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1971-1972
Budgets County
San Joaquin Co.

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1972

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY
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COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1972

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1971 and ending June 30, 1972.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Clifford Wisdom, Chairman
Frank L. Hoyt
Carmen Perino
Gary Wiler
Dan Parises

Stockton, California
August 19, 1971

DIRECTORY OF COUNTY OFFICIALS

Administrator	L. J. Drake	Courthouse, Stockton
Agricultural Commissioner	Richard DeVol	1868 E. Hazelton Ave., Stockton
Aviation Director	James E. Longe	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Leonard Glass	540 N. California St., Stockton
Assessor	Robert Shellenberger	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Civil Defense Assistant Director	Edward F. Trau	Courthouse, Stockton
Constable - Tracy Judicial District	Bernard Canale	475 E. 10th Street, Tracy
County Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	John P. Underhill	420 S. Wilson Way, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S. J. Hospital, French Camp
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital Administrator	Louis M. Barber, M. D.	S. J. Hospital, French Camp
Justice Court Judge-Tracy Judicial Dist.	James T. Bell	475 E. 10th Street, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi Judicial District	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton Judicial District	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department #1	Laurence Drivon	Courthouse, Stockton
Department #2	Frank Kim	Courthouse, Stockton
Department #3	Wm. H. Woodward	Courthouse, Stockton
Department #4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge-Lodi	Robert A. Bainbridge	230 W. Elm Street, Lodi
Municipal Court Judge-M-R-E	Priscilla Haynes (Miss)	315 E. Center, Manteca
Municipal Court Clerk-Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk-Manteca	Gersa Sinesio	315 E. Center, Manteca
Parks & Recreation Director	Wayne Bartholomew	1810 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave.Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Russell Gray	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	Charles Wong	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department #1	Norman C. Sullivan	Courthouse, Stockton
Department #2	John B. Cechini	Courthouse, Stockton
Department #3	Wm. Biddick, Jr.	Courthouse, Stockton
Department #4	Thomas Quinn	Courthouse, Stockton
Department #5	Bill Dozier	Courthouse, Stockton
Department #6	James P. Darrah	Courthouse, Stockton
Surveyor	Clement A. Plecarpo	1810 E. Hazelton Ave., Stockton
Supervisors		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Gary Wiler	Courthouse, Stockton
Fourth District	Dan Parises	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1960-61	32 073 342	443 431 880	2.686
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1971

REVENUES

Property Taxes	$ 29 124 156
Other Taxes	1 629 161
Licenses and Permits	189 068
Fines, Forfeitures and Penalties	841 118
Revenue from Use of Money and Property	1 392 552
Aid from Other Governmental Agencies	44 677 267
Charges for Current Services	14 507 692
Other Revenue	337 150
GRAND TOTAL GENERAL COUNTY REVENUE	$ 92 698 164
*OTHER REVENUE	206 343
GRAND TOTAL GEN. CO. TRANSACTIONS	$ 92 904 507
Warrants Payable June 30, 1971	924 564
Co. Cash in Treasury June 30, 1970	3 595 410
TOTAL	$ 97 424 481

*OTHER REVENUE

Returned FAS Deposits	$ 97 203	
Trans. from Special Ag.	700	
Deposit for Joint Venture	108 440	
TOTAL		$206 343

EXPENDITURES

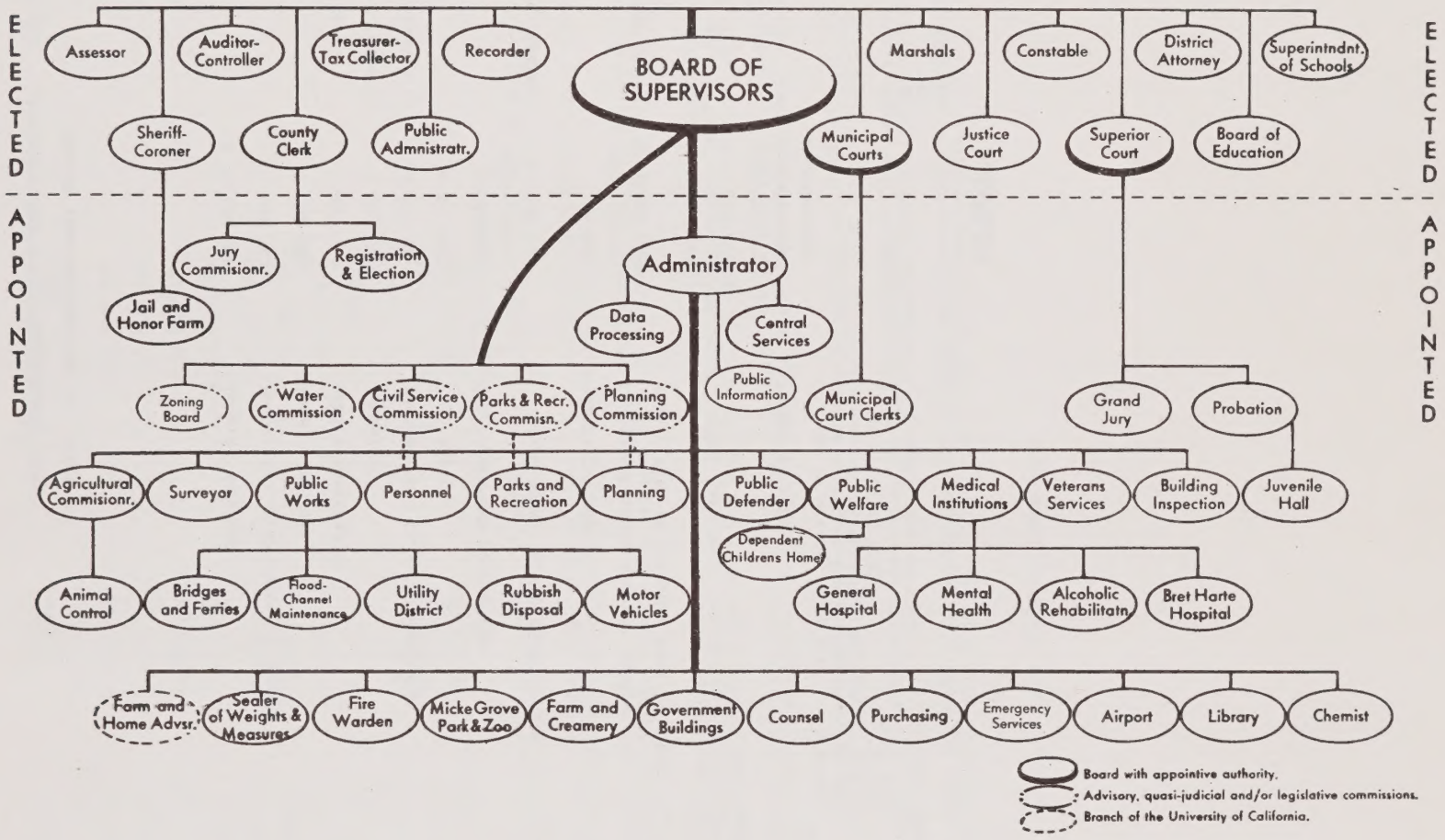
General Government	$ 6 142 917
Protection to Persons & Property	10 403 225
Roads & Bridges	6 429 675
Public Assistance	66 229 432
Education	948 044
Recreation & Cultural Services	529 227
Debt Service	723 269
Public Service Enterprises	232 284
GRAND TOTAL COUNTY EXPENDITURES	$ 91 638 073
*OTHER EXPENSE	49 657
Warrants Payable July 1, 1970	915 860
County Cash in Treasury June 30, 1971	4 820 891
TOTAL	$97 424 481

*OTHER EXPENSE

Loan to Special District	$ 4 000	
Pub. Asst. to Capital Outlay	39 106	
Road District Trans. to City	5 276	
Transfer to Trust	1 275	
TOTAL		$ 49 657

County of San Joaquin
ORGANIZATION CHART

electorate



STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 71

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	99 175 499	69 589 305	29 586 194	1 769 397	27 816 797	1
2							2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:	1 435 826	670 862	764 964	14 739	750 225	4
5							5
6	Total of Budgets Under Board of Supervisors	100 611 325	70 260 167	30 351 158	1 784 136	28 567 022	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards: (Excluding School Districts)	7 570 010	2 699 987	4 870 023	275 073	4 594 950	9
10							10
11	GRAND TOTAL	108 181 335	72 960 154	35 221 181	2 059 209	33 161 972	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	FUND CODE	REQUIREMENTS: EXPENDITURE APPROPRIATION	REQUIREMENTS: PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	REQUIREMENTS: TOTAL REQUIRE.	MEANS OF FINANCING: AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTY WIDE FUNDS									
GENERAL	01	38 654 545		38 654 545	19 602 280	19 052 265	1 185 483	17 866 782	2.6531
ROAD	02	6 246 939		6 246 939	6 246 939				
DEBT SERVICE	03	966 000		966 000	525 319	440 681	27 718	412 963	.0613
CAPITAL OUTLAY	04	2 252 500		2 252 500	1 535 456	717 044	43 443	673 601	.1000
FISH & GAME	05	6 450		6 450	6 450				
LIVESTOCK INDEMNITY	06	1 000		1 000	1 000				
SPECIAL AVIATION	07	35 000		35 000	30 251	4 749		4 749	.0007
PUBLIC ASSISTANCE	08	47 394 029		47 394 029	40 425 281	6 968 748	387 254	6 581 494	.9773
ADVERTISING	09	112 035		112 035	63 529	48 506	2 085	46 421	.0069
RABIES TREAT & ERAD	10	115 227		115 227	44 920	70 307	2 911	67 396	.0100
CONTINGENCY	11	650 000		650 000	559 642	90 358	18 464	71 894	.0107
TOTAL COUNTY WIDE FUNDS		96 433 725		96 433 725	69 041 067	27 392 658	1 667 358	25 725 300	3.8200
LESS THAN COUNTY WIDE FUNDS									
ROAD DISTRICT #1	15	702 170		702 170	210 006	492 164	29 808	462 356	.4000
ROAD DISTRICT #2	16	511 803		511 803	77 058	434 745	11 053	423 692	.4000
ROAD DISTRICT #3	17	822 872		822 872	188 773	634 099	27 495	606 604	.4000
COUNTY LIBRARY	18	704 929		704 929	72 401	632 528	33 683	598 845	.1450
TOTAL LESS THAN COUNTY WIDE FUNDS		2 741 774		2 741 774	548 238	2 193 536	102 039	2 091 497	
GRAND TOTAL		99 175 499		99 175 499	69 589 305	29 586 194	1 769 397	27 816 797	

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	Secured Roll: State Assessed (12)	Secured Roll: Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation	699 813 030	69 593 340	769 406 370	53 827 279
Less Exemptions for:				
Homeowners			27 751 950	124 500
Business Inventories			14 186 188	7 564 925
All Other			30 674 160	97 303
Total Net Assessed Valuation			696 794 072	46 040 551
Less Allowances for:				
Delinquencies (11)____%; (12)____%; (13) 3 %; (14) 5 %			20 903 822	2 302 027
(Identify) Redevelopment			2 692 010	366 094
(Identify)				
Adjusted Valuation for Current Tax Levy			673 198 240	43 372 430

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

...LESS-FUND BALANCE-UNAVAILABLE...

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1971 ACTUAL	RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O.FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP TAXES	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS									
GENERAL	01	1 495 254-	371 685				1 866 939-	21 469 219	19 602 280
ROAD	02	2 117 807	1 295 354				822 453	5 424 486	6 246 939
DEBT SERVICE	03	7 280	69				7 211	518 108	525 319
CAPITAL OUTLAY	04	497 752	551 216				53 464-	1 588 920	1 535 456
FISH & GAME	05	5 081					5 081	1 369	6 450
LIVESTOCK INDEMNITY	06							1 000	1 000
SPECIAL AVIATION	07	25 000					25 000	5 251	30 251
PUBLIC ASSISTANCE	08	834 218	10 853				823 365	39 601 916	40 425 281
ADVERTISING	09	7 679	699				6 980	56 549	63 529
RABIES TREAT & ERAD	10	1 517-	172				1 689-	46 609	44 920
CONTINGENCY	11	538 563					538 563	21 079	559 642
TOTAL COUNTY WIDE FUNDS		2 536 609	2 230 048				306 561	68 734 506	69 041 067
LESS THAN COUNTY WIDE FUNDS									
ROAD DISTRICT #1	15	479 473	328 296				151 117	58 829	210 006
ROAD DISTRICT #2	16	477 269	428 648				48 621	28 437	77 058
ROAD DISTRICT #3	17	408 595	258 689				149 906	38 867	188 773
COUNTY LIBRARY	18	5 621-					5 621-	78 022	72 401
TOTAL LESS THAN COUNTY WIDE FUNDS		1 359 716	1 015 633				344 083	204 155	548 238
GRAND TOTAL		3 896 325	3 245 681				650 644	68 938 661	69 589 305

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY BOARD OF SUPERVISORS 1971-1972
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		2,933,111.17	2,563,082.10	2,331,700	2,655,200
TOTAL LICENSES & PERMITS		159,581.26	189,068.27	179,500	179,500
TOTAL FINES, FORFEITS AND PENALTIES		773,749.13	841,117.67	800,000	801,369
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		1,049,705.81	1,390,432.42	1,397,000	1,597,000
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		38,283,614.85	44,677,266.63	51,659,187	50,862,362
TOTAL CHARGES FOR CURRENT SERVICES		12,646,193.28	14,507,691.85	13,796,386	12,591,230
TOTAL OTHER REVENUES		379,182.97	339,270.29	228,000	252,000
GRAND TOTAL		56,225,138.47	64,507,929.23	70,391,773	68,938,661
SUMMARIZATION BY FUND	FUND CODE				
COUNTY WIDE FUNDS					
GENERAL	01	19,521,697.10	23,067,396.64	21,680,400	21,469,219
ROAD	02	4,783,817.69	4,923,989.11	5,103,486	5,424,486
DEBT SERVICE	03	40,693.39	294,268.63	511,300	518,108
CAPITAL OUTLAY	04	729,462.44	215,359.06	1,590,965	1,588,120
FISH AND GAME	05	5,117.50	5,355.75		1,369
LIVESTOCK INDEMNITY	06	4,836.50	4,700.00	1,000	1,000
SPECIAL AVIATION	07	2,500.00	5,000.00	5,000	5,251
PUBLIC ASSISTANCE	08	30,771,127.09	35,659,005.23	41,192,622	39,601,916
ADVERTISING	09	58,668.28	57,344.13	55,300	56,549
RABIES TREAT & ERAD	10	38,774.29	40,199.30	44,700	47,409
CONTINGENCY	11	51,869.04	43,638.82	40,000	21,079
TOTAL COUNTY WIDE FUNDS		56,008,563.32	64,916,256.67	70,224,773	68,734,506
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	15	66,231.00	55,119.97	54,000	58,829
ROAD DISTRICT # 2	16	31,532.03	28,684.95	24,000	28,437
ROAD DISTRICT # 3	17	41,691.57	42,107.97	36,000	38,867
COUNTY LIBRARY	18	77,120.55	65,759.67	53,000	78,022
TOTAL LESS THAN COUNTY WIDE FUNDS		216,575.15	191,672.56	167,000	204,155
GRAND TOTAL		56,225,138.47	64,507,929.23	70,391,773	68,938,661

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	651,202.91	463,282.91	350,000	431,100	
PROPERTY TAXES - PRIOR - SECURED	242,453.37	151,759.96	140,000	140,600	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - SECURED	3,588.14	1,431.22	1,100	700	ADVERTISING
PROPERTY TAXES - PRIOR - SECURED	1,304.06	1,112.66	1,000	1,800	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - SECURED	32,630.33	15,922.62	15,000	15,000	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - SECURED	16,641.05	19,744.39	17,000	6,700	CONTINGENCY
PROPERTY TAXES - PRIOR - SECURED	30,597.20	13,122.39	13,000	15,100	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - SECURED	16,743.70	8,407.45	8,000	10,900	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - SECURED	25,362.85	14,378.14	14,000	11,700	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - SECURED	25,600.79	14,605.37	14,000	14,600	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - SECURED	22,188.32	10,348.87	9,000	10,000	DEBT SERVICE
PROPERTY TAXES - PRIOR - UNSECURED		84,001.00	50,000	201,800	
PROPERTY TAXES - PRIOR - UNSECURED		11,689.44	11,000	76,800	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - UNSECURED		131.77		1,000	ADVERTISING
PROPERTY TAXES - PRIOR - UNSECURED		64.41		500	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - UNSECURED		1,675.96		9,300	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - UNSECURED		2,128.87	2,000	7,300	CONTINGENCY
PROPERTY TAXES - PRIOR - UNSECURED				2,600	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - UNSECURED		2,656.41		1,000	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - UNSECURED		2,957.38		2,500	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - UNSECURED		1,776.71		2,400	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - UNSECURED		1,237.90	1,000	6,200	DEBT SERVICE
SOLVENT CREDITS					
PENALTIES & COSTS ON DELINQUENT TAXES	78,457.78	111,485.68	100,000	100,000	
SALES TAX	1,162,369.82	1,277,060.74	1,250,000	1,250,000	
SALES TAX	319,199.00				ROAD
FRANCHISES	133,161.99	133,117.01	130,000	130,000	
FRANCHISES - SANITATION	15,058.22	50,658.75	28,000	28,000	
FRANCHISES - CATV		500.00			
OTHER TAXES - AIRCRAFT	11,634.42		11,600	11,600	
OTHER TAXES - HOTEL - MOTEL	50,666.41	51,659.35	52,000	52,000	ADVERTISING
OTHER TAXES - DOCUMENTARY STAMP	94,250.81	96,417.80	94,000	94,000	
OTHER TAXES - LIVESTOCK HEAD		19,746.94	20,000	20,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,933,111.17	2,563,082.10	2,331,700	2,655,200	
LICENSES & PERMITS					
ANIMAL LICENSES	4,836.50	4,700.00	1,000	1,000	LIVESTOCK INDEMNITY
ANIMAL LICENSES	35,480.50	34,613.50	35,000	35,000	RABIES TREAT & ERAD
BUSINESS LICENSES	35,392.75	35,785.00	35,000	35,000	
CONSTRUCTION PERMITS	79,080.01	88,061.27	85,000	85,000	
AGRIC PRESERVE FEES		20,025.00	20,000	20,000	
MARRIAGE LICENSES	3,872.00	3,758.00	3,500	3,500	
OTHER LICENSES & PERMITS	919.50	2,125.50			
TOTAL LICENSES & PERMITS	159,581.26	189,068.27	179,500	179,500	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E JUSTICE COURT	5,612.03	4,145.91	4,000	4,000	
VEHICLE CODE FINES - TRACY JUSTICE COURT	3,368.75	5,203.90	5,000	5,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	13,491.63	15,493.59	15,000	15,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	68,153.42	80,445.34	76,000	76,000	
VEHICLE CODE FINES - M-R-E JUSTICE COURT	70,918.50	73,977.72	70,000	70,000	ROAD
VEHICLE CODE FINES - TRACY JUSTICE COURT	205,861.61	215,819.96	210,000	210,000	ROAD
VEHICLE CODE FINES - LODI MUNICIPAL COURT	58,301.60	54,944.50	55,000	55,000	ROAD
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	286,967.40	316,982.15	315,000	315,000	ROAD
OTHER COURT FINES - M-R-E JUSTICE COURT	5,432.84	5,559.11	5,000	5,000	
OTHER COURT FINES - TRACY JUSTICE COURT	5,165.60	5,574.71	5,000	5,000	
OTHER COURT FINES - LODI MUNICIPAL COURT	7,865.42	8,346.96	8,000	8,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	27,212.83	33,113.07	32,000	32,000	
OTHER COURT FINES - SUPERIOR COURT	10,280.00	16,155.00			
FISH & GAME FINES	5,117.50	5,355.75		1,369	FISH AND GAME
TOTAL FINES, FORFEITS AND PENALTIES	773,749.13	841,117.67	800,000	801,369	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	804,866.76	812,046.33	600,000	800,000	
INTEREST - DELINQUENT ACCOUNTS		8,677.82	10,000	10,000	
INTEREST	30,801.00	103,785.67	100,000	100,000	ROAD
INTEREST		256,028.12	475,000	475,000	DEBT SERVICE
RENTS AND CONCESSIONS - COURTHOUSE	13,861.66	16,121.91	13,000	13,000	
RENTS AND CONCESSIONS - PROPERTY	6,669.60	6,227.43	2,500	2,500	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	117,679.80	117,218.67	130,000	130,000	
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	73,911.08	68,306.85	65,000	65,000	
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,168.56	1,239.40	1,000	1,000	
RENTS AND CONCESSIONS - PAY PHONES - OTHER	747.35	780.22	500	500	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,049,705.81	1,390,432.42	1,397,000	1,597,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	50,915.79	73,939.79	60,000	60,000	
STATE - AVIATION FUEL TAX	2,500.00	5,000.00	5,000	5,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	2,027,335.40	2,060,667.83	2,232,800	2,232,800	ROAD
STATE - HIGHWAY USERS TAX - SB 344	729,511.96	727,062.77	774,890	774,890	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	1,014,112.25	1,089,318.06	1,112,796	1,112,796	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	600,000.00	600,000.00	600,000	600,000	
STATE - TRAILER COACH IN-LIEU TAX	78,283.09	55,294.23	65,000	65,000	
STATE - HIGHWAY PROPERTY RENTALS		14,720.24			
STATE - AID FOR CONSTRUCTION - WEST LANE		203,080.00		45,000	ROAD
STATE - AID FOR CONSTRUCTION - TOPICS			170,000	170,000	ROAD
STATE - AID FOR CONSTRUCTION - RAILROAD CROSSINGS		7,038.54			ROAD
STATE - AID FOR CONSTRUCTION - LOWER SACRAMENTO ROAD				190,000	ROAD
STATE - HIGHWAY PROPERTY RENTALS		95.36			ROAD DISTRICT # 1
STATE - HIGHWAY PROPERTY RENTALS		41.32			ROAD DISTRICT # 2
STATE - HIGHWAY PROPERTY RENTALS		300.93			ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS		130.85			COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	269,084.41	343,936.86	288,604	297,076	PUBLIC ASSISTANCE
STATE - SPECIAL SHELTER NEEDS	29,753.87	17,810.84	36,611		PUBLIC ASSISTANCE
STATE - REHABILITATION EXPENSE	8,975.98	34,514.45	56,700	56,700	PUBLIC ASSISTANCE
STATE - AID FOR AGED	4,104,927.02	4,195,699.43	4,563,792	4,170,676	PUBLIC ASSISTANCE
STATE - AID FOR BLIND	223,665.21	241,419.19	261,570	243,184	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	4,703,849.54	5,995,083.35	7,174,818	6,981,558	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	237,181.50	267,227.04	230,079	237,671	PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	206,565.18	230,168.17	290,803	290,803	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	2,394,338.43	2,756,603.53	3,305,346	3,113,011	PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	702,995.85	1,231,150.98	1,635,000	1,635,000	
STATE - AID FOR TUBERCULOSIS CONTROL	93,988.36	52,578.31			
STATE - AID FOR AGRICULTURE		6,600.00	3,300	3,300	
STATE - AID FOR DISASTER		43,659.62			ROAD
STATE - AID FOR CONSTRUCTION	120,077.71	137,122.37			CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - WESTGATE LANDING			67,000	67,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - OAK GROVE PARK			63,000	63,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK			45,000	45,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION	170,000.00		165,000	165,000	CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	10,965.35	11,260.28	10,000	10,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	694,691.60	753,799.85	748,000	736,624	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	18,505.07	17,649.74	17,500	17,020	DEBT SERVICE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	28,465.01	27,658.40	27,000	27,762	CAPITAL OUTLAY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	271,074.14	246,755.13	245,000	271,203	PUBLIC ASSISTANCE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,563.73	1,341.02	1,300	1,913	ADVERTISING
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,989.73	1,853.29	1,800	2,772	RABIES TREAT & ERAD
STATE - HOMEOWNERS PROPERTY TAX RELIEF	35,227.99	12,025.31	12,000	3,010	CONTINGENCY
STATE - HOMEOWNERS PROPERTY TAX RELIEF				193	SPECIAL AVIATION
STATE - HOMEOWNERS PROPERTY TAX RELIEF	27,632.04	24,453.20	24,000	24,145	ROAD DISTRICT # 1
STATE - HOMEOWNERS PROPERTY TAX RELIEF	9,307.68	8,929.38	8,000	9,187	ROAD DISTRICT # 2
STATE - HOMEOWNERS PROPERTY TAX RELIEF	10,778.28	10,113.56	10,000	10,172	ROAD DISTRICT # 3
STATE - HOMEOWNERS PROPERTY TAX RELIEF	20,535.71	19,855.84	19,000	20,320	COUNTY LIBRARY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	95,537.90	630,442.48	354,000	429,794	
STATE - BUSINESS INVENTORY PROP TAX RELIEF		8,807.72	8,800	9,888	DEBT SERVICE
STATE - BUSINESS INVENTORY PROP TAX RELIEF		13,677.80	13,000	11,570	CAPITAL OUTLAY
STATE - BUSINESS INVENTORY PROP TAX RELIEF		124,809.89	125,000	148,250	PUBLIC ASSISTANCE
STATE - BUSINESS INVENTORY PROP TAX RELIEF		880.77	900	936	ADVERTISING
STATE - BUSINESS INVENTORY PROP TAX RELIEF		932.57	900	1,337	RABIES TREAT & ERAD
STATE - BUSINESS INVENTORY PROP TAX RELIEF		9,740.25	9,000	4,069	CONTINGENCY
STATE - BUSINESS INVENTORY PROP TAX RELIEF				58	SPECIAL AVIATION
STATE - BUSINESS INVENTORY PROP TAX RELIEF	8,001.76	17,449.02	17,000	16,984	ROAD DISTRICT # 1
STATE - BUSINESS INVENTORY PROP TAX RELIEF	5,260.26	8,452.97	8,000	7,350	ROAD DISTRICT # 2
STATE - BUSINESS INVENTORY PROP TAX RELIEF	5,550.44	12,357.96	12,000	14,495	ROAD DISTRICT # 3
STATE - BUSINESS INVENTORY PROP TAX RELIEF	7,493.52	15,723.23	15,000	11,702	COUNTY LIBRARY
STATE - BUS INV PROP TAX REL - PRIOR YEAR				275,376	
STATE - JUVENILE HALL MILK REFUND	5,647.11	3,305.38	3,000	3,000	
STATE - ANTI-NARCOTIC PROGRAM	1,257.00	234.00			
STATE - SPECIAL SUPERVISION PROGRAM	571,216.19	688,592.42	540,000	540,000	
STATE - AID FOR PUBLIC DEFENDER	11,436.20	11,563.81	11,000	11,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	65,351.26	139,230.56	140,000	126,000	
STATE - PEACE OFFICERS TRAINING	10,274.12	22,751.30	20,000	20,000	
STATE - CIGARETTE TAX	239,948.67	219,135.16	220,000	220,000	
STATE - PLANNING		4,160.00			
STATE - AGRICULTURAL GAS TAX		57,388.92	50,000	50,000	
STATE - SHERIFF INFORMATION SYSTEM		9,558.00			
SUB-TOTAL STATE AID	19,926,772.31	23,525,153.27	25,878,309	25,660,595	
FEDERAL WELFARE ADMINISTRATION	3,590,842.09	3,956,929.85	4,426,688	4,485,605	PUBLIC ASSISTANCE
FEDERAL SPECIAL SHELTER NEEDS	41,548.06	21,658.56	51,000		PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE		247,853.80	477,000	477,000	PUBLIC ASSISTANCE
FEDERAL AID FOR AGED	4,786,544.98	4,895,223.47	5,331,533	4,872,285	PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	286,616.27	314,562.16	337,364	315,407	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	6,329,979.57	8,000,228.74	9,649,394	9,422,136	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	301,787.16	314,822.73	331,271	350,863	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	2,719,345.40	3,214,563.93	3,853,663	3,636,696	PUBLIC ASSISTANCE
FEDERAL DEPENDENT CHILDRENS HOME		148,735.51	145,000	145,000	
FEDERAL AID FOR CONSTRUCTION - AIRPORT TERM OVERLAY			164,300	164,300	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT RUN OVERRUN			74,200	74,200	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT FIREHOUSE			65,000	65,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - JAIL ADMIN ADDITION			150,000	150,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - KENNEDY PARK			254,300	254,300	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - TAFT PARK			20,000	20,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LARCH CLOVER			12,000	12,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - GIANONE PARK			90,000	90,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - SOUTH SPUD ISLAND			60,000	60,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK			95,000	95,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT					CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION	263,782.47		140,165	128,588	CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	20,796.00	19,217.34	15,000	15,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL IN-LIEU TAXES					DEBT SERVICE
FEDERAL IN-LIEU TAXES					CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES					PUBLIC ASSISTANCE
FEDERAL IN-LIEU TAXES					ADVERTISING
FEDERAL IN-LIEU TAXES					RABIES TREAT & ERAD
FEDERAL IN-LIEU TAXES					CONTINGENCY
FEDERAL IN-LIEU TAXES	220.39	197.42			ROAD DISTRICT # 2
FEDERAL IN-LIEU TAXES	187.64	180.97			COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	14,416.91	17,129.40	10,000	10,000	
FEDERAL OTHER - FLOOD CONTROL					
FEDERAL OTHER - FLOOD CONTROL	775.60	809.48			ROAD
FEDERAL OTHER - COMMUNITY DEVELOPMENT				190,607	
FEDERAL OTHER - ENVIRONMENTAL QUALITY				44,674	
SUB-TOTAL FEDERAL AID	18,356,842.54	21,152,113.36	25,752,878	25,087,767	
CITY OF STOCKTON - WEST LANE			28,000	93,000	ROAD
CITY OF STOCKTON - THORNTON ROAD				21,000	ROAD
CITY OF STOCKTON - MARCH LANE					ROAD
SUB-TOTAL CITY OF STOCKTON AID			28,000	114,000	
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	38,283,614.85	44,677,266.63	51,659,187	50,862,362	
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	23,520.80	1,377.37			
DATA PROCESSING SERVICES	4,855.90	6,385.79			
ASSESSORS SERVICES HOMEOWNERS EXEMPTION	538.50	161.50			
ELECTION SERVICES	67,163.21	64,868.48		48,360	
ELECTION SERVICES - CANDIDATE FILING FEES	10,205.54	1,272.64			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	3,783.00	1,682.00			
INHERITANCE TAX FEES	18,205.89	20,955.58	18,000	18,000	
LEGAL SERVICES	2,142.79	12,768.51			
PLANNING AND ENGINEERING SERVICES	15,525.00	20,467.10	20,000	20,000	
BUILDING DEPARTMENT SERVICES	2,072.20	9,437.15	2,000	2,000	
SURVEYORS SERVICES	998.75	2,095.65			
PURCHASING SERVICES		397.27			
AGRICULTURAL SERVICES	10,572.34	9,590.77	10,000	10,000	
CIVIL PROCESS SERVICE - AUDITOR	2,010.00	780.00			
CIVIL PROCESS SERVICE - SHERIFF	43,256.17	39,356.08	40,000	40,000	
CIVIL PROCESS SERVICE - MARSHAL - STOCKTON	14,531.94	18,480.55	16,000	16,000	
CIVIL PROCESS SERVICE - MARSHAL - LODI	8,974.50	7,907.21	8,000	8,000	
CIVIL PROCESS SERVICE - MARSHAL - M-R-E		449.89	1,000	1,000	
COURT FEES AND COURT COSTS - M-R-E JUSTICE COURT	3,342.00	3,230.50	3,000	3,000	
COURT FEES AND COURT COSTS - TRACY JUSTICE COURT	2,315.76	1,647.00	2,000	2,000	
COURT FEES AND COURT COSTS - LODI MUNI COURT	9,021.00	7,984.00	8,000	8,000	
COURT FEES AND COURT COSTS - STKN MUNI COURT	55,580.34	53,695.94	53,000	57,824	
COURT FEES AND COURT COSTS - SUPERIOR COURT	137,568.51	204,465.97	184,000	184,000	
HUMANE SERVICES		1,622.87	6,000	6,000	RABIES TREAT & ERAD
LAW ENFORCEMENT SERVICES	9,748.10	4,982.72			
RECORDING FEES	119,347.47	129,227.16	125,000	125,000	
ROAD AND STREET SERVICES	499.44	376.75	35,000	35,000	ROAD
ROAD AND STREET SERVICES					ROAD DISTRICT # 1
MENTAL HEALTH SERVICES	98,912.90	37,794.97	70,000	70,000	
MENTAL HEALTH SERVICES - MEDI-CAL	116,152.93	84,901.01	60,000	60,000	
MENTAL HEALTH SERVICES - MEDICARE	2,286.47	8,171.03			
ADOPTION FEES	15,875.00	15,750.00	5,386	5,386	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL	2,248,958.68	2,177,391.22	2,250,000	2,250,000	
INST CARE & SERVICES - HOSPITAL - MEDICARE	1,000,727.53	1,022,105.15	950,000	950,000	
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	720,325.83	953,079.17	850,000	850,000	
INST CARE & SERVICES - HOSPITAL - UNCOMPENSATED COSTS	5,863,658.07	7,377,255.00	4,050,000	2,791,660	
INST CARE & SERVICES - BRET HARTE - MEDI-CAL	626,708.42	527,833.30	600,000	600,000	
INST CARE & SERVICES - BRET HARTE - MEDICARE	230,835.64	292,904.57	250,000	250,000	
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	153,474.33	164,011.95	150,000	150,000	
INST CARE & SERVICES - MED-CAL PRIOR YEARS	175,000.00		2,800,000	2,800,000	
INST CARE & SERVICES - MEDICARE PRIOR YEARS		478,776.00	500,000	500,000	
INST CARE & SERVICES - JAIL & HONOR FARM	82,785.11	80,826.60	75,000	75,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	184,980.00	132,865.00	130,000	130,000	
INST CARE & SERVICES - JUVENILE HALL	6,780.43	4,864.16	5,000	5,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	55,229.06	57,056.75	57,000	57,000	
INST CARE & SERVICES - STATE HOSPITALS	17,903.29	8,719.63	5,000	5,000	
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC	814.00	606.00			
INST CARE & SERVICES - DEP CHILDRENS HOME	60.00	2,020.42			
EDUCATIONAL SERVICES - NURSES TRAINING		369.36			
LIBRARY SERVICES	5,154.34	6,100.30	5,000	5,000	COUNTY LIBRARY
PARKS & RECREATION SERVICES	17,402.68	26,040.25	25,000	25,000	
PARKS & RECREATION FEES - MICKE GROVE	44,857.91	49,138.45	47,000	47,000	
PARKS & RECREATION FEES - RECREATION RANGE		2,242.00			
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	73,198.14	87,571.70	80,000	80,000	
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	15,947.07	14,575.55	14,000	14,000	
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,211.74	1,185.74	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	240.24	240.24			ROAD
OTHER - FERRY OPERATIONS	13,332.81	13,704.85	15,000	15,000	
OTHER - CHANNEL MAINTENANCE	129,529.57	115,817.58	124,000	124,000	
OTHER - UTILITY DISTRICTS	73,738.52	59,277.59	67,000	67,000	
OTHER - AIRCRAFT LANDING AREAS	99,195.86	70,144.19	70,000	70,000	
OTHER - AIRPORT SERVICES	1,311.39	872.16			
OTHER - SOBRIETY TESTS	3,815.17	3,913.65	3,000	3,000	
OTHER - REGISTRATION OF BONDS	11.00	35.00			
OTHER - HONOR FARM STORES		3,126.71	3,000	3,000	
OTHER - HEALTH PLAN ELIGIBILITY CHECKING		738.15	4,000	4,000	
TOTAL CHARGES FOR CURRENT SERVICES	12,646,193.28	14,507,691.85	13,796,386	12,591,230	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1969-1970	ACTUAL REVENUES 1970-1971	REVENUE ESTIMATES RECOMMENDED 1971-1972	ADOPTED BY BOARD OF SUPERVISORS 1971-1972	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
SALES - FIXED ASSETS	7,379.79	3,207.86			
SALES - FIXED ASSETS	11,257.50	8,531.50			ROAD
SALES - FIXED ASSETS	7,964.00	50.00			CAPITAL OUTLAY
SALES - FIXED ASSETS					PUBLIC ASSISTANCE
SALES - OTHER					
SALES - MILK	43,821.78	56,251.50	45,000	45,000	
SALES - LIVESTOCK	17,188.73	30,009.18	18,000	18,000	
SALES - MAPS - SIGNS - INDICES	1,238.29	1,050.02			
SALES - SUPPLIES	4,495.93	8,522.70			
SALES - SUPPLIES	413.72	246.23			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	8,301.71	6,431.54	4,000	4,000	
SALES - PEST CONTROL MATERIALS	12,958.78	19,746.48	15,000	15,000	
SALES - VEGETABLES			15,000	15,000	
REBATES & REFUNDS - INSURANCE	5,626.45	1,799.95			
REBATES & REFUNDS - INSURANCE	4,411.65	4,012.30			ROAD
REBATES & REFUNDS - INSURANCE	104,542.92	16,630.91			CAPITAL OUTLAY
COMPENSATION INSURANCE REFUNDS	70,014.85	82,621.64	50,000	50,000	
COMPENSATION INSURANCE REFUNDS	9,025.48	9,407.52			ROAD
COMPENSATION INSURANCE REFUNDS	6,066.55	3,624.55			PUBLIC ASSISTANCE
REFUNDS - PUBLIC DEFENDER	250.00	200.00			
REBATES & REFUNDS		2,000.00			ROAD DISTRICT # 3
REBATES & REFUNDS	18,148.55	7,386.40		24,000	COUNTY LIBRARY
OTHER REVENUE	27,387.59	12,484.30	10,000	10,000	
OTHER REVENUE	1,850.00	1,900.00			ADVERTISING
OTHER REVENUE	14,185.34	4,028.27			ROAD
OTHER REVENUE	653.36	56,310.16			PUBLIC ASSISTANCE
OTHER REVENUE	2,000.00	2,621.00	71,000	71,000	CAPITAL OUTLAY
OTHER REVENUE		196.28			DEBT SERVICE
TOTAL OTHER REVENUES	379,182.97	339,270.29	228,000	252,000	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	56,225,138.47	64,507,929.23	70,391,773	68,938,661	

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
GENERAL				
LEGIS & ADMIN.				
01 010100 BOARD OF SUPERVISORS	164,673.66	179,931.67	178,664.00	180,388.00
01 010200 COUNTY ADMINISTRATOR	114,692.74	129,320.09	144,963.00	149,911.00
01 010400 CLERK OF BOARD OF SUPV	27,338.15	28,833.00	30,420.00	31,915.00
01 010500 PUBLIC INFORMATION	27,165.45	27,811.91	31,265.00	32,010.00
FINANCE				
01 010800 AUDITOR CONTROLLER	249,283.72	220,290.99	246,621.00	256,422.00
01 010900 DATA PROCESSING	80,879.60	29,064.03	202,024.00	161,699.00
01 011000 TREASURER TAX COLLECTOR	234,157.86	219,924.36	236,287.00	241,290.00
01 011100 ASSESSOR	609,780.91	683,453.35	876,721.00	856,517.00
01 011101 ASSESSOR - PARCELING SYSTEM			31,000.00	31,000.00
01 011200 PURCHASING	104,829.51	57,602.47	63,552.00	68,912.00
01 011600 COLLECTIONS DIVISION			32,087.00	33,061.00
COUNSEL				
01 011800 COUNTY COUNSEL	248,762.99	231,188.60	250,866.00	259,447.00
PERSONNEL				
01 012400 PERSONNEL	161,591.96	58,864.19	92,253.00	86,510.00
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	246,240.45	247,977.41	331,085.00	345,460.00
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	544,729.73	626,566.00	715,493.00	728,827.00
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	965,885.33	1,364,727.37	2,157,500.00	2,252,500.00
PROMOTION				
09 015400 ADVERTISING CO RESOURCES	113,154.94	98,133.65	119,003.00	112,035.00
OTHER GENERAL				
01 016000 SURVEYOR	74,779.65	86,643.83	87,266.00	90,817.00
01 016100 RETIREMENT & HEALTH INS	1,315,409.08	1,552,602.46	1,717,165.00	1,832,315.00
01 016200 FARM & CREAMERY	90,430.49	79,235.19	86,207.00	90,277.00
01 016300 INSURANCE	221,848.31	152,862.49	200,000.00	200,000.00
01 016500 REBATES & REFUNDS	813.80	628.50	1,000.00	1,000.00
01 016600 MOTOR POOL & GARAGE	42,600.00	9,800.00	38,400.00	16,700.00
06 016700 JUDGEMENT AND DAMAGES	347.80	807.50	1,000.00	1,000.00
01 016800 CENTRAL SERVICES	55,487.08	57,456.12	60,941.00	62,841.00
TOTAL GENERAL	5,694,883.21 *	6,143,725.18 *	7,931,783.00 *	8,122,854.00 *
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	246,344.78	265,975.06	313,384.00	319,053.00
01 020200 DISTRICT ATTORNEY	475,405.50	539,708.51	596,268.00	621,419.00
01 020300 DISTRICT ATTORNEY FAMILY SU	91,980.38	98,106.10	106,000.00	110,611.00
01 020400 PUBLIC DEFENDER	281,426.22	291,091.13	409,773.00	384,560.00
01 020500 SUPERIOR COURTS	241,545.44	315,699.11	296,499.00	291,132.00
01 020600 MUNICIPAL CT STKN JUD DIST	421,051.28	455,558.48	507,027.00	494,140.00
01 020700 MUNICIPAL CT LODI JUD DIST	95,716.71	106,694.38	127,415.00	121,638.00
01 020800 MUNICIPAL CT M-R-E JUD DIST	69,977.29	82,744.94	106,859.00	107,639.00
01 020900 JUSTICE COURT TRACY JUD DST	60,159.30	63,355.90	68,981.00	67,921.00
01 021000 GRAND JURY	21,375.06	6,909.68	21,650.00	21,650.00
POLICE PROTECTION				
01 021100 DIST ATTY SOBRIETY TESTS	8,464.11	9,067.66	7,530.00	7,500.00
01 021200 DIST ATTY - NALLINE TESTING	4,558.57			
01 021600 SHERIFF - CORONER	2,151,447.03	2,473,903.14	2,926,414.00	2,928,879.00
01 021601 SHERIFF INFORMATION SYSTEM		2,003.00		
01 021700 MARSHAL - STKN JUD DISTRICT	74,884.77	86,621.08	112,390.00	111,444.00
01 021800 MARSHAL LODI JUD DISTRICT	42,044.84	41,445.08	44,167.00	46,687.00
01 021900 MARSHAL M-R-E JUD DIST	22,709.28	23,689.59	30,921.00	32,706.00
01 022000 CONSTABLE TRACY JUD DIST	17,665.05	19,151.23	21,081.00	21,563.00
DETENTION CORRECTION				
01 022600 SHERIFF - CUSTODY DIV	1,191,333.54	1,428,947.33	1,562,226.00	1,575,877.00
01 022700 PROBATION	711,638.00	741,601.25	895,560.00	907,452.00
01 022800 JUVENILE HALL	599,319.65	592,537.83	641,485.00	652,947.00
01 022900 STATE CORRECTIONAL SCHOOLS	32,698.00	25,396.84	32,000.00	30,536.00
01 023000 PROBATION-SPEC SUPERVISION	529,476.53	640,406.37	547,524.00	566,058.00
01 023100 DEPENDENT CHILDRENS HOME	340,198.27	380,154.34	459,641.00	465,972.00
01 023200 JUVENILE COURT WORK PROJECT		19,605.04	37,227.00	37,555.00
FIRE PROTECTION				
01 023500 FIRE PREVENTION	31,517.82	33,102.68	36,728.00	37,920.00
01 023600 AIRPORT CRASH & RESCUE UNIT	78,635.29	93,921.46	120,227.00	111,213.00
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	126,387.76	111,457.10	121,655.00	124,988.00
PROTECTIVE INSPECTN				
01 024700 AGRICULTURAL COMMISSIONER	565,530.24	608,034.87	697,340.00	716,788.00
01 024800 BUILDING INSPECTION	190,367.02	206,152.88	230,122.00	236,553.00
01 024900 WEIGHTS AND MEASURES	114,352.46	123,749.70	133,452.00	138,529.00
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,460.48	1,788.15	2,125.00	1,975.00
01 025800 PLANNING	192,323.45	229,789.72	244,285.00	182,738.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
01 025801 ADVISORY PLANNING ASSOC		13,650.84	24,119.00	17,663.00
01 025802 COMMUNITY DEVELOPMENT PROGR		1,216.00		259,107.00
01 025803 ENVIRONMENTAL QUALITY STUDY				70,176.00
01 025900 RECORDER	119,701.37	115,240.19	128,706.00	133,087.00
01 026000 EMERGENCY SERVICES	32,736.58	35,019.21	38,685.00	39,272.00
01 026100 PREDATORY ANIMAL CONTROL	1,188.85			
01 026200 DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
10 026300 ANIMAL CONTROL DIVISION	84,123.11	99,455.43	112,833.00	115,227.00
01 026400 COUNTY CHEMIST	5,488.32	5,265.91	5,925.00	5,875.00
05 026500 FISH & GAME PROPAGATION	4,860.42	5,313.17	6,450.00	6,450.00
01 026600 HOUSING APPEALS BOARD	713.00	348.20	900.00	900.00
01 026700 LOCAL AGENCY FORMATION COMM	2,584.96	2,539.82	3,400.00	3,025.00
TOTAL PUBLIC PROTECTION	9,289,590.73 *	10,402,418.40 *	11,784,974.00 *	12,132,425.00 *
ROADS				
ADMINISTRATION				
02 030101 PUBLIC WORKS - ADMIN	502,874.93	540,681.19	624,007.00	654,819.00
MAINTENANCE				
02 030102 PUBLIC WORKS - TRAFFIC	317,821.89	343,533.35	349,240.00	359,374.00
02 030103 PUBLIC WORKS - ENGINEERING	517,925.05	548,157.77	591,590.00	617,935.00
02 030104 PUBLIC WORKS - EQUIP MAINT	368,555.22	352,233.75	431,687.00	435,626.00
02 030105 PUBLIC WORKS - ROAD MAINT	1,403,132.09	1,535,462.68	1,531,992.00	1,539,371.00
CONSTRUCTION				
02 030106 PUBLIC WORKS - CONSTRUCTION	2,064,510.46	1,387,929.38	2,616,000.00	2,639,814.00
MAINTENANCE				
15 031500 ROAD DISTRICT # 1	535,959.54	463,173.60	460,000.00	702,170.00
16 031600 ROAD DISTRICT # 2	442,870.85	322,061.80	418,000.00	511,803.00
17 031700 ROAD DISTRICT # 3	398,249.58	782,785.94	572,000.00	822,872.00
01 032000 BRIDGES & FERRIES	147,867.68	153,655.20	154,656.00	161,564.00
TOTAL ROADS	6,699,767.29 *	6,429,674.66 *	7,749,172.00 *	8,445,348.00 *
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	1,569,071.38	1,552,614.95	2,940,129.00	2,208,212.00
01 040200 ALCOHOLIC REHABILITATION	113,186.49	115,183.48	148,307.00	136,356.00
01 040500 AIR POLLUTION CONTROL	13,295.00	13,242.00	29,887.00	29,887.00
SANITATION				
01 040800 UTILITY DISTRICTS	62,659.90	59,027.50	64,619.00	67,661.00
01 040900 RUBBISH DISPOSAL	184,357.14	233,194.53	197,500.00	197,500.00
TOTAL HEALTH & SANITATION	1,942,569.91 *	1,973,262.46 *	3,380,442.00 *	2,639,616.00 *
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUB ASST-ADMINISTRATION	5,541,009.29	6,284,542.87	7,466,310.00	7,376,837.00
AID PROGRAMS				
08 050102 PUB ASST-AID TO AGED	9,574,325.99	9,791,438.72	10,740,114.00	9,744,570.00
08 050103 PUB ASST-AID TO BLIND	573,644.20	629,608.20	676,081.00	630,814.00
08 050104 PUB ASST-AID TO P S BLIND	10,219.50	6,257.00	9,652.00	7,958.00
08 050105 PUB ASST-AID TO DISABLED	5,517,176.74	6,434,342.62	7,722,771.00	7,273,391.00
08 050106 PUB ASST-AID TO FAM DEP CH	13,320,045.88	16,903,293.21	20,313,960.00	19,801,606.00
08 050107 PUB ASST-AFDC - BH & I	842,055.47	1,030,713.20	1,065,180.00	1,121,088.00
08 050108 PUB ASST - AID FOR ADOPTION	2,346.67	5,330.69	7,980.00	7,980.00
08 050109 PUB ASST - DONATED FOODS	72,741.86	167,538.75	222,000.00	222,000.00
08 050110 PUB ASST-GENERAL RELIEF	47,950.55	43,473.36	57,402.00	87,942.00
08 050111 PUB ASST-CRIP CHILDREN	242,654.98	254,666.81	387,737.00	387,737.00
08 050112 PUB ASST - ADOPTIONS	348.02	77.21	500.00	500.00
08 050113 PUB ASST - REHABILITATION E	186,729.97	330,471.22	636,000.00	636,000.00
08 050116 PUB ASST - CUBAN REFUGEE	11,316.15	9,514.32	11,910.00	11,910.00
08 050117 SPECIAL SHELTER NEEDS	58,980.44	70,149.62	102,000.00	
08 050118 HOMEMAKER SERVICES		8,244.00	12,096.00	12,096.00
08 050119 SHELTERED WORKSHOP				39,600.00
01 053300 BURIALS	4,496.50	7,277.95	7,000.00	7,000.00
01 053400 MIGRANT HOUSING	20,526.76	34,323.00	34,052.00	34,052.00
01 053500 COMMUNITY ACTION COUNCIL		12,430.17	13,800.00	13,800.00
01 054000 COMMUNITY SERVICES	3,000.00		15,060.00	5,000.00
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	239,173.61	165,434.19	193,000.00	193,000.00
08 054401 CARE OF COURT WARDS		13,287.54	32,000.00	32,000.00
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	55,439.49	62,660.31	67,965.00	70,430.00
HOSPITAL CARE				
01 056001 GENL HOSP ADMINISTRATION	1,684,933.99	1,917,525.69	2,271,157.00	2,289,449.00
01 056002 GENL HOSP DIETARY	409,032.36	432,038.87	447,764.00	467,027.00
01 056003 GENL HOSP NURSING	3,339,750.02	3,485,810.05	3,962,142.00	4,084,427.00
01 056004 GENL HOSP MAINT & OPER	457,266.44	478,261.27	559,747.00	567,939.00
01 056005 GENL HOSP HOUSEKEEPING	356,158.99	390,214.89	426,139.00	443,671.00
01 056006 GENL HOSP LAUNDRY	140,373.78	147,272.85	163,068.00	168,647.00

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	EXPENDITURE ESTIMATES RECOMMENDED 1971-1972	APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
01 056007 GENL HOSP MEDICAL	1,168,090.66	1,403,008.41	1,736,256.00	1,529,398.00
01 056008 GENL HOSP PHYS THERAPY	50,951.10	57,361.16	91,325.00	81,142.00
01 056009 GENL HOSP LABORATORY	566,908.20	604,507.97	677,647.00	697,069.00
01 056010 GENL HOSP X RAY	184,209.12	196,841.82	228,991.00	233,532.00
01 056011 GENL HOSP PHARMACY	150,813.67	163,384.26	179,020.00	187,571.00
01 056012 GENL HOSP SOCIAL SERVICE	130,842.39	131,222.17	144,418.00	150,680.00
01 056013 GENERAL HOSPITAL	2,269,446.22	3,007,173.70	3,081,840.00	2,771,120.00
01 058001 BRET HARTE ADMINISTRATION	355,375.49	398,970.53	478,826.00	485,279.00
01 058002 BRET HARTE DIETARY	101,243.08	107,155.88	121,436.00	127,333.00
01 058003 BRET HARTE NURSING	674,271.09	708,390.59	819,516.00	854,842.00
01 058004 BRET HARTE MAIN & OPER	159,798.39	174,247.50	188,477.00	197,176.00
01 058005 BRET HARTE HOUSEKEEPING	116,772.07	116,069.18	132,373.00	138,293.00
01 058007 BRET HARTE MEDICAL	215,206.64	251,035.84	262,403.00	295,204.00
01 058008 BRET HARTE PHYS THERAPY	96,062.48	103,564.89	135,261.00	141,575.00
01 058010 BRET HARTE X RAY	76,047.50	81,859.39	86,272.00	83,909.00
01 058011 BRET HARTE HOSPITAL	426,037.93	511,662.96	493,009.00	484,779.00
01 059100 CALIF MEDICAL ASSIST PROG	6,327,388.00	7,066,984.08		
01 059800 STATE HOSPITALS	75,674.64	56,530.78	67,346.00	67,346.00
TOTAL PUBLIC ASSISTANCE	55,856,835.82 *	64,256,169.69 *	66,549,003.00 *	64,264,719.00 *
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	109,136.73	129,915.00	134,508.00	134,617.00
01 060200 BOARD OF EDUCATION	893.43	1,270.70	1,895.00	1,720.00
01 060300 SCHOOL DIST ORGANIZATION		81.87	325.00	275.00
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	598,424.00	655,976.00	672,831.00	704,929.00
AGRICULTURE EDUC				
01 061500 FARM & HOME ADVISOR	99,574.94	86,815.71	92,601.00	94,627.00
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	12,500.00	12,499.92	15,000.00	13,500.00
01 062200 EDUCATION - JUVENILE FACILI	19,561.00	20,215.00	42,455.00	42,455.00
01 062300 YOUTH EMPLOYMENT PROGRAM	33,412.15	41,268.73	54,500.00	54,500.00
TOTAL EDUCATION	873,502.25 *	948,042.93 *	1,014,115.00 *	1,046,623.00 *
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	224,325.20	231,434.75	252,288.00	260,137.00
01 070200 RECREATION	128,483.00	131,067.00	142,727.00	142,727.00
01 070300 PARKS & RECREATION	111,477.95	131,682.44	208,624.00	170,505.00
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	14,000.00	17,000.00	22,750.00	18,000.00
01 070900 S J CO HISTORICAL SOCIETY	7,365.40	7,530.00	14,693.00	14,693.00
VETERANS MEM BLDG				
01 071400 EX-SERVICEMEN	9,681.00	10,513.00	10,798.00	10,405.00
TOTAL RECREATION	495,332.55 *	529,227.19 *	651,880.00 *	616,467.00 *
DEBT SERVICE				
BOND REDEM & INTERST				
03 080100 BOND INTEREST & REDEMPTION	462,103.75	723,268.87	966,000.00	966,000.00
TOTAL DEBT SERVICE	462,103.75 *	723,268.87 *	966,000.00 *	966,000.00 *
PUBLIC SERVICES				
AIRPORTS				
01 090100 STOCKTON METRO AIRPORT	256,983.60	232,283.77	261,943.00	256,447.00
07 090200 SPECIAL AVIATION			35,000.00	35,000.00
TOTAL PUBLIC SERVICES	256,983.60 *	232,283.77 *	296,943.00 *	291,447.00 *
CONTINGENCIES				
PROVISION FOR CONTINGENC				
02 106600			105,000.00	
04 106500 PROVISION FOR CONTINGENCIES				
11 106600 PROVISION FOR CONTINGENCIES			750,000.00	650,000.00
TOTAL CONTINGENCIES	.00 *	.00 *	855,000.00 *	650,000.00 *
GRAND TOTAL COUNTY BUDGET	81,571,569.11 *	91,638,073.15 *	101,179,312.00 *	99,175,499.00 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT SUMMARIZATION	.....EXPENDITURES..... ACTUAL EXPENDITURES 1969-1970	ACTUAL EXPENDITURES 1970-1971	.....APPROPRIATIONS..... EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
REANALYSIS BY FUNCTION				
GENERAL	5,694,883.21	6,143,725.18	7,931,783.00	8,122,854.00
PUBLIC PROTECTION	9,289,590.73	10,402,418.40	11,784,974.00	12,132,425.00
ROADS	6,699,767.29	6,429,674.66	7,749,172.00	8,445,348.00
HEALTH & SANITATION	1,942,569.91	1,979,262.46	3,380,442.00	2,639,616.00
PUBLIC ASSISTANCE	55,856,835.82	64,256,169.69	66,549,003.00	64,264,719.00
EDUCATION	873,502.25	948,042.93	1,014,115.00	1,046,623.00
RECREATION	495,332.55	529,227.19	651,880.00	616,467.00
DEBT SERVICE	462,103.75	723,268.87	966,000.00	966,000.00
PUBLIC SERVICE ENTERPRISES	256,983.60	232,283.77	296,943.00	291,447.00
CONTINGENCIES			855,000.00	650,000.00
TOTAL REANALYSIS BY FUNCTION	81,571,569.11	91,638,073.15	101,179,312.00	99,175,499.00
REANALYSIS BY FUND				
01 GENERAL	36,789,224.44	40,431,442.36	39,195,486.00	38,654,545.00
02 ROAD	5,174,819.64	4,707,998.12	6,249,516.00	6,246,939.00
03 DEBT SERVICE	462,103.75	723,268.87	966,000.00	966,000.00
04 PUBLIC IMPROVEMENT	965,885.33	1,364,727.37	2,157,500.00	2,252,500.00
05 FISH AND GAME	4,860.42	5,313.17	6,450.00	6,450.00
06 LIVESTOCK INDEMNITY	347.80	807.50	1,000.00	1,000.00
07 SPECIAL AVIATION			35,000.00	35,000.00
08 PUBLIC ASSISTANCE	36,001,545.71	41,982,949.34	49,463,693.00	47,394,029.00
09 ADVERTISING	113,134.94	98,133.65	119,003.00	112,035.00
10 RABIES TREATMENT & ERAD	84,123.11	99,455.43	112,833.00	115,227.00
11 CONTINGENCY			750,000.00	650,000.00
15 ROAD DISTRICT # 1	535,959.54	463,173.60	460,000.00	702,170.00
16 ROAD DISTRICT # 2	442,870.85	322,061.80	418,000.00	511,803.00
17 ROAD DISTRICT # 3	398,249.58	782,785.94	572,000.00	822,872.00
18 COUNTY LIBRARY	598,424.00	655,976.00	672,831.00	704,929.00
TOTAL REANALYSIS BY FUND	81,571,569.11	91,638,073.15	101,179,312.00	99,175,499.00

COUNTY BUDGET

Departmental

Expenditure Detail

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010100 - BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CHAIRMAN,BOARD OF SUPERVISORS			15,000.00	15,000.00
4	SUPERVISORS			52,800.00	52,800.00
2	LEGISLATIVE ASSISTANT			17,999.00	17,999.00
1	COUNTY PROJECTS INSPECTOR			14,976.00	15,538.00
1	SECRETARY			9,746.00	10,233.00
1	CLERK TYPIST III			7,358.00	7,726.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	103,684.67	117,433.55	124,014.00	125,738.00
131	SALARIES - EXTRA HELP	5,106.63	1,408.22	2,000.00	2,000.00
151	SALARIES - INTERIM		367.20		
TOTAL SALARIES & EMP BENEFITS		108,791.30 *	119,208.97 *	126,014.00 *	127,738.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,501.91	4,335.93	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	1,445.36	1,788.77	1,500.00	1,500.00
203	SUBS & PERIODICALS	785.70	737.00	250.00	250.00
206	COMMUNICATIONS	6,962.00	5,625.16	5,100.00	5,100.00
209	MEMBERSHIPS	9,780.00	9,830.00	9,900.00	9,900.00
211	MAINTENANCE - EQUIPMENT	421.15	349.95	400.00	400.00
217	TRANSPORTATION & TRAVEL	9,161.30	11,805.95	9,500.00	9,500.00
218	TRANS & TRAVEL - MOTOR POOL	1,088.08	1,281.22	1,200.00	1,200.00
220	SPECIALIZED SERVICES	2,013.49	2,067.25	2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	15,591.94	17,888.92	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	244.60	1,569.55	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		50,995.53 *	57,279.70 *	52,350.00 *	52,350.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,886.83	3,443.00		
452	1 TAPE RECORDER			150.00	150.00
453	2 FILING CABINET			150.00	150.00
TOTAL FIXED ASSETS - EQUIPMENT		4,886.83 *	3,443.00 *	300.00 *	300.00 *
TOTAL BOARD OF SUPERVISORS		164,673.66 **	179,931.67 **	178,664.00 **	180,388.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = LEGIS & ADMIN.

BUDGET UNIT = 01 010200 = COUNTY ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY ADMINISTRATOR			28,620.00	31,124.00
1	ASST COUNTY ADMINISTRATOR			22,011.00	23,112.00
3	ADMINISTRATIVE ANALYST III			45,753.00	48,041.00
1	ADMINISTRATIVE ANALYST II			11,860.00	12,453.00
1	ADMINISTRATIVE SECRETARY			11,304.00	11,869.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	107,205.60	119,422.40	133,488.00	141,236.00
131	SALARIES - EXTRA HELP	280.42	508.07	300.00	300.00
TOTAL SALARIES & EMP BENEFITS		107,486.02 *	119,930.47 *	133,788.00 *	141,536.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	807.86	1,416.81	1,600.00	1,600.00
202	OFFICE EXPENSE - POSTAGE	262.92	328.22	400.00	400.00
203	SUBS & PERIODICALS	120.29	88.37	100.00	100.00
206	COMMUNICATIONS	1,707.63	1,822.07	1,800.00	1,800.00
211	MAINTENANCE - EQUIPMENT	352.21	402.12	350.00	350.00
217	TRANSPORTATION & TRAVEL	1,081.82	723.84	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	592.73	740.24	800.00	800.00
220	SPECIALIZED SERVICES	813.18	458.18	300.00	
220 007	DATA PROCESSING SERVICES	31.46	3,354.77	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		5,770.10 *	9,334.62 *	9,350.00 *	9,050.00 *
FIXED ASSETS = EQUIPMENT					
451	EQUIPMENT	1,436.62	55.00		
452	1 DESK			200.00	200.00
453	1 CHAIR			75.00	75.00
454	2 CALCULATOR			1,000.00	1,000.00
455	1 ELECTRIC TYPEWRITER			550.00	550.00
TOTAL FIXED ASSETS = EQUIPMENT		1,436.62 *	55.00 *	1,825.00 *	1,825.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED				2,500.00-
TOTAL EXPEND. TRANS & REIMB		*	*	*	2,500.00-*
TOTAL COUNTY ADMINISTRATOR		114,692.74 **	129,320.09 **	144,963.00 **	149,911.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = LEGIS & ADMIN.

BUDGET UNIT = 01 010400 = CLERK OF BOARD OF SUPV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CLERK OF BD OF SUPV			10,503.00	11,028.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
1	CLERK TYPIST II			6,135.00	6,442.00
1	CLERK TYPIST I			5,457.00	5,730.00
101	SALARIES - REGULAR	26,774.20	28,833.00	29,900.00	31,395.00
131	SALARIES - EXTRA HELP	74.12			
TOTAL SALARIES & EMP BENEFITS		26,848.32 *	28,833.00 *	29,900.00 *	31,395.00 *
FIXED ASSETS = EQUIPMENT					
451	EQUIPMENT	489.83			
452	1 ELECTRIC TYPEWRITER			520.00	520.00
TOTAL FIXED ASSETS = EQUIPMENT		489.83 *	*	520.00 *	520.00 *
TOTAL CLERK OF BOARD OF SUPV		27,338.15 **	28,833.00 **	30,420.00 **	31,915.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = LEGIS & ADMIN.

BUDGET UNIT = 01 010500 = PUBLIC INFORMATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PUBLIC INFORMATION OFFICER			16,416.00	17,237.00
1	CLERK STENOGRAPHER III			8,177.00	8,586.00
101	SALARIES - REGULAR	21,448.08	23,114.76	24,593.00	25,823.00
131	SALARIES - EXTRA HELP	172.80	199.20	200.00	200.00
TOTAL SALARIES & EMP BENEFITS		21,620.88 *	23,313.96 *	24,793.00 *	26,023.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	158.21	310.78	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	152.91	314.14	300.00	300.00
203	SUBS & PERIODICALS	39.00	30.50	35.00	35.00
206	COMMUNICATIONS	404.75	426.95	450.00	450.00
209	MEMBERSHIPS	30.00	30.00	105.00	105.00
211	MAINTENANCE - EQUIPMENT	42.45	48.50	72.00	72.00
217	TRANSPORTATION & TRAVEL	526.80	810.90	910.00	425.00
218	TRANS & TRAVEL - MOTOR POOL	582.00	573.20	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	3,293.83	1,952.98	3,700.00	3,700.00
TOTAL SERVICES & SUPPLIES		5,229.95 *	4,497.95 *	6,472.00 *	5,987.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	314.62			
TOTAL FIXED ASSETS - EQUIPMENT		314.62 *	*	*	*
TOTAL PUBLIC INFORMATION		27,165.45 **	27,811.91 **	31,265.00 **	32,010.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = FINANCE

BUDGET UNIT = 01 010800 = AUDITOR CONTROLLER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	AUDITOR-CONTROLLER			19,698.00	19,698.00
1	ASSISTANT COUNTY AUDITOR-CONTROLLER			17,885.00	18,779.00
1	ACCOUNTANT AUDITOR IV			15,532.00	16,303.00
3	ACCOUNTANT AUDITOR III			38,528.00	40,936.00
2	ACCOUNTANT AUDITOR II			23,350.00	24,803.00
1	ACCOUNT CLERK III			8,669.00	9,102.00
2	ACCOUNT CLERK II			15,006.00	15,756.00
6	ACCOUNT CLERK I			41,212.00	43,273.00
2	BOOKKEEPING MACHINE OPERATOR			13,761.00	14,449.00
101	SALARIES - REGULAR	160,924.74	171,605.92	193,641.00	203,299.00
131	SALARIES - EXTRA HELP	38.40	265.20	300.00	300.00
151	SALARIES-INTERIM	772.44			
TOTAL SALARIES & EMP BENEFITS		161,735.58 *	171,871.12 *	193,941.00 *	203,599.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,003.61	11,436.05	12,300.00	12,300.00
202	OFFICE EXPENSE - POSTAGE	7,830.23	8,319.45	10,375.00	10,375.00
203	SUBS & PERIODICALS		695.72	165.00	165.00
206	COMMUNICATIONS	1,706.50	1,756.50	1,850.00	1,850.00
209	MEMBERSHIPS	10.00	10.00	10.00	10.00
211	MAINTENANCE - EQUIPMENT	907.07	849.35	1,100.00	1,100.00
214	RENTS & LEASES - EQUIPMENT	22,167.60	22,520.40	22,580.00	22,580.00
217	TRANSPORTATION & TRAVEL	319.84	221.62	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	17.85	16.73	25.00	25.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	42,029.98	34,335.69	43,000.00	43,000.00
TOTAL SERVICES & SUPPLIES		86,992.68 *	80,161.51 *	91,905.00 *	91,905.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	555.46	125.48		
452	1 ADDING MACHINE			150.00	150.00
453	1 CHAIR			75.00	75.00
454	1 TABLE				73.00
455	1 FILING CABINET				70.00
TOTAL FIXED ASSETS - EQUIPMENT		555.46 *	125.48 *	225.00 *	368.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		31,867.12-	39,450.00-	39,450.00-
TOTAL EXPEND. TRANS & REIMB		*	31,867.12-*	39,450.00-*	39,450.00-*
TOTAL AUDITOR CONTROLLER		249,283.72 **	220,290.99 **	246,621.00 **	256,422.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = FINANCE

BUDGET UNIT = 01 010900 = DATA PROCESSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR OF DATA PROCESSING			20,316.00	21,332.00
1	ASST DIRECTOR DATA PROCESSING			15,910.00	16,706.00
1	SYSTEM & PROCEDURES ANALYST			13,251.00	13,914.00
4	PROGRAMMER ANALYST			53,004.00	55,654.00
9	PROGRAMMER II			101,805.00	106,895.00
2	COMPUTER OPERATOR II			18,634.00	19,566.00
4	COMPUTER OPERATOR I			33,926.00	35,622.00
1	CLERK TYPIST II			6,135.00	6,442.00
1	CLERK I			5,387.00	5,656.00
2	KEY PUNCH OPERATOR II			15,376.00	16,355.00
11	KEY PUNCH OPERATOR I			72,344.00	75,961.00
* 1	OPERATIONS MANAGER			10,190.00	10,700.00
* 1	PROGRAMMER TRAINEE			6,070.00	
101	SALARIES - REGULAR	204,521.81	262,937.25	372,548.00	384,803.00
131	SALARIES - EXTRA HELP	1,173.03	1,911.78	3,600.00	25,316.00
151	SALARIES - INTERIM	3,216.80	3,018.75		
171	SALARIES - OVERTIME	12,033.12	11,041.03	10,000.00	8,050.00
TOTAL SALARIES & EMP BENEFITS		220,944.76 *	278,908.81 *	386,148.00 *	418,169.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	24,099.15	32,881.48	42,600.00	38,600.00
202	OFFICE EXPENSE - POSTAGE	49.98	78.87	125.00	100.00
203	SUBS & PERIODICALS	84.45	3.90	51.00	51.00
206	COMMUNICATIONS	1,231.17	1,367.90	3,500.00	3,000.00
209	MEMBERSHIPS	80.00	40.00	80.00	80.00
211	MAINTENANCE - EQUIPMENT	710.15	735.90	4,200.00	3,500.00
214	RENTS & LEASES - EQUIPMENT	224,242.55	255,619.89	365,000.00	352,450.00
217	TRANSPORTATION & TRAVEL	902.01	711.67	3,500.00	3,000.00
218	TRANS & TRAVEL - MOTOR POOL	117.11	146.08	150.00	200.00
220	SPECIALIZED SERVICES	1,386.00	1,386.00	4,000.00	
TOTAL SERVICES & SUPPLIES		252,902.57 *	292,971.69 *	423,206.00 *	400,981.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,303.33	523.00		
452	1 FILING CABINET			60.00	60.00
453	1 TAPE STORAGE			100.00	100.00
454	4 STORAGE UNIT			300.00	200.00
455	1 BOOK SHELF			125.00	125.00
456	3 DESK			620.00	475.00
457	3 CHAIR			312.00	234.00
458	4 SIDE CHAIR			152.00	152.00
459	3 TABLE			264.00	264.00
460	1 TAPE STORAGE VAULT			3,000.00	3,000.00
461	1 DISK STORAGE			205.00	205.00
462	1 BOOK CASE			32.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,303.33 *	523.00 *	5,170.00 *	4,815.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	394,271.06-	543,339.47-	612,500.00-	662,266.00-
TOTAL EXPEND. TRANS & REIMB		394,271.06-*	543,339.47-*	612,500.00-*	662,266.00-*
TOTAL DATA PROCESSING		80,879.60 **	29,064.03 **	202,024.00 **	161,699.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011000 - TREASURER TAX COLLECTOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	TREASURER & TAX COLLECTOR			18,762.00	18,762.00
1	ASSISTANT TREASURER-TAX COLLECTOR			15,639.00	16,421.00
1	FINANCIAL ASSISTANT			11,232.00	11,934.00
1	ACCOUNTANT AUDITOR II			11,675.00	12,405.00
1	FIELD TAX COLLECTOR			9,224.00	9,685.00
1	INHERITANCE TAX CLERK			9,224.00	9,685.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
4	ACCOUNT CLERK III			34,677.00	36,411.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
3	ACCOUNT CLERK I			19,218.00	20,179.00
1	BOOKKEEPING MACHINE OPERATOR			6,880.00	7,224.00
1	CLERK II			6,253.00	6,566.00
* 1	CLERK TYPIST III			5,000.00	5,250.00
101	SALARIES - REGULAR	137,050.74	147,616.10	163,092.00	170,595.00
131	SALARIES - EXTRA HELP	18,467.68	15,026.82	16,000.00	16,000.00
151	SALARIES - INTERIM		1,958.40		
TOTAL SALARIES & EMP BENEFITS		155,518.42 *	164,601.32 *	179,092.00 *	186,595.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,814.39	6,774.79	9,000.00	9,000.00
202	OFFICE EXPENSE - POSTAGE	12,407.49	12,357.23	14,000.00	14,000.00
203	SUBS & PERIODICALS	414.91	625.74	600.00	600.00
206	COMMUNICATIONS	4,333.48	3,801.20	3,800.00	3,800.00
209	MEMBERSHIPS	40.00	35.00	45.00	45.00
211	MAINTENANCE - EQUIPMENT	1,940.16	2,259.12	3,600.00	3,600.00
214	RENTS & LEASES - EQUIPMENT	1,718.54	1,536.47	2,400.00	2,400.00
217	TRANSPORTATION & TRAVEL	2,592.20	2,814.03	3,000.00	3,000.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	35,650.64	35,468.90	30,000.00	30,000.00
223	PUBLICATIONS & NOTICES	4,914.99	3,733.44	4,000.00	4,000.00
238	MISCELLANEOUS EXPENSE	44.02	121.15	250.00	250.00
TOTAL SERVICES & SUPPLIES		76,870.82 *	67,527.07 *	70,695.00 *	70,695.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,768.62	3,232.60		
452	1 PROTECTIVE SYSTEM			2,500.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,768.62 *	3,232.60 *	2,500.00 *	*
EXPEND. TRANS & REIMB					
501	COST APPLIED		15,436.63-	16,000.00-	16,000.00-
TOTAL EXPEND. TRANS & REIMB		*	15,436.63-*	16,000.00-*	16,000.00-*
TOTAL TREASURER TAX COLLECTOR		234,157.86 **	219,924.36 **	236,287.00 **	241,290.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011100 - ASSESSOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
	SALARIES & EMP BENEFITS				
1	ASSESSOR			19,698.00	19,698.00
1	ASSISTANT ASSESSOR			18,202.00	19,112.00
1	AUDITOR APPRAISER III			13,396.00	14,233.00
5	AUDITOR APPRAISER II			53,627.00	56,979.00
2	APPRAISER V			30,708.00	32,243.00
6	APPRAISER IV			81,442.00	85,514.00
7	APPRAISER III			85,916.00	90,212.00
7	APPRAISER II			73,164.00	76,822.00
14	APPRAISER I			130,939.00	137,486.00
1	ASSESSMENT MAP DRAFTSMAN II			10,236.00	10,748.00
5	ASSESSMENT MAP DRAFTSMAN I			44,337.00	46,554.00
1	CLERK IV			8,081.00	8,485.00
5	CLERK TYPIST II			28,890.00	30,335.00
2	CLERK II			12,474.00	13,098.00
1	CLERK STENOGRAPHER III			7,209.00	7,569.00
1	CLERK I			5,265.00	5,528.00
* 2	APPRAISER I			12,852.00	
* 1	AUDITOR APPRAISER I			6,426.00	6,426.00
* 3	CLERK II			12,852.00	
* 1	CLERK I			5,265.00	
* 1	CLERK II				4,498.00
* 1	ACCOUNT CLERK I				4,498.00
101	SALARIES - REGULAR	454,522.20	527,179.17	660,979.00	670,038.00
131	SALARIES - EXTRA HELP	64,653.94	39,690.52	56,472.00	39,690.00
151	SALARIES - INTERIM	675.52	14,945.39		
171	SALARIES - OVERTIME	579.04	571.68		
	TOTAL SALARIES & EMP BENEFITS	520,430.70 *	582,386.76 *	717,451.00 *	709,728.00 *
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	8,519.71	13,953.49	15,385.00	15,385.00
202	OFFICE EXPENSE - POSTAGE	14,000.00	1,794.62	19,000.00	19,000.00
203	SUBS & PERIODICALS	180.98	434.34	1,224.00	1,224.00
206	COMMUNICATIONS	1,812.15	4,337.14	6,000.00	5,000.00
209	MEMBERSHIPS	92.50	40.00	140.00	50.00
211	MAINTENANCE - EQUIPMENT	1,086.32	1,290.17	1,947.00	1,760.00
214	RENTS & LEASES - EQUIPMENT	201.60	163.80		
217	TRANSPORTATION & TRAVEL	29,142.70	38,003.03	54,154.00	45,000.00
220	SPECIALIZED SERVICES	4,022.50	4,787.50	7,200.00	7,200.00
220 007	DATA PROCESSING	25,011.75	27,351.33	45,000.00	45,000.00
226	SPECIAL DEPARTMENT EXPENSE			500.00	500.00
	TOTAL SERVICES & SUPPLIES	84,070.21 *	92,155.42 *	150,550.00 *	140,119.00 *
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	5,280.00	8,911.17		
452	1 PLENIMETER			200.00	200.00
453	2 MAP STORAGE CABINET			600.00	600.00
454	5 STORAGE CABINET			1,500.00	1,500.00
455	2 DRAFTING TABLE			500.00	500.00
456	5 CAMERA			250.00	250.00
457	3 BOOKCASE			120.00	120.00
458	1 TRACING TABLE			200.00	200.00
459	5 ELECTRONIC CALCULATOR			2,250.00	2,250.00
460	5 CHAIR			250.00	250.00
461	3 DESK			1,250.00	600.00
462	3 CHAIR			350.00	200.00
463	1 CONFERENCE TABLE			500.00	
464	10 CHAIR			525.00	
465	24 CHAIR			225.00	
	TOTAL FIXED ASSETS - EQUIPMENT	5,280.00 *	8,911.17 *	8,720.00 *	6,670.00 *
	TOTAL ASSESSOR	609,780.91 **	683,453.35 **	876,721.00 **	856,517.00 **

* NEW POSITION

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011101 - ASSESSOR - PARCELING SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES			31,000.00	31,000.00
	TOTAL SERVICES & SUPPLIES	*	*	31,000.00 *	31,000.00 *
	TOTAL ASSESSOR - PARCELING SYSTEM	**	**	31,000.00 **	31,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011200 - PURCHASING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PURCHASING AGENT			18,771.00	19,944.00
1	ASSISTANT PURCHASING AGENT			14,441.00	15,163.00
3	PURCHASING ASSISTANT			38,118.00	40,024.00
1	PROPERTY CONTROL ASSISTANT			9,746.00	10,233.00
1	CLERK III			7,482.00	7,856.00
1	ACCOUNT CLERK I			6,406.00	6,726.00
1	CLERK TYPIST III			7,358.00	7,726.00
3	CLERK TYPIST II			18,405.00	19,325.00
101	SALARIES - REGULAR	96,556.16	113,412.80	120,727.00	126,997.00
131	SALARIES - EXTRA HELP	759.20	789.44	1,000.00	750.00
151	SALARIES - INTERIM		813.12		
171	SALARIES - OVERTIME			1,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		97,315.36 *	115,015.36 *	122,727.00 *	128,247.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,332.76	2,783.95	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,215.19	1,330.33	1,700.00	1,700.00
203	SUBS & PERIODICALS	63.08	65.00	70.00	70.00
206	COMMUNICATIONS	1,816.70	2,119.40	2,100.00	2,100.00
209	MEMBERSHIPS	105.00	70.00	135.00	75.00
211	MAINTENANCE - EQUIPMENT	572.85	468.66	575.00	475.00
217	TRANSPORTATION & TRAVEL	379.89	263.67	425.00	425.00
218	TRANS & TRAVEL - MOTOR POOL	554.65	649.12	700.00	700.00
220 007	DATA PROCESSING			2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	34.03	106.37	100.00	100.00
TOTAL SERVICES & SUPPLIES		7,074.15 *	7,856.50 *	10,305.00 *	10,145.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	440.00	620.90		
452	1 ELECTRIC TYPEWRITER			520.00	520.00
TOTAL FIXED ASSETS - EQUIPMENT		440.00 *	620.90 *	520.00 *	520.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		65,890.29-	70,000.00-	70,000.00-
TOTAL EXPEND. TRANS & REIMB		*	65,890.29-*	70,000.00-*	70,000.00-*
TOTAL PURCHASING		104,829.51 **	57,602.47 **	63,552.00 **	68,912.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = FINANCE

BUDGET UNIT = 01 011600 = COLLECTIONS DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COLLECTOR			13,574.00	14,253.00
1	DEPUTY COLLECTOR			9,635.00	10,117.00
1	ACCOUNT CLERK III			8,669.00	9,102.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
1	CLERK TYPIST II			6,135.00	6,442.00
2	CLERK TYPIST I			10,914.00	11,460.00
101	SALARIES - REGULAR			63,402.00	66,573.00
131	SALARIES - EXTRA HELP			1,250.00	
171	SALARIES - OVERTIME			250.00	50.00
TOTAL SALARIES & EMP BENEFITS		*	*	64,902.00 *	66,623.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL			1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE			665.00	665.00
203	SUBS & PERIODICALS			225.00	225.00
206	COMMUNICATIONS			1,800.00	1,800.00
209	MEMBERSHIPS			25.00	25.00
211	MAINTENANCE - EQUIPMENT			237.00	237.00
217	TRANSPORTATION & TRAVEL			500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL			900.00	900.00
220	SPECIALIZED SERVICES				300.00
TOTAL SERVICES & SUPPLIES		*	*	5,552.00 *	5,852.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ELECTRIC TYPEWRITER			560.00	
453	1 CALCULATOR			900.00	900.00
454	1 FILING CABINET			86.00	86.00
455	1 LEDGER TRAY & STAND			87.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	1,633.00 *	986.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED			40,000.00-	40,000.00-
TOTAL EXPEND. TRANS & REIMB		*	*	40,000.00-*	40,000.00-*
TOTAL COLLECTIONS DIVISION		**	**	32,087.00 **	33,061.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 01 011800 - COUNTY COUNSEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY COUNSEL			26,903.00	26,903.00
1	ASSISTANT COUNTY COUNSEL			23,955.00	25,153.00
4	ATTORNEY IV			80,508.00	84,533.00
2	ATTORNEY II			25,402.00	26,672.00
1	ATTORNEY I			10,972.00	11,521.00
3	CLERK STENOGRAPHER III			22,852.00	23,995.00
5	CLERK STENOGRAPHER II			34,590.00	36,320.00
101	SALARIES - REGULAR	203,972.26	241,081.55	225,182.00	235,097.00
131	SALARIES - EXTRA HELP	21,480.17	13,205.19	4,750.00	4,750.00
151	SALARIES - INTERIM	3,456.64	1,782.00		
171	SALARIES-OVERTIME	1,104.13	524.80	750.00	750.00
TOTAL SALARIES & EMP BENEFITS		230,013.20 *	256,593.54 *	230,682.00 *	240,997.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,386.54	4,153.25	2,400.00	2,400.00
202	OFFICE EXPENSE - POSTAGE	1,348.90	1,941.76	2,283.00	1,900.00
203	SUBS & PERIODICALS	3,847.94	2,464.03	2,775.00	2,775.00
206	COMMUNICATIONS	4,828.95	6,089.64	3,650.00	3,650.00
209	MEMBERSHIPS	150.00	200.00	175.00	175.00
211	MAINTENANCE - EQUIPMENT	582.62	626.05	350.00	350.00
214	RENTS & LEASES - EQUIPMENT		1,888.95	3,500.00	3,500.00
217	TRANSPORTATION & TRAVEL	2,151.54	2,799.70	1,500.00	1,200.00
218	TRANS & TRAVEL - MOTOR POOL	243.32	1,013.34	900.00	900.00
220	SPECIALIZED SERVICES	1,165.44	930.41	2,649.00	2,000.00
TOTAL SERVICES & SUPPLIES		16,705.25 *	22,107.13 *	20,184.00 *	18,850.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,044.54	1,923.80		
TOTAL FIXED ASSETS - EQUIPMENT		2,044.54 *	1,923.80 *	*	*
EXPEND. TRANS & REIMB					
501	COST APPLIED		49,435.87-		
TOTAL EXPEND. TRANS & REIMB		*	49,435.87-*	*	*
TOTAL COUNTY COUNSEL		248,762.99 **	231,188.60 **	250,866.00 **	259,847.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = PERSONNEL

BUDGET UNIT = 01 012400 = PERSONNEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
5	CIVIL SERVICE COMMISSIONERS			3,600.00	3,600.00
1	PERSONNEL DIRECTOR			21,470.00	22,275.00
1	ASST. PERSONNEL DIRECTOR			17,669.00	18,552.00
1	PERSONNEL ANALYST I			9,176.00	9,635.00
3	PERSONNEL ANALYST III,			40,829.00	42,870.00
1	SAFETY & TRAINING OFFICER			15,494.00	16,269.00
1	CLERK STENOGRAPHER III			8,360.00	8,778.00
1	CLERK STENOGRAPHER II			6,425.00	6,746.00
2	CLERK TYPIST III			13,936.00	14,633.00
3	CLERK TYPIST II			17,689.00	18,573.00
1	CLERK TYPIST I			5,172.00	5,431.00
* 1	CLERK TYPIST II			4,420.00	4,640.00
* 1	EMPLOYEE RELATIONS & SERVICES COORD			10,830.00	
101	SALARIES - REGULAR	136,320.71	146,224.93	175,070.00	172,002.00
131	SALARIES - EXTRA HELP	903.90	1,264.93	2,384.00	2,384.00
151	SALARIES - INTERIM	827.91	2,599.28		
171	SALARIES - OVERTIME	458.20	282.60	300.00	300.00
TOTAL SALARIES & EMP BENEFITS		138,510.72 *	150,371.74 *	177,754.00 *	176,686.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,036.90	4,620.83	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	2,517.11	2,549.37	3,700.00	3,400.00
203	SUBS & PERIODICALS	315.63	356.11	400.00	400.00
206	COMMUNICATIONS	2,700.76	2,529.05	3,150.00	3,000.00
209	MEMBERSHIPS	315.00	315.00	330.00	330.00
211	MAINTENANCE - EQUIPMENT	332.88	450.94	500.00	500.00
217	TRANSPORTATION & TRAVEL	1,342.10	1,184.63	1,531.00	1,531.00
218	TRANS & TRAVEL - MOTOR POOL	763.01	855.99	900.00	900.00
220	SPECIALIZED SERVICES	660.43	12,425.16	19,700.00	19,700.00
220 007	DATA PROCESSING	2,532.22	2,525.39	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES	2,655.71	1,849.64	2,500.00	2,500.00
226	SPECIAL DEPARTMENT EXPENSE	1,272.57	1,438.10	1,750.00	1,750.00
226 013	EDUCATIONAL REIMBURSEMENT		1,304.18	5,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		20,444.32 *	32,404.19 *	48,461.00 *	46,011.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,636.92	150.00		
452	1 TYPEWRITER			560.00	560.00
453	1 DESK			200.00	200.00
454	1 CHAIR			53.00	53.00
455	1 DESK			150.00	
456	1 CHAIR			75.00	
TOTAL FIXED ASSETS - EQUIPMENT		2,636.92 *	150.00 *	1,038.00 *	813.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		124,061.74-	135,000.00-	135,000.00-
TOTAL EXPEND. TRANS & REIMB		*	124,061.74-*	135,000.00-*	135,000.00-*
TOTAL PERSONNEL		161,591.96 **	58,864.19 **	92,253.00 **	86,510.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = ELECTIONS

BUDGET UNIT = 01 013000 = REGISTRATION & ELECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CHIEF ELECTION CLERK			10,236.00	10,748.00
2	CLERK III			14,964.00	15,712.00
2	CLERK II			12,505.00	13,130.00
1	CLERK TYPIST II			6,135.00	6,442.00
1	ACCOUNT CLERK I			6,221.00	6,532.00
1	KEY PUNCH OPERATOR II			7,788.00	8,177.00
1	STOCK CLERK			7,777.00	8,166.00
101	SALARIES - REGULAR	40,637.83	57,877.60	65,626.00	68,907.00
131	SALARIES - EXTRA HELP	22,297.29	21,824.83	24,000.00	29,200.00
151	SALARIES - INTERIM	3,045.60			
171	SALARIES - OVERTIME	4,734.98	4,242.75	5,500.00	8,300.00
TOTAL SALARIES & EMP BENEFITS		70,715.70 *	83,945.18 *	95,126.00 *	106,407.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,741.16	5,129.07	4,500.00	6,486.00
202	OFFICE EXPENSE - POSTAGE	10,831.36	14,937.36	13,000.00	17,010.00
203	SUBS & PERIODICALS	245.40	125.70	285.00	200.00
206	COMMUNICATIONS	2,292.55	2,568.37	2,800.00	2,845.00
211	MAINTENANCE - EQUIPMENT	204.39	431.07	500.00	300.00
214	RENTS & LEASES-EQUIPMENT	75.00	47.00	100.00	50.00
217	TRANSPORTATION & TRAVEL	6,083.80	6,351.06	5,500.00	8,110.00
218	TRANS & TRAVEL-MOTOR POOL	510.37	1,164.08	1,200.00	1,270.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	12,829.47	13,788.40	17,000.00	18,040.00
223	PUBLICATIONS & NOTICES	4,091.40	1,479.43	1,950.00	2,475.00
226	SPECIAL DEPARTMENT EXPENSE	118,487.07	109,552.43	94,000.00	112,974.00
264	RENTALS-BUILDINGS & GROUNDS	2,932.00	2,947.00	2,500.00	3,700.00
TOTAL SERVICES & SUPPLIES		164,323.97 *	158,520.97 *	143,335.00 *	173,460.00 *
FIXED ASSETS = EQUIPMENT					
451	EQUIPMENT	11,200.78	5,511.26		
452	1 VISIBLE FILING CABINET & STAND			6,000.00	4,000.00
453	1 DRILL			40.00	40.00
454	1 HAND TRUCK			36.00	36.00
455	1 LADDER			42.00	42.00
456	350 VOTOMATIC			73,300.00	48,825.00
457	135 TABLE TOP BOOTHS			11,000.00	11,000.00
458	30 VOTOMATIC DEMONSTRATOR UNITS			1,650.00	1,650.00
459	1 ELECTRONIC CALCULATOR			500.00	
460	1 FILING CABINET			56.00	
TOTAL FIXED ASSETS = EQUIPMENT		11,200.78 *	5,511.26 *	92,624.00 *	65,593.00 *
TOTAL REGISTRATION & ELECTIONS		246,240.45 **	247,977.41 **	331,085.00 **	345,460.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = PROPERTY MANAGEMENT

BUDGET UNIT = 01 014200 = GOVERNMENT BUILDINGS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT OF BUILDINGS & GROUNDS			16,200.00	17,213.00
1	ASST. SUPERINTENDENT OF BLDGS. & GROUNDS			14,364.00	15,082.00
1	OFFICE BUILDING ENGINEER			12,317.00	12,933.00
1	BUILDING & GROUNDS FOREMAN			13,240.00	13,902.00
2	ELECTRICIAN			24,611.00	25,842.00
11	CRAFTS MAINTENANCE MAN			128,363.00	124,991.00
2	PAINTER I			9,893.00	20,388.00
4	WATCHMAN			27,302.00	28,667.00
2	JANITOR			13,796.00	14,486.00
2	GROUNDSMAN I			15,314.00	16,080.00
2	PORTER-MAID			12,455.00	13,078.00
1	CLERK TYPIST I			5,437.00	5,730.00
101	SALARIES - REGULAR	176,869.91	209,103.51	293,512.00	308,392.00
131	SALARIES - EXTRA HELP	11,008.45	13,983.12	11,000.00	11,000.00
151	SALARIES-INTERIM	3,654.30	4,589.13		
171	SALARIES-OVERTIME	1,912.34	1,895.66	4,500.00	4,500.00
185	SALARIES - PER DIEM			1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		193,445.00 *	229,571.42 *	310,012.00 *	324,892.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	147.20	175.25	150.00	150.00
202	OFFICE EXPENSE-POSTAGE	4.98	9.96	15.00	15.00
203	SUBS & PERIODICALS	18.99		25.00	25.00
206	COMMUNICATIONS	1,053.96	959.95	950.00	950.00
211	MAINTENANCE - EQUIPMENT	908.99	1,182.20	1,500.00	1,500.00
211 011	JAIL & HONOR FARM	5,312.99	4,113.03	3,500.00	3,500.00
211 012	JUVENILE HALL	1,094.35	626.63	1,500.00	1,500.00
214	RENTS AND LEASES - EQUIPMENT	318.50	285.00	250.00	250.00
217	TRANSPORTATION & TRAVEL	1,414.02		100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	2,701.90	4,342.51	5,000.00	5,000.00
220	SPECIALIZED SERVICES	112.50		250.00	250.00
240	PERSONAL SUPPLIES	30.76	17.50	100.00	100.00
246	HOUSEHOLD EXPENSE	125,742.29	127,618.10	134,000.00	134,000.00
249	UTILITIES	127,509.80	134,974.75	140,000.00	140,000.00
260	MAINTENANCE - BLDGS & GRDS	53,487.16	70,281.52	50,000.00	50,000.00
260 011	JAIL & HONOR FARM	18,624.56	44,959.08	47,000.00	47,000.00
260 012	JUVENILE HALL	5,046.11	11,361.17	10,200.00	10,200.00
264	RENTALS-BUILDINGS & GROUNDS	68,945.00	68,205.00	71,000.00	70,000.00
269	SMALL TOOLS & INSTRUMENTS	335.53	788.15	1,000.00	1,000.00
269 011	JAIL & HONOR FARM	920.86	512.59	600.00	600.00
269 012	JUVENILE HALL	263.94	322.86	350.00	350.00
TOTAL SERVICES & SUPPLIES		413,994.39 *	470,735.25 *	467,490.00 *	466,490.00 *
OTHER CHARGES					
301	CONTRIBUTIONS - OTHER AGENCIES				
301 019	CENTRAL PARKING DISTRICT			12,000.00	12,000.00
TOTAL OTHER CHARGES		*	*	12,000.00 *	12,000.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS				
411 034	10TH STREET SIDEWALK	6,625.00			
TOTAL FIXED ASSETS - STRUCT & IMP		6,625.00 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	682.74	11,499.24		
452	1 KEY MAKING MACHINE			345.00	345.00
453	1 SABRE SAW			100.00	100.00
454	2 HEATERS			546.00	
TOTAL FIXED ASSETS - EQUIPMENT		682.74 *	11,499.24 *	991.00 *	445.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	70,017.40-	85,239.91-	75,000.00-	75,000.00-
TOTAL EXPEND. TRANS & REIMB		70,017.40-*	85,239.91-*	75,000.00-*	75,000.00-*
TOTAL GOVERNMENT BUILDINGS		544,729.73 **	626,566.00 **	715,493.00 **	728,827.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = PUBLIC IMPROVEMENT | ACTIVITY = PLANT ACQUISITION

BUDGET UNIT = 04 014800 = PUBLIC IMPROVEMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS = LAND					
401 002	WESTGATE LANDING PARK ACQUISITION	33,427.00			
401 007	TAFT PARK ACQUISITION	15,585.86			
401 008	GALLETTI PARK ACQUISITION	232.00			
401 010	SOUTH COUNTY PARK ACQUISITION	125,042.50			
401 011	DOWNTOWN LAND ACQUISITION	125,635.00	70,306.50		
401 012	COSTOMAGNA LAND ACQUISITION	6,750.00			
401 013	LATHROP COMMUNITY PARK SITE	525.00			
401 014	LARCH-CLOVER PARK ACQUISITION	562.06	25,350.00		
401 015	GIANONE PARK ACQUISITION	2,885.00	66,199.25		
401 016	PARK LAND-REPAYMENT TO FEDERAL GOVERNMENT	7,400.15			
401 017	MANTECA COURT LAND ACQ		15,500.00-		
401 018	KENNEDY PARK ACQUISITION		3,458.00		
401 019	EAST STOCKTON PARK ACQUISITION		787.50		
TOTAL FIXED ASSETS = LAND		318,044.57 *	150,601.25 *	*	*
FIXED ASSETS = STRUCT & IMP					
411 414	AIRPORT RENTAL BUILDING	3,762.75			
411 415	HOSPITAL INTENSIVE CARE	4,269.50			
411 416	PUBLIC WORKS LABORATORY	9,097.84	168.96		
411 417	MENTALLY RETARDED SCHOOL - SOUTH	139,488.79			
411 418	JUVENILE HALL MULTI-PURPOSE ROOM			32,000.00	32,000.00
411 419	JUVENILE HALL	25,842.36	53,898.57		
411 422	REGISTRATION - FAN COIL UNIT	1,250.00			
411 423	JUVENILE HALL-REMODEL ADMINISTRATION WING	2,558.94	38,990.70		
411 425	KENNEDY MEMORIAL PARK DEVELOPMENT	49,677.32	69,435.01	339,000.00	339,000.00
411 426	HARMONY GROVE HISTORICAL SITE DEV	2,400.00	1,600.00	25,000.00	25,000.00
411 429	SOUTH COUNTY PARK DEV			190,000.00	190,000.00
411 430	OAK GROVE PARK DEV			63,000.00	63,000.00
411 431	EAST STOCKTON COMM PARK DEV	8,701.30	45,652.68		
411 432	LARCH - CLOVER PARK DEV		111.00	24,000.00	24,000.00
411 433	GIANONE PARK DEV			180,000.00	180,000.00
411 434	WESTGATE LANDING DEV		1,054.25	72,000.00	72,000.00
411 435	TAFT PARK DEV		5,400.00	40,000.00	40,000.00
411 436	GARDEN ACRES COMMUNITY CENTER		6,879.04		
411 437	RIFLE RANGE			7,500.00	7,500.00
411 438	DOS REIS ANGLING ACCESS			2,500.00	2,500.00
411 439	SOUTH SPUD ISLAND			120,000.00	120,000.00
411 440	MANDEVILLE TIP			2,500.00	2,500.00
411 444	FARM ADVISORS OFFICE	63,495.18			
411 445	FARM ADVISOR - REROOF	8,927.50			
411 455	LODI COURT BLDG	302.40			
411 456	AIRPORT T HANGARS			30,000.00	30,000.00
411 457	AIRPORT RUNWAY OVERRUN			140,000.00	140,000.00
411 458	AIRPORT FIXED BASE OPER BLDG		69,584.00		
411 460	AIRPORT FRONTAGE ROAD		36,879.89		
411 461	AIRPORT TERMINAL APRON OVERLAY			310,000.00	310,000.00
411 462	AIRPORT HANGAR RECONSTRUCTION		72,775.43		
411 463	SHERIFF - JAIL ADMINISTRATION BLDG			300,000.00	300,000.00
411 472	MANTECA COURT BUILDING	40,000.00	227,510.33		
411 473	JAIL & HONOR FARM-WATER IMP	76,198.28	28,432.40		
411 482	MARY GRAHAM HALL PLAYGROUND	48.96			
411 483	COURTHOUSE REMODEL - 7TH FLOOR	9,695.51			
411 487	AIRPORT PAVING T-HANGAR AREA		17,314.92		
411 490	HOSPITAL EMERGENCY POWER			120,000.00	120,000.00
411 493	COURTHOUSE - SIXTH FLOOR REMODEL	157,637.67			
411 494	MENTALLY RETARDED SCHOOL - NORTH	9,169.50	187,529.13		
411 495	ANIMAL SHELTER		46,098.75		
411 497	PUBLIC ASSISTANCE BLDG REMODEL	4,329.78	64,527.03		
411 498	SIXTH SUPERIOR COURTROOM		23,142.01		
411 499	AIRPORT FIREHOUSE		7,724.93		95,000.00
411 500	AIRPORT SEALCOAT RUNWAY	5,725.93	23,704.55		
411 501	HOSPITAL SURGERY HEAT & AIRCOND			160,000.00	160,000.00
411 502	HOSPITAL EXIT STAIRWELLS		11,472.80		
411 504	PUBLIC WORKS FENCE	5,261.25			
411 505	MICKE GROVE NORTH - PHASE II		150,159.11		
411 507	HOSPITAL NURSERY REMODELING		2,988.00		
411 508	HONOR FARM STORAGE BLDG		16,011.90		
411 509	FERRY TENDER RESIDENCE		3,143.87		
411 510	BOGGS TRACT COMMUNITY CENTER		1,937.46		
TOTAL FIXED ASSETS = STRUCT & IMP		647,840.76 *	1,214,126.12 *	2,157,500.00 *	2,252,500.00 *
TOTAL PUBLIC IMPROVEMENT		965,885.33 **	1,364,727.37 **	2,157,500.00 **	2,252,500.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - ADVERTISING | ACTIVITY - PROMOTION

BUDGET UNIT - 09 015400 - ADVERTISING CO RESOURCES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	3,635.94	2,975.65	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		3,635.94 *	2,975.65 *	4,000.00 *	4,000.00 *
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
301 203	STOCKTON C OF C	31,344.00	15,242.00	17,726.00	17,242.00
301 204	LODI C OF C	5,500.00	5,225.00	5,225.00	5,225.00
301 205	TRACY C OF C	4,275.00	4,110.00	4,085.00	4,085.00
301 206	MANTECA C OF C	3,500.00	3,325.00	3,325.00	3,325.00
301 207	ESCALON C OF C	1,200.00	1,140.00	1,140.00	1,140.00
301 208	LINDEN - PETERS C OF C	500.00	475.00	475.00	475.00
301 209	RIPON C OF C	1,200.00	1,140.00	1,140.00	1,140.00
301 210	LATHROP C OF C	550.00	523.00	523.00	523.00
301 211	FRENCH CAMP C OF C	550.00	523.00	850.00	850.00
301 212	FARMINGTON C OF C	500.00	475.00	475.00	475.00
301 213	THORNTON C OF C	500.00	475.00	475.00	475.00
301 215	SAN JOAQUIN COUNTY C OF C	2,700.00	2,565.00	2,565.00	2,565.00
301 216	CALIFORNIA STATE C OF C	2,000.00			
301 217	STOCKTON CONVENTION BUREAU	3,200.00	3,040.00	3,839.00	3,540.00
301 218	CLEMENTS LOCKEFORD C OF C	500.00	475.00	475.00	475.00
301 219	ECONOMIC DEVELOPMENT	50,000.00	55,000.00	71,185.00	65,000.00
301 220	MISS S J CO PAGEANT ASSN	1,500.00	1,425.00	1,500.00	1,500.00
TOTAL OTHER CHARGES		109,519.00 *	95,158.00 *	115,003.00 *	108,035.00 *
TOTAL ADVERTISING CO RESOURCES		113,154.94 **	98,133.65 **	119,003.00 **	112,035.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016000 - SURVEYOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
	SURVEYOR			1,200.00	1,200.00
1	DEPUTY COUNTY SURVEYOR			16,689.00	17,923.00
2	JUNIOR CIVIL ENGINEER			23,899.00	25,094.00
2	SENIOR ENGINEERING AIDE			18,594.00	19,924.00
1	ENGINEERING AIDE			7,862.00	8,255.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
101	SALARIES - REGULAR	67,841.80	72,565.64	75,216.00	78,917.00
171	SALARIES - OVERTIME	7.71		200.00	100.00
TOTAL SALARIES & EMP BENEFITS		67,849.51 *	72,565.64 *	75,416.00 *	79,017.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,320.76	2,050.86	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE	300.00	110.00	300.00	300.00
206	COMMUNICATIONS	443.60	243.58	500.00	500.00
211	MAINTENANCE - EQUIPMENT	146.43	108.82	200.00	150.00
217	TRANSPORTATION & TRAVEL	186.05	129.40	300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	414.87	410.76	400.00	400.00
220	SPECIALIZED SERVICES	4,000.00	11,000.00	8,500.00	8,500.00
269	SMALL TOOLS & INSTRUMENTS	93.14		150.00	150.00
TOTAL SERVICES & SUPPLIES		6,904.85 *	14,053.42 *	11,850.00 *	11,800.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	25.29	24.77		
TOTAL FIXED ASSETS - EQUIPMENT		25.29 *	24.77 *	*	*
TOTAL SURVEYOR		74,779.65 **	86,643.83 **	87,266.00 **	90,817.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 01 016100 = RETIREMENT & HEALTH INS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
3	RETIREMENT BOARD			2,400.00	2,400.00
1	RETIREMENT CLERK			9,502.00	9,977.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
101	SALARIES - REGULAR	10,038.40	15,858.16	19,405.00	20,255.00
131	SALARIES-EXTRA HELP	500.00	571.20	800.00	800.00
151	SALARIES - INTERIM	1,535.20	1,395.60		
191	RETIREMENT	3,334,033.37	3,835,660.71	4,700,000.00	4,700,000.00
195	HEALTH INSURANCE	516,314.07	593,834.79	635,000.00	749,300.00
TOTAL SALARIES & EMP BENEFITS		3,862,421.04 *	4,447,320.46 *	5,355,205.00 *	5,470,955.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	569.44	297.67	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	162.86	71.23	550.00	550.00
203	SUBS & PERIODICALS	90.00		45.00	45.00
209	MEMBERSHIPS		15.00	15.00	15.00
214	RENTS & LEASES - EQUIPMENT			7,200.00	7,200.00
217	TRANSPORTATION & TRAVEL	212.00	213.80	1,500.00	1,500.00
220	SPECIALIZED SERVICES	1,338.50	1,500.00	1,650.00	1,650.00
220 007	DATA PROCESSING	111.54			
TOTAL SERVICES & SUPPLIES		2,484.34 *	2,097.70 *	11,960.00 *	11,960.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	165.00			
TOTAL FIXED ASSETS - EQUIPMENT		165.00 *	*	*	*
EXPEND. TRANS & REIMB					
501	COST APPLIED	2,549,601.30-	2,896,815.70-	3,650,000.00-	3,650,000.00-
TOTAL EXPEND. TRANS & REIMB		2,549,601.30-*	2,896,815.70-*	3,650,000.00-*	3,650,000.00-*
TOTAL RETIREMENT & HEALTH INS		1,315,409.08 **	1,552,602.46 **	1,717,165.00 **	1,832,915.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016200 - FARM & CREAMERY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	FARM & CREAMERY SUPERINTENDENT			14,192.00	14,724.00
1	FARM HAND I			8,729.00	9,165.00
1	DAIRY HERDSMAN			12,245.00	12,857.00
3	MILKER			28,771.00	30,210.00
1	CREAMERY FOREMAN			11,630.00	12,212.00
1	CREAMERYMAN			9,373.00	9,842.00
101	SALARIES - REGULAR	89,125.12	80,098.72	84,940.00	89,010.00
171	SALARIES - OVERTIME	1,361.89	1,302.96	1,000.00	1,000.00
185	PER DIEM LABOR	783.00	631.00	730.00	730.00
191	RETIREMENT	12,748.46	11,613.54	14,355.00	14,355.00
195	HEALTH INSURANCE	1,795.79	1,629.90	1,920.00	1,920.00
TOTAL SALARIES & EMP BENEFITS		105,814.26 *	95,272.12 *	102,945.00 *	107,019.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	30.36	13.79	25.00	25.00
202	OFFICE EXPENSE - POSTAGE	6.00	6.00	16.00	16.00
206	COMMUNICATIONS	408.56	401.15	325.00	325.00
211	MAINTENANCE - EQUIPMENT	1,518.58	997.46	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	720.00	720.00	720.00	720.00
218	TRANS & TRAVEL - MOTOR POOL	1,274.05	746.74	800.00	800.00
220	SPECIALIZED SERVICES	2,820.72	2,803.02	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES	277.00		300.00	300.00
249	UTILITIES	3,677.32	3,492.34	3,180.00	3,180.00
252	AGRICULTURAL	51,752.32	54,431.49	55,000.00	55,000.00
260	MAINTENANCE - BLDGS & GRDS	696.07	1,120.80	750.00	750.00
TOTAL SERVICES & SUPPLIES		63,180.92 *	64,732.79 *	65,116.00 *	65,116.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	146.00	146.00	146.00	146.00
TOTAL OTHER CHARGES		146.00 *	146.00 *	146.00 *	146.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	78,710.69-	80,915.72-	82,000.00-	82,000.00-
TOTAL EXPEND. TRANS & REIMB		78,710.69-*	80,915.72-*	82,000.00-*	82,000.00-*
TOTAL FARM & CREAMERY		90,430.49 **	79,235.19 **	86,207.00 **	90,277.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 01 016300 = INSURANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
232	WORKMANS COMPENSATION	199,634.25	164,421.55	175,000.00	175,000.00
236	CASUALTY INSURANCE	135,075.38	230,969.18	270,000.00	270,000.00
TOTAL SERVICES & SUPPLIES		334,709.63 *	395,390.73 *	445,000.00 *	445,000.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	112,861.32-	242,528.24-	245,000.00-	245,000.00-
TOTAL EXPEND. TRANS & REIMB		112,861.32-*	242,528.24-*	245,000.00-*	245,000.00-*
TOTAL INSURANCE		221,848.31 **	152,862.49 **	200,000.00 **	200,000.00 **

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 01 016500 = REBATES & REFUNDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
238	MISCELLANEOUS EXPENSE	813.80	628.50	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		813.80 *	628.50 *	1,000.00 *	1,000.00 *
TOTAL REBATES & REFUNDS		813.80 **	628.50 **	1,000.00 **	1,000.00 **

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 01 016600 = MOTOR POOL & GARAGE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 008	GARAGE WORKING CAPITAL FUND	42,600.00	9,800.00	38,400.00	16,700.00
TOTAL OTHER CHARGES		42,600.00 *	9,800.00 *	38,400.00 *	16,700.00 *
TOTAL MOTOR POOL & GARAGE		42,600.00 **	9,800.00 **	38,400.00 **	16,700.00 **

FUNCTION = GENERAL | FUND = LIVESTOCK INDEMNITY | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 06 016700 = JUDGEMENT AND DAMAGES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
361	JUDGEMENTS & DAMAGES	347.80	807.50	1,000.00	1,000.00
TOTAL OTHER CHARGES		347.80 *	807.50 *	1,000.00 *	1,000.00 *
TOTAL JUDGEMENT AND DAMAGES		347.80 **	807.50 **	1,000.00 **	1,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = GENERAL | FUND = GENERAL | ACTIVITY = OTHER GENERAL

BUDGET UNIT = 01 016800 = CENTRAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	OFFSET EQUIPMENT OPERATOR III			9,279.00	9,743.00
1	OFFSET EQUIPMENT OPERATOR II			7,443.00	7,815.00
1	OFFSET EQUIPMENT OPERATOR I			5,638.00	5,920.00
1	TELEPHONE OPERATOR			6,287.00	6,601.00
1	CLERK III			7,482.00	7,856.00
1	CLERK I			5,387.00	5,656.00
101	SALARIES - REGULAR	34,648.88	35,398.11	41,516.00	43,591.00
131	SALARIES - EXTRA HELP	2,222.93	3,101.79	1,400.00	1,400.00
151	SALARIES-INTERIM	1,138.48	2,861.39		
171	SALARIES - OVERTIME	640.61	221.69	600.00	600.00
TOTAL SALARIES & EMP BENEFITS		38,650.90 *	41,582.98 *	43,516.00 *	45,991.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	19,938.05	23,233.93	24,000.00	24,000.00
202	OFFICE EXPENSE - POSTAGE	54,013.12	54,967.74	80,000.00	80,000.00
206	COMMUNICATIONS	129,866.34	155,935.38	170,000.00	170,000.00
211	MAINTENANCE - EQUIPMENT	2,973.68	3,160.92	3,500.00	3,500.00
214	RENTS & LEASES - EQUIPMENT	8,922.24	11,797.66	12,000.00	12,000.00
217	TRANSPORTATION & TRAVEL		113.79	150.00	150.00
218	TRANS & TRAVEL - MOTOR POOL	11.55	39.07	50.00	50.00
240	CLOTHING & PERSONAL SUPPLIES	29.06		50.00	50.00
264	RENTALS-BUILDINGS & GROUNDS	385.00	385.00	500.00	500.00
TOTAL SERVICES & SUPPLIES		216,139.04 *	249,633.49 *	290,250.00 *	290,250.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,115.62	861.25		
452	1 PAPER JOGGER			175.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,115.62 *	861.25 *	175.00 *	*
EXPEND. TRANS & REIMB					
501	COST APPLIED	200,418.48-	234,621.60-	273,000.00-	273,000.00-
TOTAL EXPEND. TRANS & REIMB		200,418.48-*	234,621.60-*	273,000.00-*	273,000.00-*
TOTAL CENTRAL SERVICES		55,487.08 **	57,456.12 **	60,941.00 **	62,841.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020100 - COUNTY CLERK

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY CLERK			18,762.00	18,762.00
1	ASSISTANT COUNTY CLERK			14,537.00	15,264.00
1	MASTER CALENDAR CLERK			10,903.00	11,448.00
7	SUPERIOR COURT CLERK			67,290.00	70,655.00
1	JUVENILE COURT CLERK			7,474.00	7,848.00
1	CHIEF LEGAL CLERK			10,770.00	11,309.00
3	LEGAL CLERK			24,388.00	25,607.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
1	CLERK TYPIST III			7,358.00	7,726.00
8	CLERK TYPIST II			48,438.00	50,860.00
1	CLERK TYPIST I			5,457.00	5,730.00
1	CLERK III			7,482.00	7,856.00
2	CLERK II			12,505.00	13,130.00
1	CLERK I			5,387.00	5,656.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
* 1	LEGAL CLERK			5,370.00	5,639.00
101	SALARIES - REGULAR	205,494.52	224,418.83	261,429.00	273,363.00
131	SALARIES - EXTRA HELP	2,673.55	1,899.54	3,000.00	1,000.00
151	SALARIES-INTERIM	1,831.20	3,321.72		
171	SALARIES-OVERTIME	2,422.47	2,814.37	2,500.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		212,421.74 *	232,454.46 *	266,929.00 *	276,363.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,072.39	14,239.75	15,500.00	13,000.00
202	OFFICE EXPENSE - POSTAGE	4,609.58	4,831.86	6,650.00	6,650.00
203	SUBS & PERIODICALS	441.12	672.18	700.00	700.00
206	COMMUNICATIONS	6,729.64	5,435.04	5,760.00	5,760.00
211	MAINTENANCE - EQUIPMENT	1,142.94	1,203.91	1,200.00	800.00
214	RENTS & LEASES-EQUIPMENT	5,117.55	6,100.67	6,600.00	6,000.00
217	TRANSPORTATION & TRAVEL	157.76	393.99	400.00	400.00
218	TRANS & TRAVEL - MOTOR POOL	102.62	500.21	875.00	600.00
220 007	DATA PROCESSING			3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		30,373.60 *	33,377.61 *	40,685.00 *	36,910.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,129.29	1,021.09		
452	5 OPEN SHELF FILES			1,000.00	900.00
453	2 MICROFILM READER PRINTER - CARTRIDGE			4,400.00	4,400.00
454	1 MICROFILM CARTRIDGE LOADER			150.00	150.00
455	2 BOOK SHELF			150.00	60.00
456	1 DESK			200.00	200.00
457	1 CHAIR			50.00	50.00
458	1 TYPEWRITER - MANUAL			225.00	225.00
459	1 ELECTRONIC CALCULATOR			500.00	500.00
460	1 FORM FILE CABINET			95.00	95.00
TOTAL FIXED ASSETS - EQUIPMENT		4,129.29 *	1,021.09 *	6,770.00 *	6,580.00 *
EXPEND. TRANS & REIMB					
501	COSTS APPLIED	579.85-	878.10-	1,000.00-	1,000.00-
TOTAL EXPEND. TRANS & REIMB		579.85-*	878.10-*	1,000.00-*	1,000.00-*
TOTAL COUNTY CLERK		246,344.78 **	265,975.06 **	313,384.00 **	319,053.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020200 - DISTRICT ATTORNEY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DISTRICT ATTORNEY			26,400.00	26,400.00
1	ASSISTANT DISTRICT ATTORNEY			23,955.00	25,153.00
9	ATTORNEY IV			173,210.00	181,871.00
1	ATTORNEY III			17,453.00	18,326.00
2	ATTORNEY II			25,402.00	26,672.00
3	ATTORNEY I			32,918.00	34,564.00
1	CHIEF DIST ATTORNEY INVESTIGATOR			16,511.00	17,749.00
1	DISTRICT ATTORNEY INVESTIGATOR III			14,620.00	15,717.00
7	DISTRICT ATTORNEY INVESTIGATOR II			95,016.00	102,142.00
1	SPECIAL REPORTER, DISTRICT ATTORNEY			11,571.00	12,150.00
1	SECRETARY			9,746.00	10,233.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
8	CLERK STENOGRAPHER II			54,722.00	57,458.00
2	CLERK TYPIST I			10,914.00	11,460.00
101	SALARIES - REGULAR	397,155.31	464,063.91	520,243.00	548,090.00
131	SALARIES - EXTRA HELP	5,865.38	2,998.74	3,700.00	3,700.00
151	SALARIES - INTERIM	2,858.04			
TOTAL SALARIES & EMP BENEFITS		405,878.73 *	467,062.65 *	523,943.00 *	551,790.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,734.82	7,423.57	5,400.00	5,400.00
202	OFFICE EXPENSE - POSTAGE	1,466.13	647.97	2,000.00	2,000.00
203	SUBS & PERIODICALS	4,177.19	5,150.30	4,000.00	4,000.00
206	COMMUNICATIONS	11,192.83	13,101.74	13,000.00	13,000.00
209	MEMBERSHIPS	190.00	165.00	200.00	165.00
211	MAINTENANCE - EQUIPMENT	1,104.99	1,687.42	1,250.00	1,250.00
214	RENTS & LEASES-EQUIPMENT	3,652.62	4,324.14	3,600.00	3,600.00
217	TRANSPORTATION & TRAVEL	1,813.36	2,843.77	3,000.00	2,700.00
218	TRANS & TRAVEL - MOTOR POOL	9,223.08	9,145.15	9,000.00	9,000.00
220	SPECIALIZED SERVICES	19,529.89	18,123.68	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	7,966.91	5,400.00	5,400.00	5,400.00
229	JURY & WITNESS EXPENSE	327.70	367.04	400.00	400.00
269	SMALL TOOLS & INSTRUMENTS	35.56		50.00	
TOTAL SERVICES & SUPPLIES		66,415.08 *	68,379.78 *	63,300.00 *	62,915.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,111.69	4,266.08		
452	3 FILING CABINET			336.00	251.00
453	1 TABLE			38.00	38.00
454	ELECTRONIC EQUIPMENT			1,333.00	
455	1 NOISE CANCELLATION MODULE			125.00	125.00
456	1 TWO WATT AMPLIFIER CAP			300.00	300.00
457	1 TELE-COMMUNICATION SYSTEM			893.00	
458	1 DICTATION SYSTEM			6,000.00	6,000.00
TOTAL FIXED ASSETS - EQUIPMENT		3,111.69 *	4,266.08 *	9,025.00 *	6,714.00 *
TOTAL DISTRICT ATTORNEY		475,405.50 **	539,708.51 **	596,268.00 **	621,419.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020300 - DISTRICT ATTORNEY FAMILY SUPPORT DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DISTRICT ATTORNEY INVESTIGATOR III			14,620.00	15,717.00
1	DISTRICT ATTORNEY INVESTIGATOR II			13,574.00	14,592.00
5	INTERVIEWER			38,318.00	39,754.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
2	CLERK TYPIST II			12,270.00	12,884.00
1	CLERK TYPIST I			5,457.00	5,730.00
101	SALARIES - REGULAR	84,104.56	91,936.73	98,714.00	103,876.00
151	SALARIES - INTERIM	567.20			
TOTAL SALARIES & EMP BENEFITS		84,671.76 *	91,936.73 *	98,714.00 *	103,876.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSES - GENERAL	2,106.60	1,353.67	2,756.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,439.28	1,724.33	1,000.00	1,350.00
206	COMMUNICATIONS	2,185.60	2,293.21	2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT	421.71	345.60	630.00	525.00
217	TRANSPORTATION & TRAVEL		267.59	400.00	360.00
TOTAL SERVICES & SUPPLIES		6,153.19 *	5,984.40 *	7,286.00 *	6,735.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,155.43	184.97		
TOTAL FIXED ASSETS - EQUIPMENT		1,155.43 *	184.97 *	*	*
TOTAL DISTRICT ATTORNEY FAMILY SUPPORT DIV		91,980.38 **	98,106.10 **	106,000.00 **	110,611.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020400 - PUBLIC DEFENDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PUBLIC DEFENDER			24,560.00	25,788.00
3	ATTORNEY IV			60,381.00	63,400.00
4	ATTORNEY III			69,812.00	73,303.00
2	ATTORNEY II			25,402.00	26,672.00
2	ATTORNEY I			21,946.00	23,043.00
1	PUBLIC DEFENDER INVESTIGATOR II			12,150.00	13,061.00
3	PUBLIC DEFENDER INVESTIGATOR I			35,381.00	38,035.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
3	CLERK STENOGRAPHER II			20,916.00	21,962.00
2	CLERK TYPIST II			12,270.00	12,884.00
* 1	ASSISTANT PUBLIC DEFENDER			18,320.00	
* 2	ATTORNEY I			17,620.00	
* 2	PUBLIC DEFENDER INVESTIGATOR I			16,360.00	
* 1	CLERK STENOGRAPHER II			4,750.00	4,988.00
* 1	ATTORNEY I				9,251.00
* 1	PUBLIC DEFENDER INVESTIGATOR I				8,794.00
101	SALARIES - REGULAR	184,523.28	245,208.23	347,673.00	329,376.00
131	SALARIES - EXTRA HELP		5,054.45	8,439.00	8,439.00
151	SALARIES - INTERIM	1,147.20			
TOTAL SALARIES & EMP BENEFITS		185,670.48 *	250,262.68 *	356,112.00 *	337,815.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,911.26	3,670.76	4,500.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	230.12	348.00	750.00	500.00
203	SUBS & PERIODICALS	3,372.38	3,181.21	4,950.00	4,500.00
206	COMMUNICATIONS	3,116.72	3,906.81	5,000.00	4,200.00
209	MEMBERSHIPS	140.00	200.00	300.00	195.00
211	MAINTENANCE - EQUIPMENT	198.15	401.81	409.00	400.00
217	TRANSPORTATION & TRAVEL	3,313.51	4,347.61	8,450.00	5,000.00
220	SPECIALIZED SERVICES	15,174.00	7,800.00	7,200.00	7,200.00
220 006	COURT ASSIGNED COUNSEL	48,652.00	3.00-		
229	JURY & WITNESS EXPENSE	301.26	495.25	1,500.00	1,500.00
264	RENTALS - BLDGS & GROUNDS	16,182.00	16,182.00	16,182.00	16,182.00
TOTAL SERVICES & SUPPLIES		93,591.40 *	40,530.65 *	49,241.00 *	43,677.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,164.34	298.00		
452	5 DESK			1,057.00	769.00
453	4 CHAIR			440.00	284.00
454	5 TABLE, SIDE			616.00	440.00
455	1 BOOKCASE			90.00	30.00
456	10 CHAIR, SIDE			532.00	380.00
457	2 TYPEWRITER, ELECTRIC			1,560.00	1,040.00
458	1 WATERCOOLER			125.00	125.00
TOTAL FIXED ASSETS - EQUIPMENT		2,164.34 *	298.00 *	4,420.00 *	3,068.00 *
TOTAL PUBLIC DEFENDER		281,426.22 **	291,091.13 **	409,773.00 **	384,560.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020500 - SUPERIOR COURTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
6	SUPERIOR COURT JUDGES			45,000.00	45,000.00
1	JUVENILE COURT REFEREE			20,986.00	22,035.00
1	MARRIAGE COUNSELOR			15,354.00	16,122.00
1	SECRETARY - SUPERIOR COURT			9,746.00	10,233.00
1	CLERK STENOGRAPHER III - SUPERIOR COURT			7,076.00	7,430.00
101	SALARIES - REGULAR	73,009.32	78,988.12	98,162.00	100,820.00
TOTAL SALARIES & EMP BENEFITS		73,009.32 *	78,988.12 *	98,162.00 *	100,820.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	964.94	807.81	700.00	700.00
202	OFFICE EXPENSE - POSTAGE	236.00	195.86	250.00	250.00
203	SUBS & PERIODICALS	5,319.75	4,926.18	5,000.00	5,000.00
206	COMMUNICATIONS	2,334.11	2,125.65	2,500.00	2,500.00
207	COMMUNICATIONS - CRT REP	1,011.68	1,173.95	1,200.00	1,200.00
209	MEMBERSHIPS	462.00	348.00	627.00	627.00
211	MAINTENANCE - EQUIPMENT	150.77	143.38	150.00	125.00
217	TRANSPORTATION & TRAVEL	1,469.42	3,746.25	1,335.00	1,335.00
217 002	ASSIGNED JUDGES			800.00	800.00
220	SPECIALIZED SERVICES	751.81	1,188.59	1,250.00	1,250.00
220 006	COURT ASSIGNED COUNSEL		32,849.57	27,000.00	20,000.00
220 008	REPORTING & TRANSCRIBING	64,166.90	80,572.27	61,000.00	61,000.00
220 009	PSYCHIATRIC & OTHER EXAMS	26,289.10	37,326.60	36,000.00	35,000.00
229	JURY & WITNESS EXPENSE	64,474.11	70,269.62	60,000.00	60,000.00
TOTAL SERVICES & SUPPLIES		167,630.59 *	235,673.73 *	197,812.00 *	189,787.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	905.53	1,037.26		
452	1 DICTATING MACHINE			275.00	275.00
453	1 DESK			250.00	250.00
TOTAL FIXED ASSETS - EQUIPMENT		905.53 *	1,037.26 *	525.00 *	525.00 *
TOTAL SUPERIOR COURTS		241,545.44 **	315,699.11 **	296,499.00 **	291,132.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020600 - MUNICIPAL CT STKN JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
4	MUNICIPAL COURT JUDGES			122,880.00	122,880.00
1	MUNICIPAL COURT CLERK - STKN			17,757.00	18,645.00
1	CHIEF DEPUTY CLERK - STKN			10,369.00	10,887.00
6	DEPUTY CLERK IV - STKN			57,855.00	60,748.00
4	DEPUTY CLERK III - STKN			33,556.00	35,234.00
1	DEPUTY CLERK III - STENO - STKN			8,611.00	9,042.00
4	DEPUTY CLERK II - STKN			28,326.00	29,742.00
11	DEPUTY CLERK I - STKN			66,647.00	69,979.00
* 1	DEPUTY CLERK I - STKN				4,824.00
101	SALARIES - REGULAR	314,131.71	324,542.03	346,001.00	361,981.00
131	SALARIES - EXTRA HELP	2,034.00	1,271.68	2,040.00	1,700.00
151	SALARIES - INTERIM	1,636.98	2,295.08		
171	SALARIES - OVERTIME	1,145.83	973.36	1,100.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		318,948.52 *	329,082.15 *	349,141.00 *	364,681.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	9,587.39	10,504.43	10,100.00	9,500.00
202	OFFICE EXPENSE - POSTAGE	11,061.64	10,786.24	14,700.00	14,700.00
203	SUBS & PERIODICALS	2,818.46	3,795.47	3,830.00	3,680.00
206	COMMUNICATIONS	6,163.48	6,136.77	6,200.00	6,100.00
209	MEMBERSHIPS	370.50	470.00	403.00	403.00
211	MAINTENANCE - EQUIPMENT	976.28	2,371.57	1,018.00	1,018.00
217	TRANSPORTATION & TRAVEL	1,576.66	721.68	2,400.00	2,050.00
217 002	ASSIGNED JUDGES			1,683.00	1,998.00
220	SPECIALIZED SERVICES			6,081.00	5,581.00
220 006	COURT ASSIGNED COUNSEL		5,145.00	10,000.00	6,000.00
220 007	DATA PROCESSING	22,793.30	38,457.71	30,000.00	30,000.00
220 008	REPORTING & TRANSCRIBING	30,730.20	29,839.90	41,500.00	30,000.00
229	JURY & WITNESS EXPENSE			19,800.00	17,000.00
229 001	JURY EXPENSE	13,866.63	14,699.55		
229 002	WITNESS EXPENSE	1,640.89	3,022.95		
238	MISCELLANEOUS EXPENSE	100.00	37.50	50.00	50.00
TOTAL SERVICES & SUPPLIES		101,685.43 *	125,988.77 *	147,765.00 *	128,080.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	417.33	487.56		
452	2 ELECTRIC TYPEWRITER			2,080.00	1,040.00
453	4 FILING CABINET			279.00	279.00
454	2 CASH REGISTER			7,762.00	
455	1 FILING CABINET				60.00
TOTAL FIXED ASSETS - EQUIPMENT		417.33 *	487.56 *	10,121.00 *	1,379.00 *
TOTAL MUNICIPAL CT STKN JUD DIST		421,051.28 **	455,558.48 **	507,027.00 **	494,140.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = JUDICIAL

BUDGET UNIT = 01 020700 = MUNICIPAL CT LODI JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MUNICIPAL COURT JUDGE			30,720.00	30,720.00
1	MUNICIPAL COURT CLERK - LODI			11,437.00	12,008.00
2	DEPUTY CLERK III - LODI			15,999.00	16,799.00
2	DEPUTY CLERK II - LODI			13,863.00	14,556.00
2	DEPUTY CLERK I - LODI			12,572.00	13,201.00
* 1	DEPUTY CLERK I - LODI .50			2,244.00	
101	SALARIES - REGULAR	72,720.35	80,093.07	86,835.00	87,284.00
131	SALARIES - EXTRA HELP	489.60	1,161.53	1,550.00	725.00
151	SALARIES - INTERIM	871.20			
171	SALARIES-OVERTIME	328.50	487.84	1,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		74,409.65 *	81,742.44 *	89,385.00 *	88,909.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,347.14	3,287.04	3,000.00	3,000.00
202	OFFICE EXPENSE - POSTAGE	2,262.00	2,013.80	3,059.00	2,900.00
203	SUBS & PERIODICALS	1,231.62	1,705.90	1,500.00	1,500.00
206	COMMUNICATIONS	1,610.17	1,578.58	1,750.00	1,600.00
209	MEMBERSHIPS	11.00	67.00	77.00	77.00
211	MAINTENANCE - EQUIPMENT	526.59	311.01	400.00	360.00
214	RENTS & LEASES-EQUIPMENT	82.40	106.60	168.00	168.00
217	TRANSPORTATION & TRAVEL	667.67	720.56	1,655.00	1,316.00
217 002	ASSIGNED JUDGES			769.00	769.00
220	SPECIALIZED SERVICES	175.00	1,744.60	2,364.00	2,364.00
220 006	COURT ASSIGNED COUNSEL		675.00	2,500.00	2,000.00
220 008	REPORTING & TRANSCRIBING	9,993.20	9,322.80	15,500.00	12,500.00
223	PUBLICATIONS & NOTICES			40.00	40.00
229	JURY & WITNESS EXPENSE	1,543.61	2,907.55	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		21,280.40 *	24,440.44 *	35,782.00 *	31,594.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	56.66	511.50		
452	2 ELECTRIC TYPEWRITER			1,560.00	1,040.00
453	1 BOOK CASE			30.00	30.00
454	2 FILING CABINETS			140.00	140.00
455	1 DICTATING MACHINE			325.00	325.00
456	1 TYPEWRITER STAND			53.00	
457	1 CREDENZA			140.00	
TOTAL FIXED ASSETS - EQUIPMENT		56.66 *	511.50 *	2,248.00 *	1,535.00 *
TOTAL MUNICIPAL CT LODI JUD DIST		95,716.71 **	106,694.38 **	127,415.00 **	121,638.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020800 - MUNICIPAL CT M-R-E JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MUNICIPAL COURT JUDGE			30,720.00	30,720.00
1	MUNICIPAL COURT CLERK - M-R-E			8,899.00	9,344.00
4	DEPUTY CLERK II - M-R-E			27,268.00	28,631.00
1	DEPUTY CLERK I - M-R-E			5,934.00	6,231.00
* 1	DEPUTY CLERK I - M-R-E			5,508.00	5,783.00
101	SALARIES - REGULAR	47,853.53	57,593.91	78,329.00	80,709.00
131	SALARIES - EXTRA HELP	1,570.40	140.91	1,600.00	1,000.00
151	SALARIES - INTERIM		428.40		
TOTAL SALARIES & EMP BENEFITS		49,423.93 *	58,163.22 *	79,929.00 *	81,709.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,092.90	2,620.77	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,230.00	1,246.10	1,660.00	1,660.00
203	SUBS & PERIODICALS	1,230.23	1,589.72	1,250.00	1,250.00
206	COMMUNICATIONS	1,607.31	2,082.19	1,750.00	1,750.00
209	MEMBERSHIPS	10.00		100.00	100.00
211	MAINTENANCE - EQUIPMENT	329.93	380.31	300.00	300.00
214	RENTS & LEASES - EQUIPMENT	245.70	47.25	250.00	250.00
217	TRANSPORTATION & TRAVEL	899.25	1,159.46	1,100.00	1,100.00
220	SPECIALIZED SERVICES	2,906.16	1,277.73	1,500.00	500.00
220 006	COURT ASSIGNED COUNSEL		150.00	2,000.00	2,000.00
220 008	REPORTING & TRANSCRIBING	7,964.10	10,669.30	11,000.00	11,000.00
229	JURY & WITNESS EXPENSE	2,017.78	3,358.89	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		20,533.36 *	24,581.72 *	26,410.00 *	25,410.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ELECTRIC TYPEWRITER			520.00	520.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	520.00 *	520.00 *
TOTAL JUSTICE COURT MRE JUD DIST		69,977.29 **	82,744.94 **	106,859.00 **	107,639.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = JUDICIAL

BUDGET UNIT = 01 020900 = JUSTICE COURT TRACY JUD DST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	JUSTICE COURT JUDGE			16,200.00	16,200.00
1	CLERK IV			8,081.00	8,485.00
3	CLERK TYPIST II			18,405.00	19,325.00
1	CLERK TYPIST II			5,665.00	7,031.00
101	SALARIES - REGULAR	42,254.29	43,876.17	48,351.00	51,041.00
131	SALARIES - EXTRA HELP	1,665.25	2,502.83	2,000.00	1,500.00
151	SALARIES - INTERIM		795.60		
171	SALARIES - OVERTIME	2,002.68	1,734.45	1,500.00	900.00
TOTAL SALARIES & EMP BENEFITS		45,922.22 *	48,909.05 *	51,851.00 *	53,441.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,666.52	1,889.47	2,500.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,531.00	1,492.00	1,800.00	1,800.00
203	SUBS & PERIODICALS	805.88	741.04	700.00	600.00
206	COMMUNICATIONS	915.10	980.70	900.00	900.00
209	MEMBERSHIPS				5.00
211	MAINTENANCE - EQUIPMENT	251.19	347.88	280.00	250.00
214	RENTS & LEASES-EQUIPMENT	99.75	54.07	150.00	125.00
217	TRANSPORTATION & TRAVEL	662.95	310.50	400.00	300.00
220	SPECIALIZED SERVICES	907.76	851.83	500.00	500.00
220 006	COURT ASSIGNED COUNSEL		1,280.70	2,000.00	1,500.00
220 008	REPORTING & TRANSCRIBING	4,015.20	3,418.70	4,700.00	4,000.00
229	JURY & WITNESS EXPENSE	3,066.20	3,079.96	3,000.00	2,500.00
TOTAL SERVICES & SUPPLIES		13,921.55 *	14,446.85 *	16,930.00 *	14,480.00 *
FIXED ASSETS = EQUIPMENT					
451	EQUIPMENT	315.53			
452	1 DESK			200.00	
TOTAL FIXED ASSETS = EQUIPMENT		315.53 *	*	200.00 *	*
TOTAL JUSTICE COURT TRACY JUD DST		60,159.30 **	63,355.90 **	68,981.00 **	67,921.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = JUDICIAL

BUDGET UNIT = 01 021000 = GRAND JURY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,957.17	1,054.18	1,100.00	1,100.00
202	OFFICE EXPENSE - POSTAGE	77.75	49.00	50.00	50.00
220	SPECIALIZED SERVICES	15,000.00		15,000.00	15,000.00
229	JURY & WITNESS EXPENSE	4,340.14	5,806.50	5,500.00	5,500.00
TOTAL SERVICES & SUPPLIES		21,375.06 *	6,909.68 *	21,650.00 *	21,650.00 *
TOTAL GRAND JURY		21,375.06 **	6,909.68 **	21,650.00 **	21,650.00 **

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = POLICE PROTECTION

BUDGET UNIT = 01 021100 = DIST ATTY SOBRIETY TESTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	30.00		30.00	
206	COMMUNICATIONS	135.20	135.20	150.00	150.00
220	SPECIALIZED SERVICES	6,338.43	7,005.00	6,000.00	6,000.00
255	MEDICAL & LAB SUPPLIES	842.88	1,327.46	750.00	750.00
264	RENTALS-BUILDINGS & GROUNDS	600.00	600.00	600.00	600.00
TOTAL SERVICES & SUPPLIES		7,946.51 *	9,067.66 *	7,530.00 *	7,500.00 *
FIXED ASSETS = EQUIPMENT					
451	EQUIPMENT	517.60			
TOTAL FIXED ASSETS = EQUIPMENT		517.60 *	*	*	*
TOTAL DIST ATTY SOBRIETY TESTS		8,464.11 **	9,067.66 **	7,530.00 **	7,500.00 **

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = POLICE PROTECTION

BUDGET UNIT = 01 021200 = DIST ATTY = NALLINE TESTING PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE- GENERAL	104.80			
220	SPECIALIZED SERVICES	3,675.00			
255	MEDICAL & LAB SUPPLIES	778.77			
TOTAL SERVICES & SUPPLIES		4,558.57 *	*	*	*
TOTAL DIST ATTY- NALLINE TESTING PROGRAM		4,558.57 **	**	**	**

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021600 - SHERIFF - CORONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SHERIFF-CORONER			25,136.00	25,136.00
1	ASSISTANT SHERIFF-CORONER			20,459.00	21,989.00
2	SHERIFFS DIVISION CHIEF			39,275.00	42,221.00
11	LIEUTENANT			171,918.00	184,812.00
28	SERGEANT			365,254.00	392,648.00
123	DEPUTY SHERIFF II			1,411,399.00	1,517,254.00
8	CADET			49,488.00	53,200.00
1	ADMINISTRATIVE ASSISTANT			12,669.00	13,302.00
1	ACCOUNT CLERK III			8,669.00	9,102.00
1	ACCOUNT CLERK I			6,406.00	6,726.00
1	SECRETARY			9,746.00	10,233.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
3	CLERK STENOGRAPHER II			20,916.00	21,962.00
1	CLERK V			10,236.00	10,748.00
18	CLERK TYPIST II			110,429.00	115,950.00
5	TELEPHONE OPERATOR			31,437.00	33,009.00
1	AUTOPSY SURGEON			18,000.00	
* 5	DEPUTY SHERIFF II				40,366.00
* 12	DEPUTY SHERIFF II			90,120.00	
* 12	CADET			27,540.00	
* 1	CLERK TYPIST II			4,420.00	
101	SALARIES - REGULAR	1,783,044.56	2,043,685.28	2,441,318.00	2,506,853.00
131	SALARIES - EXTRA HELP	13,885.88	20,004.30	22,080.00	8,000.00
151	SALARIES-INTERIM	24,984.73	35,044.34		
171	SALARIES - OVERTIME	29,799.92	37,401.87	35,000.00	35,000.00
185	PER DIEM LABOR	2,453.00	2,609.00	3,650.00	3,650.00
TOTAL SALARIES & EMP BENEFITS		1,854,168.09 *	2,138,744.79 *	2,502,048.00 *	2,553,503.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	11,036.82	12,227.33	13,700.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	2,300.67	2,570.54	3,224.00	3,224.00
203	SUBS & PERIODICALS	1,505.86	2,019.43	2,443.00	1,600.00
206	COMMUNICATIONS	31,984.66	33,869.63	32,542.00	32,542.00
209	MEMBERSHIPS	75.00	88.00	223.00	223.00
211	MAINTENANCE - EQUIPMENT	14,002.56	14,905.99	15,200.00	14,000.00
214	RENTS & LEASES - EQUIPMENT	11,305.53	12,050.21	17,400.00	17,400.00
217	TRANSPORTATION & TRAVEL	11,349.93	6,038.61	15,000.00	13,000.00
218	TRANS & TRAVEL-MOTOR POOL	132,551.43	156,426.17	150,000.00	150,000.00
220	SPECIALIZED SERVICES	16,362.16	18,665.56	21,265.00	5,165.00
220 007	DATA PROCESSING	18,236.34	37,447.53	45,000.00	45,000.00
220 015	AUTOPSY SERVICES				39,100.00
226	SPECIAL DEPARTMENT EXPENSE	15,622.58	24,562.19	29,241.00	21,000.00
229	JURY & WITNESS EXPENSE	313.45	233.20	750.00	750.00
240	PERSONAL SUPPLIES	4,271.47	3,505.59	9,076.00	6,300.00
255	MEDICAL & LAB SUPPLIES	538.51	572.25	600.00	500.00
269	SMALL TOOLS & INSTRUMENTS	421.36	289.11	600.00	500.00
TOTAL SERVICES & SUPPLIES		271,878.33 *	329,471.34 *	356,264.00 *	362,804.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	25,400.61	9,687.01		
452	1 DICTATING SYSTEM			15,000.00	
453	1 RECORDER			400.00	200.00
454	1 TRANSCRIBER			200.00	200.00
455	30 HANDIE-TALKIE			24,000.00	
456	1 HEADSET & MICROPHONE			200.00	
457	2 BATTERY CHARGER			1,400.00	
458	2 RADIO TRANSCEIVER			1,100.00	
459	1 BOAT			7,830.00	6,000.00
460	1 BOAT TRAILER			1,000.00	
461	10 VEST			450.00	450.00
462	10 SHOTGUN			840.00	840.00
463	41 GAS MASK			1,517.00	
464	24 LOCKER			960.00	960.00
465	2 DESK			250.00	
466	2 MICROFICHE READER			3,850.00	
467	16 HELMET			560.00	560.00
468	3 EMERGENCY LIGHT			165.00	165.00
469	1 MOBILE RADIO			1,700.00	1,700.00
470	2 SAFETY SHIELD			92.00	92.00
471	1 DEEP FRYER			180.00	180.00
472	1 VEHICLE EQUIPMENT			3,653.00	1,525.00
473	2 VEHICLE EQUIPMENT			2,755.00	
TOTAL FIXED ASSETS - EQUIPMENT		25,400.61 *	9,687.01 *	68,102.00 *	12,872.00 *
TOTAL SHERIFF - CORONER		2,151,447.03 **	2,473,903.14 **	2,926,414.00 **	2,928,879.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021601 - SHERIFF INFORMATION SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		186.72		
TOTAL SALARIES & EMP BENEFITS		*	186.72 *	*	*
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES		1,816.28		
TOTAL SERVICES & SUPPLIES		*	1,816.28 *	*	*
TOTAL SHERIFF INFORMATION SYSTEM		**	2,003.00 **	**	**

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021700 - MARSHAL - STKN JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MARSHAL - STKN			13,332.00	14,332.00
1	ASSISTANT MARSHAL - STKN			10,324.00	11,098.00
5	DEPUTY MARSHAL			51,087.00	54,919.00
1	CLERK IV			8,081.00	8,485.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	61,003.08	67,459.36	88,959.00	95,276.00
131	SALARIES - EXTRA HELP	4,397.12	9,678.06	19,776.00	13,029.00
151	SALARIES - INTERIM	6,397.44	6,546.24		
TOTAL SALARIES & EMP BENEFITS		71,797.64 *	83,683.66 *	108,735.00 *	108,305.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	709.48	725.80	1,000.00	800.00
202	OFFICE EXPENSE - POSTAGE	458.01	469.38	600.00	600.00
203	SUBS & PERIODICALS	154.73	108.45	150.00	125.00
206	COMMUNICATIONS	967.30	973.95	1,000.00	1,000.00
209	MEMBERSHIPS	41.00	49.00	100.00	39.00
211	MAINTENANCE - EQUIPMENT	91.93	172.05	100.00	100.00
217	TRANSPORTATION & TRAVEL	217.42	138.79	400.00	225.00
226	SPECIAL DEPARTMENT EXPENSE	6.02			
240	PERSONAL SUPPLIES	204.99	300.00	100.00	100.00
TOTAL SERVICES & SUPPLIES		2,850.88 *	2,937.42 *	3,450.00 *	2,989.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	236.25			
452	1 ADDING MACHINE			150.00	150.00
453	1 DESK EXTENSION			55.00	
TOTAL FIXED ASSETS - EQUIPMENT		236.25 *	*	205.00 *	150.00 *
TOTAL MARSHAL - STKN JUD DISTRICT		74,884.77 **	86,621.08 **	112,390.00 **	111,444.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021800 - MARSHAL LODI JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MARSHAL - LODI			12,688.00	13,640.00
2	DEPUTY MARSHAL			20,435.00	21,968.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	33,877.75	36,967.17	39,258.00	42,050.00
131	SALARIES - EXTRA HELP	4,126.84			
TOTAL SALARIES & EMP BENEFITS		38,004.59 *	36,967.17 *	39,258.00 *	42,050.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	402.64	342.71	500.00	450.00
202	OFFICE EXPENSE - POSTAGE	240.00	290.21	350.00	330.00
203	SUBS & PERIODICALS	42.75	51.50	70.00	65.00
206	COMMUNICATIONS	771.35	827.00	750.00	750.00
209	MEMBERSHIPS		24.00	96.00	24.00
211	MAINTENANCE - EQUIPMENT	261.50	232.38	200.00	200.00
217	TRANSPORTATION & TRAVEL	365.14	368.01	493.00	418.00
218	TRANS & TRAVEL - MOTOR POOL	1,942.23	2,225.91	2,200.00	2,200.00
226	SPECIAL DEPARTMENT EXPENSE	14.64	16.70	50.00	
TOTAL SERVICES & SUPPLIES		4,040.25 *	4,378.42 *	4,709.00 *	4,437.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		99.49		
452	1 ELECTRIC DATE STAMP			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		*	99.49 *	200.00 *	200.00 *
TOTAL MARSHAL LODI JUD DISTRICT		42,044.84 **	41,445.08 **	44,167.00 **	46,687.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021900 - MARSHAL M-R-E JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MARSHAL - M-R-E			10,800.00	11,610.00
1	DEPUTY MARSHAL			10,178.00	10,941.00
1	CLERK TYPIST II			5,643.00	5,925.00
101	SALARIES - REGULAR	15,961.78	19,730.25	26,621.00	28,476.00
131	SALARIES - EXTRA HELP			950.00	900.00
TOTAL SALARIES & EMP BENEFITS		15,961.78 *	19,730.25 *	27,571.00 *	29,376.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	133.62	483.01	200.00	160.00
202	OFFICE EXPENSE - POSTAGE	300.00	300.00	300.00	340.00
206	COMMUNICATIONS	330.25	489.36	600.00	580.00
211	MAINTENANCE - EQUIPMENT	201.75	170.25	250.00	250.00
217	TRANSPORTATION & TRAVEL	1,855.99	750.70	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL		1,266.32	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		2,821.61 *	3,459.64 *	3,350.00 *	3,330.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,925.89	499.70		
TOTAL FIXED ASSETS - EQUIPMENT		3,925.89 *	499.70 *	*	*
TOTAL CONSTABLE MRE JUD DISTRICT		22,709.28 **	23,689.59 **	30,921.00 **	32,706.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 022000 - CONSTABLE TRACY JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CONSTABLE			8,400.00	8,400.00
1	DEPUTY CONSTABLE			8,468.00	9,103.00
101	SALARIES - REGULAR	14,117.41	14,030.49	16,868.00	17,503.00
131	SALARIES - EXTRA HELP	813.78	865.89	950.00	950.00
151	SALARIES - INTERIM		1,022.80		
TOTAL SALARIES & EMP BENEFITS		14,931.19 *	15,919.18 *	17,818.00 *	18,453.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	166.65	108.96	250.00	200.00
202	OFFICE EXPENSE - POSTAGE	435.00	397.20	600.00	597.00
203	SUBS & PERIODICALS			38.00	38.00
206	COMMUNICATIONS	556.60	573.93	625.00	625.00
211	MAINTENANCE - EQUIPMENT	70.75	30.00	50.00	50.00
217	TRANSPORTATION & TRAVEL	1,504.86	1,694.61	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL		427.35	1,200.00	1,100.00
TOTAL SERVICES & SUPPLIES		2,733.86 *	3,232.05 *	3,263.00 *	3,110.00 *
TOTAL CONSTABLE TRACY JUD DIST		17,665.05 **	19,151.23 **	21,081.00 **	21,563.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SHERIFFS DIVISION CHIEF			19,638.00	21,111.00
3	LIEUTENANT			46,887.00	50,404.00
9	SERGEANT			117,403.00	126,208.00
20	DEPUTY SHERIFF II			231,854.00	249,243.00
25	DEPUTY SHERIFF I			238,059.00	255,913.00
1	TRUCK GARDENER			9,880.00	10,374.00
1	ACCOUNT CLERK III			8,669.00	9,102.00
2	ACCOUNT CLERK I			12,812.00	13,453.00
1	CLERK STENOGRAPHER II			9,746.00	10,233.00
1	CLERK TYPIST III			7,358.00	7,726.00
4	CLERK TYPIST II			24,540.00	25,767.00
1	FOOD SERVICE MANAGER I			11,571.00	12,150.00
3	ASSISTANT FOOD SERV MANAGER			27,393.00	28,763.00
1	FOOD SERVICE WORKER II			6,649.00	6,981.00
1	GUARD II			9,390.00	10,094.00
4	GUARD I			31,984.00	34,383.00
1	STORE KEEPER I			9,064.00	9,517.00
1	INSTITUTIONAL OFFICER - INDUSTRY			9,390.00	9,860.00
1	LAUNDRY WORKER II			6,898.00	7,243.00
1	JAIL PHYSICIAN			2,696.00	2,696.00
* 1	CLERK TYPIST II			4,420.00	4,641.00
101	SALARIES - REGULAR	777,551.65	816,913.17	846,301.00	905,862.00
131	SALARIES - EXTRA HELP	19,024.53	13,869.99	19,000.00	18,000.00
151	SALARIES - INTERIM	8,756.50	14,281.34		
171	SALARIES - OVERTIME	6,757.07	11,962.74	15,500.00	15,000.00
185	PER DIEM LABOR	3,112.00	3,105.00	2,770.00	2,770.00
TOTAL SALARIES & EMP BENEFITS		815,201.75 *	860,132.24 *	883,571.00 *	941,632.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,507.61	8,430.95	9,025.00	9,025.00
202	OFFICE EXPENSE - POSTAGE	180.00	486.56	350.00	300.00
203	SUBS & PERIODICALS	18.11	190.47	350.00	350.00
206	COMMUNICATIONS	3,286.58	6,315.53	7,260.00	7,260.00
211	MAINTENANCE - EQUIPMENT	2,300.58	2,926.06	2,750.00	2,750.00
214	RENTS & LEASES - EQUIPMENT	1,460.77	1,072.65	1,700.00	1,700.00
217	TRANSPORTATION & TRAVEL	949.58	371.77	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	9,098.56	11,203.85	12,500.00	12,500.00
220	SPECIALIZED SERVICES		167,418.31	244,000.00	244,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,766.99	1,159.49	2,500.00	2,500.00
238	MISCELLANEOUS EXPENSE	1,189.17			
240	PERSONAL SUPPLIES	37,281.11	46,964.65	45,000.00	45,000.00
243	FOOD	186,281.43	206,844.11	200,000.00	200,000.00
246	HOUSEHOLD EXPENSE	42,917.19	46,837.82	48,340.00	48,340.00
249	UTILITIES	36,248.20	38,198.21	36,950.00	36,950.00
252	AGRICULTURAL	2,408.10	2,953.29	2,500.00	2,500.00
255	MEDICAL & LAB SUPPLIES	3,003.74	1,262.91	2,500.00	2,500.00
260	MAINTENANCE - BLDGS & GRDS	1,198.66	6,630.00		
269	SMALL TOOLS & INSTRUMENTS	374.09	567.05	300.00	300.00
TOTAL SERVICES & SUPPLIES		336,470.47 *	549,833.68 *	617,025.00 *	616,975.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	2,031.00	2,031.00	2,031.00	2,031.00
307	SUPPORT & CARE - COUNTY	307.50		500.00	500.00
TOTAL OTHER CHARGES		2,338.50 *	2,031.00 *	2,531.00 *	2,531.00 *
FIXED ASSETS - STRUCT & IMP					
411 035	BOOKING AREA ENCLOSURE	1,059.81			
411 036	STOVE VENT HOOD	2,575.00			
411 038	SHOWER AREA	2,438.12			
411 039	GRILL HOOD	985.00			
TOTAL FIXED ASSETS - STRUCT & IMP		7,057.93 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	30,264.89	16,950.41		
452	3 ELECTRIC DOOR LOCK			750.00	750.00
453	1 INCINERATOR			3,500.00	
454	11 MIRROR			450.00	450.00
455	1 WATER TREATMENT KIT			420.00	420.00
456	1 FENCE			2,500.00	
457	1 COMMUNICATION SYSTEM			2,500.00	2,325.00
458	1 STAINLESS STEEL SHELVING			300.00	
459	1 RAT GUARD SYSTEM			850.00	850.00
460	1 ELECTRONIC PERIMETER WARNING SYSTEM			3,000.00	
461	1 FLOOR MACHINE			620.00	620.00
462	1 TAPE RECORDER			300.00	300.00
463	1 COFFEE URN			2,750.00	
464	1 STEAM CLEANER			800.00	
465	1 TOASTER			350.00	
466	1 FOOD CART			300.00	300.00
467	6 LAUNDRY CART			920.00	920.00
468	2 DESK			725.00	290.00

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
469	2 CHAIR			400.00	160.00
470	50 LOCKER			2,150.00	
471	50 BED			3,950.00	
472	40 ELECTRIC SHAVER			1,120.00	1,120.00
473	6 HAIR CLIPPER			354.00	354.00
474	2 BEVERAGE CONTAINER			650.00	
475	3 FOOD CART			450.00	450.00
476	1 MEAT CUTTER			1,260.00	
477	1 STOVE			800.00	
478	1 STEAM KETTLE			6,000.00	
479	2 FOOD CUTTER			150.00	150.00
480	1 LAUNDRY DRYER			15,500.00	
481	1 FOOD SERVING UNIT			3,000.00	3,000.00
482	6 DINING TABLE			1,980.00	1,980.00
483	1 TRANSCRIBER			300.00	300.00
TOTAL FIXED ASSETS - EQUIPMENT		30,264.89 *	16,950.41 *	59,099.00 *	14,739.00 *
TOTAL SHERIFF - CUSTODY DIV		1,191,333.54 **	1,428,947.33 **	1,562,226.00 **	1,575,877.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022700 - PROBATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
7	JUVENILE JUSTICE COMMISSION			2,100.00	2,100.00
1	COUNTY PROBATION OFFICER .75			16,103.00	16,103.00
1	ASSISTANT COUNTY PROBATION OFFICER			19,115.00	20,071.00
1	PROBATION DIVISION CHIEF			17,335.00	18,202.00
1	ADMINISTRATIVE ASSISTANT .75			12,668.00	9,977.00
2	PROBATION OFFICER IV			28,030.00	29,432.00
7	PROBATION OFFICER III			86,696.00	91,031.00
36	PROBATION OFFICER II			396,148.00	415,955.00
1	SECRETARY			9,746.00	10,233.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
1	ACCOUNT CLERK I			6,406.00	6,726.00
1	CLERK TYPIST III			7,358.00	7,726.00
22	CLERK TYPIST II			134,969.00	141,717.00
	CLERK TYPIST II .50			3,068.00	3,221.00
1	CLERK TYPIST I			5,457.00	5,730.00
1	TELEPHONE OPERATOR			6,287.00	6,601.00
	PROBATION OFFICER IV .25			2,325.00	2,441.00
* 5	PROBATION OFFICER I			31,365.00	
* 3	PROBATION OFFICER I				19,760.00
* 1	CLERK TYPIST II			3,978.00	4,177.00
101	SALARIES - REGULAR	590,948.92	671,116.94	796,657.00	819,081.00
131	SALARIES - EXTRA HELP		775.20	750.00	750.00
151	SALARIES-INTERIM	6,230.39	5,356.28		
171	SALARIES-OVERTIME	351.02	307.89	4,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		597,530.33 *	677,556.31 *	801,407.00 *	820,931.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,821.21	12,424.35	12,500.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	1,636.29	1,379.62	1,900.00	1,900.00
203	SUBS & PERIODICALS	545.03	988.88	1,000.00	1,000.00
206	COMMUNICATIONS	19,713.83	22,745.81	25,500.00	24,500.00
209	MEMBERSHIPS	48.00	71.00	65.00	55.00
211	MAINTENANCE - EQUIPMENT	1,575.22	2,627.75	3,750.00	3,750.00
214	RENTS & LEASES - EQUIPMENT	4,668.08	7,593.24	8,040.00	8,040.00
217	TRANSPORTATION & TRAVEL	714.20	1,001.90	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	12,298.88	13,136.37	13,000.00	13,000.00
220	SPECIALIZED SERVICES	27,500.00			
220 007	DATA PROCESSING			15,000.00	15,000.00
223	PUBLICATIONS & NOTICES		14.70	25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE	103.41	318.66	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		81,624.15 *	62,302.28 *	82,780.00 *	81,270.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	32,483.52	1,742.66		
452	5 ELECTRIC TYPEWRITER			2,800.00	2,600.00
453	12 SIDE CHAIR			1,786.00	456.00
454	2 FILE CABINET			208.00	104.00
455	14 LEGAL FILE CABINET			1,204.00	
456	1 LEGAL FILE CABINET			190.00	95.00
457	2 WORK TABLE			176.00	
458	2 RECORDER			2,404.00	
459	3 TAPE RECORDER			450.00	225.00
460	3 DESK			850.00	510.00
461	3 CHAIR			390.00	234.00
462	3 DICTATE STATION			565.00	339.00
463	1 STENO DESK			200.00	200.00
464	1 STENO CHAIR			50.00	50.00
465	1 TRANSCRIBER			100.00	100.00
466	14 OPEN SHELF FILE				938.00
TOTAL FIXED ASSETS - EQUIPMENT		32,483.52 *	1,742.66 *	11,373.00 *	5,851.00 *
TOTAL PROBATION		711,638.00 **	741,601.25 **	895,560.00 **	907,452.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT-JUVENILE HALL			15,532.00	16,909.00
2	ASSISTANT SUPERINTENDENT-JUVENILE HALL			26,168.00	27,476.00
4	GROUP COUNSELOR III			45,721.00	48,007.00
3	GROUP COUNSELOR II			29,452.00	30,925.00
24	GROUP COUNSELOR I			235,842.00	247,634.00
3	TRANSPORTATION WORKER			21,251.00	23,376.00
2	TELEPHONE OPERATOR			12,575.00	13,204.00
1	ASSISTANT FOOD SERV MANAGER			9,131.00	9,588.00
2	COOK II			15,447.00	16,219.00
2	COOK I			14,067.00	14,770.00
1	LAUNDRY WORKER I			6,268.00	6,581.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
2	CLERK TYPIST II			12,270.00	12,884.00
* 1	TELEPHONE OPERATOR			4,420.00	4,641.00
101	SALARIES - REGULAR	388,465.60	440,373.22	455,647.00	479,492.00
131	SALARIES - EXTRA HELP	77,964.46	40,916.86	56,530.00	51,581.00
151	SALARIES-INTERIM	8,555.94			
171	SALARIES-OVERTIME	641.17	2,713.90	2,500.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		475,627.17 *	484,003.98 *	514,677.00 *	533,573.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,314.51	2,232.87	2,400.00	2,387.00
202	OFFICE EXPENSE - POSTAGE	50.00	50.00	100.00	100.00
203	SUBS & PERIODICALS	148.12	173.18	150.00	147.00
206	COMMUNICATIONS	3,444.75	4,220.16	3,400.00	3,400.00
211	MAINTENANCE - EQUIPMENT	589.01	481.75	800.00	800.00
214	RENTS & LEASES - EQUIPMENT	915.75	1,032.30	1,100.00	1,020.00
217	TRANSPORTATION & TRAVEL	323.53	1,132.79	1,150.00	1,150.00
218	TRANS & TRAVEL - MOTOR POOL	5,915.07	7,037.36	8,500.00	8,500.00
220	SPECIALIZED SERVICES		4,400.00	4,950.00	4,800.00
226	SPECIAL DEPARTMENT EXPENSE	1,547.13	1,477.94	3,000.00	2,990.00
240	PERSONAL SUPPLIES	8,715.47	9,147.22	8,800.00	8,300.00
243	FOOD	61,237.15	48,380.52	45,000.00	45,000.00
246	HOUSEHOLD EXPENSE	16,677.49	16,027.59	21,600.00	20,100.00
249	UTILITIES	8,111.12	9,483.30	11,000.00	11,000.00
255	MEDICAL & LAB SUPPLIES	361.03	814.17	1,000.00	900.00
260	MAINTENANCE - BLDGS & GRDS	1,166.60			
TOTAL SERVICES & SUPPLIES		111,516.73 *	106,091.15 *	112,950.00 *	110,594.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	609.00	609.00	609.00	609.00
TOTAL OTHER CHARGES		609.00 *	609.00 *	609.00 *	609.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS				
411 040	JUVENILE HALL ROOF	6,694.00			
TOTAL FIXED ASSETS - STRUCT & IMP		6,694.00 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,072.75	1,833.70		
452	1 MOVIE PROJECTOR			1,250.00	625.00
453	4 MIRROR			220.00	300.00
454	1 FLOOR BUFFER			1,530.00	510.00
455	1 TUB FILE			85.00	55.00
456	1 BAKING OVEN			2,500.00	2,500.00
457	1 GAS TOASTER			368.00	368.00
458	1 PING PONG TABLE			120.00	120.00
459	4 TELEVISION SET			1,640.00	
460	2 TELEVISION SET				400.00
461	2 DINING TABLE			92.00	120.00
462	30 STACK CHAIR			300.00	300.00
463	2 DESK			493.00	288.00
464	2 DESK			610.00	244.00
465	2 STENO DESK			390.00	390.00
466	1 FILE CABINET			190.00	95.00
467	1 CREDENZA			140.00	
468	3 PEDESTAL TABLE			290.00	276.00
469	3 WORK STATION			855.00	
470	1 TAPE RECORDER			116.00	
471	1 LOCKER			400.00	350.00
472	4 DRINKING FOUNTAIN			1,000.00	780.00
473	6 LIGHT FIXTURE			660.00	270.00
474	2 FILE CABINET				120.00
475	2 BOOK CASE				60.00
TOTAL FIXED ASSETS - EQUIPMENT		5,072.75 *	1,833.70 *	13,249.00 *	8,171.00 *
TOTAL JUVENILE HALL		599,519.65 **	592,537.83 **	641,485.00 **	652,947.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022900 - STATE CORRECTIONAL SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	10,302.80	6,918.00	12,000.00	11,860.00
TOTAL SERVICES & SUPPLIES		10,302.80 *	6,918.00 *	12,000.00 *	11,860.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	22,395.20	18,478.84	20,000.00	18,676.00
TOTAL OTHER CHARGES		22,395.20 *	18,478.84 *	20,000.00 *	18,676.00 *
TOTAL STATE CORRECTIONAL SCHOOLS		32,698.00 **	25,396.84 **	32,000.00 **	30,536.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023000 - PROBATION-SPEC SUPERVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
	COUNTY PROBATION OFFICER .25			5,919.00	5,919.00
1	PROBATION DIVISION CHIEF			17,237.00	18,099.00
4	PROBATION OFFICER IV			52,119.00	54,725.00
18	PROBATION OFFICER III			223,711.00	234,897.00
	ADMINISTRATIVE ASSISTANT .25			3,210.00	3,371.00
2	CLERK STENOGRAPHER III			15,611.00	16,392.00
7	CLERK TYPIST II			42,451.00	44,574.00
1	CLERK TYPIST II .50			2,889.00	3,033.00
1	TELEPHONE OPERATOR			5,966.00	6,264.00
1	ACCOUNT CLERK II			7,458.00	7,831.00
101	SALARIES - REGULAR	231,570.17	338,443.40	376,571.00	395,105.00
131	SALARIES - EXTRA HELP	1,006.05	2,271.51	2,000.00	2,000.00
151	SALARIES - INTERIM	3,565.92			
171	SALARIES-OVERTIME	2,001.94	1,326.33	1,000.00	1,000.00
191	RETIREMENT	33,729.67	50,972.63	63,641.00	63,641.00
195	HEALTH INSURANCE	4,825.18	6,988.53	8,340.00	8,340.00
TOTAL SALARIES & EMP BENEFITS		276,698.93 *	400,002.40 *	451,552.00 *	470,086.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE-GENERAL	5,629.76	5,737.83	5,550.00	5,550.00
202	OFFICE EXPENSE-POSTAGE	549.75	400.00	350.00	350.00
203	SUBS & PERIODICALS	1,225.83	884.29	750.00	750.00
206	COMMUNICATIONS	7,583.35	7,941.08	8,220.00	8,220.00
211	MAINTENANCE-EQUIPMENT	386.14	1,150.10	1,786.00	1,786.00
217	TRANSPORTATION & TRAVEL	3,741.13	3,206.84	4,150.00	4,150.00
218	TRANS & TRAVEL-MOTOR POOL	10,042.82	13,774.21	15,000.00	15,000.00
220	SPECIALIZED SERVICES	98,848.90	106,795.83	5,000.00	5,000.00
223	PUBLICATIONS & NOTICES	48.65	23.00	100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE	187.01	354.54	400.00	400.00
232	INSURANCE	273.73	464.54	600.00	600.00
246	HOUSEHOLD EXPENSE	3,835.88	4,883.70	4,770.00	4,770.00
264	RENTALS-BLDGS & GRDS	620.00	1,700.00	2,640.00	2,640.00
TOTAL SERVICES & SUPPLIES		132,972.95 *	147,315.96 *	49,316.00 *	49,316.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	89,543.60	68,056.84	46,656.00	46,656.00
TOTAL OTHER CHARGES		89,543.60 *	68,056.84 *	46,656.00 *	46,656.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	30,261.05	25,031.17		
TOTAL FIXED ASSETS - EQUIPMENT		30,261.05 *	25,031.17 *	*	*
TOTAL PROBATION-SPEC SUPERVISION		529,476.53 **	640,406.37 **	547,524.00 **	566,058.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023100 - DEPENDENT CHILDRENS HOME

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT-DEP. CHILD HM.			13,730.00	14,417.00
1	GROUP COUNSELOR III			11,430.00	12,002.00
4	GROUP COUNSELOR II			42,486.00	44,610.00
21	GROUP COUNSELOR I			192,248.00	201,860.00
1	CLERK TYPIST II			6,135.00	6,442.00
4	PORTER - MAID			24,910.00	26,156.00
101	SALARIES - REGULAR	211,836.17	262,448.69	290,939.00	305,487.00
131	SALARIES - EXTRA HELP	16,043.21	950.14	20,492.00	12,500.00
151	SALARIES - INTERIM	14,845.05	5,554.05		
171	OVERTIME	15.47	154.56		
191	RETIREMENT	29,879.12	34,612.01	49,169.00	49,169.00
195	HEALTH INSURANCE	4,695.87	5,398.05	7,680.00	7,680.00
TOTAL SALARIES & EMP BENEFITS		277,314.89 *	309,117.50 *	368,280.00 *	374,836.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	730.23	631.06	744.00	744.00
202	OFFICE EXPENSE - POSTAGE	18.00	50.66	150.00	150.00
203	SUBSCRIPTIONS & PERIODICALS	10.25	41.95	45.00	45.00
206	COMMUNICATIONS	2,073.65	1,890.08	2,100.00	2,100.00
211	MAINTENANCE - EQUIPMENT	248.06	276.84	300.00	300.00
214	RENTS & LEASES - EQUIPMENT			1,200.00	1,200.00
217	TRANSPORTATION & TRAVEL	42.81		150.00	150.00
218	TRANSPORTATION & TRAVEL - MOTOR POOL	1,879.74	2,632.15	2,500.00	2,500.00
220	SPECIALIZED SERVICES	1,600.00	2,400.00	12,122.00	12,122.00
226	SPECIAL DEPARTMENT EXPENSE	869.90	783.34	1,600.00	1,600.00
232	INSURANCE - WORKMANS COMP		655.66	550.00	550.00
236	INSURANCE - CASUALTY		606.30		
240	PERSONAL SUPPLIES	5,206.09	3,438.25	9,000.00	9,000.00
243	FOOD	24,388.77	36,592.87	44,000.00	44,000.00
246	HOUSEHOLD EXPENSE	6,785.79	5,689.06	7,700.00	7,700.00
249	UTILITIES	1,796.52	1,959.84	2,200.00	2,200.00
255	MEDICAL & LAB SUPPLIES	338.19	561.14	1,350.00	1,350.00
260	MAINTENANCE - STRUCTURES & GROUNDS	6,632.64	9,222.81	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		52,620.64 *	67,432.01 *	87,211.00 *	87,211.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	10,262.74	3,604.83		
452	2 WASHING MACHINE			750.00	750.00
453	2 DRYER			480.00	480.00
454	1 REFRIGERATOR			275.00	275.00
455	1 MOVIE PROJECTOR			625.00	
456	2 FILE CABINET			190.00	190.00
457	1 VACUUM CLEANER			100.00	100.00
458	10 CHEST OF DRAWERS			400.00	400.00
459	8 BED FRAMES			140.00	140.00
460	8 BOX SPRINGS AND MATTRESSES			528.00	528.00
461	2 YOUTH BEDS WITH MATTRESS			122.00	122.00
462	1 FOOD MIXER			60.00	60.00
463	2 WAFFLE IRON			60.00	60.00
464	2 AIR CONDITIONER			420.00	820.00
TOTAL FIXED ASSETS - EQUIPMENT		10,262.74 *	3,604.83 *	4,150.00 *	3,925.00 *
TOTAL DEPENDENT CHILDRENS HOME		340,198.27 **	380,154.34 **	459,641.00 **	465,972.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = DETENTN & CORRECTION

BUDGET UNIT = 01 023200 = JUVENILE COURT WORK PROJECT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	GROUP COUNSELOR III			11,862.00	12,455.00
101	SALARIES - REGULAR		7,112.16	11,862.00	12,455.00
131	SALARIES - EXTRA HELP		5,089.97	14,500.00	14,500.00
171	SALARIES - OVERTIME		3,035.68		
TOTAL SALARIES & EMP BENEFITS		*	15,237.81 *	26,362.00 *	26,955.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		75.76	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL		1,637.59	4,500.00	4,500.00
220	SPECIALIZED SERVICES		499.92	1,000.00	1,000.00
240	PERSONAL SUPPLIES		513.79	500.00	500.00
243	FOOD		813.26	4,000.00	4,000.00
269	SMALL TOOLS & INSTRUMENTS		466.07	500.00	500.00
TOTAL SERVICES & SUPPLIES		*	4,006.39 *	10,600.00 *	10,600.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		360.84		
452	1 CAMERA			150.00	
453	1 SLIDE PROJECTOR			115.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	360.84 *	265.00 *	*
TOTAL JUVENILE COURT WORK PROJECT		**	19,605.04 **	37,227.00 **	37,555.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023500 - FIRE PREVENTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	FIRE WARDEN			12,701.00	13,177.00
1	DEPUTY FIRE WARDEN			11,170.00	11,729.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	25,985.60	28,107.20	30,006.00	31,348.00
131	SALARIES-EXTRA HELP	76.80		204.00	204.00
151	SALARIES - INTERIM	183.20			
TOTAL SALARIES & EMP BENEFITS		26,245.60 *	28,107.20 *	30,210.00 *	31,552.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	683.15	354.95	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	150.00	145.00	200.00	200.00
203	SUBS & PERIODICALS	69.52	15.69	35.00	35.00
206	COMMUNICATIONS	343.85	438.10	400.00	400.00
209	MEMBERSHIPS	15.00	31.00	35.00	35.00
211	MAINTENANCE - EQUIPMENT	158.31	358.35	300.00	300.00
217	TRANSPORTATION & TRAVEL			200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	1,938.96	1,801.86	2,000.00	2,000.00
220	SPECIALIZED SERVICES	1,252.50	1,310.00	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	160.93	40.53	100.00	100.00
TOTAL SERVICES & SUPPLIES		4,772.22 *	4,495.48 *	5,770.00 *	5,770.00 *
OTHER CHARGES					
301 009	LINDEN-PETERS FIRE DIST	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		500.00 *	500.00 *	500.00 *	500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 BOOKCASE			28.00	28.00
453	1 STORAGE CABINET			70.00	70.00
454	1 PRINT LAYOUT TABLE			150.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	248.00 *	98.00 *
TOTAL FIRE PREVENTION		31,517.82 **	33,102.68 **	36,728.00 **	37,920.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023600 - AIRPORT CRASH & RESCUE UNIT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	FIRE CHIEF			11,170.00	12,008.00
2	FIRE CAPTAIN			19,645.00	21,118.00
6	FIRE FIGHTER			49,971.00	53,719.00
* 2	FIRE FIGHTER			12,300.00	
101	SALARIES - REGULAR	59,642.67	75,335.16	93,086.00	86,845.00
191	RETIREMENT	6,518.27	8,776.04	13,143.00	10,200.00
195	HEALTH INSURANCE	1,376.83	1,804.65	2,160.00	2,160.00
TOTAL SALARIES & EMP BENEFITS		67,537.77 *	85,915.85 *	108,389.00 *	99,205.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	73.44	50.36	50.00	50.00
202	OFFICE EXPENSE - POSTAGE	6.00	10.00	25.00	10.00
203	SUBS & PERIODICALS	87.35	33.67	50.00	50.00
206	COMMUNICATIONS	159.10	162.45	350.00	960.00
209	MEMBERSHIPS		35.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	855.69	665.43	1,000.00	900.00
217	TRANSPORTATION & TRAVEL			200.00	150.00
218	TRANS & TRAVEL - MOTOR POOL	2,125.90	1,802.27	2,200.00	2,200.00
226	SPECIAL DEPARTMENT EXPENSE	3,211.67	2,255.89	2,500.00	2,500.00
240	PERSONAL SUPPLIES	848.41	525.40	700.00	700.00
246	HOUSEHOLD EXPENSE	714.15	439.47	400.00	400.00
249	UTILITIES	885.58	1,135.91	1,200.00	1,200.00
269	SMALL TOOLS & INSTRUMENTS	83.66	50.49	100.00	100.00
TOTAL SERVICES & SUPPLIES		9,050.95 *	7,166.34 *	8,850.00 *	9,295.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	2 MOBILE RADIO	2,046.57	839.27		
453	1 FIRE HOSE DRYER			1,200.00	1,200.00
454	1 BED			1,328.00	1,328.00
455	2 LOCKER			91.00	46.00
456	1 REFRIGERATOR			139.00	139.00
				230.00	
TOTAL FIXED ASSETS - EQUIPMENT		2,046.57 *	839.27 *	2,988.00 *	2,713.00 *
TOTAL AIRPORT CRASH & RESCUE UNIT		78,635.29 **	93,921.46 **	120,227.00 **	111,213.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 01 024100 - FLOOD CHANNEL MAINTENANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	GENERAL FOREMAN			14,018.00	14,719.00
3	EQUIPMENT OPERATOR II			33,154.00	34,812.00
5	MAINTENANCE MAN II			47,136.00	49,493.00
3	MAINTENANCE MAN I			22,347.00	23,464.00
101	SALARIES - REGULAR	93,645.90	106,339.74	116,655.00	122,488.00
131	SALARIES - EXTRA HELP	2,344.76			
171	SALARIES - OVERTIME	1,350.04	306.79	2,500.00	2,500.00
185	PER DIEM LABOR	1,607.00	1,215.00	2,500.00	
TOTAL SALARIES & EMP BENEFITS		98,947.70 *	107,861.53 *	121,655.00 *	124,988.00 *
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	27,440.06	3,595.57		
TOTAL SERVICES & SUPPLIES		27,440.06 *	3,595.57 *	*	*
TOTAL FLOOD CHANNEL MAINTENANCE		126,387.76 **	111,457.10 **	121,655.00 **	124,988.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024700 - AGRICULTURAL COMMISSIONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	AGRICULTURAL COMMISSIONER			16,416.00	17,442.00
1	ASST. AGR COMMISSIONER			14,264.00	14,977.00
6	DEPUTY AGRICULTURAL COMMISSIONER II			81,000.00	85,050.00
10	DEPUTY AGRICULTURAL COMMISSIONER I			126,640.00	132,972.00
2	AGRICULTURAL INSPECTOR II			22,205.00	23,315.00
7	AGRICULTURAL INSPECTOR I,			66,324.00	69,640.00
1	ECONOMIC ENTOMOLOGIST			11,437.00	12,009.00
1	PLANT NEMATOLOGIST			11,304.00	11,869.00
6	MAINTENANCE MAN II			57,137.00	59,994.00
1	CRAFTS MAINTENANCE MAN			10,880.00	11,424.00
2	MECHANIC I			20,642.00	21,674.00
1	BUILDING & GROUNDS FOREMAN			13,240.00	13,902.00
1	WEED & RODENT CONTROL LEADMAN			9,064.00	10,650.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
3	CLERK TYPIST II			17,778.00	18,667.00
1	CLERK TYPIST II			5,457.00	5,730.00
101	SALARIES - REGULAR	382,761.71	431,107.98	491,291.00	517,193.00
131	SALARIES - EXTRA HELP	53,190.25	49,605.91	71,131.00	71,131.00
151	SALARIES - INTERIM	1,206.15			
171	SALARIES - OVERTIME	12,753.52	12,866.70	12,175.00	12,175.00
185	PER DIEM LABOR	613.00	738.00	1,000.00	900.00
TOTAL SALARIES & EMP BENEFITS		450,524.63 *	494,318.59 *	575,597.00 *	601,399.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,943.64	2,127.23	2,100.00	1,920.00
202	OFFICE EXPENSE - POSTAGE	879.75	951.95	1,330.00	1,330.00
203	SUBS & PERIODICALS	533.53	480.07	500.00	472.00
206	COMMUNICATIONS	3,735.99	3,813.72	4,400.00	4,300.00
209	MEMBERSHIPS	22.00	25.00	50.00	25.00
211	MAINTENANCE - EQUIPMENT	11,184.06	13,151.10	12,000.00	11,090.00
214	RENTS & LEASES - EQUIPMENT		183.84		
217	TRANSPORTATION & TRAVEL	1,119.66	687.06	1,300.00	977.00
218	TRANS & TRAVEL - MOTOR POOL	33,614.53	38,064.13	41,680.00	41,680.00
220	SPECIALIZED SERVICES	424.98	123.05	500.00	300.00
220 007	DATA PROCESSING SERVICES		1,713.52	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	150.71	149.38	150.00	150.00
238	MISCELLANEOUS EXPENSE	34.44	25.38	50.00	25.00
240	CLOTHING & PERSONAL SUPPLIES	95.01			
246	HOUSEHOLD EXPENSE	613.85	686.03	700.00	700.00
249	UTILITIES	1,416.86	1,622.42	1,700.00	1,700.00
252	AGRICULTURAL	38,390.20	46,510.03	35,000.00	34,680.00
255	MEDICAL & LAB SUPPLIES	393.48	480.37	450.00	450.00
260	MAINTENANCE - BLDGS & GRDS	437.57	483.11	500.00	500.00
269	SMALL TOOLS & INSTRUMENTS	614.91	602.42	600.00	810.00
TOTAL SERVICES & SUPPLIES		95,605.17 *	111,879.81 *	104,010.00 *	102,109.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	19,400.44	1,836.47		
452	1 MICROSCOPE WITH LIGHT AND STAND			928.00	
453	1 TRUCK 3/4 TON PICK-UP			4,100.00	4,100.00
454	1 TRUCK 3/4 TON PICK-UP			3,500.00	
455	1 TRUCK 2 TON CHASSIS			4,000.00	4,000.00
456	1 TRUCK 1/2 TON PICK-UP			3,500.00	3,500.00
457	1 TANK			750.00	750.00
458	1 BUMPER			375.00	375.00
459	6 REVOLVING WARNING LIGHT			450.00	450.00
460	3 HYDRAULIC JACK			105.00	105.00
461	1 ELECTRIC ENGRAVING TOOL			25.00	
TOTAL FIXED ASSETS - EQUIPMENT		19,400.44 *	1,836.47 *	17,733.00 *	13,280.00 *
TOTAL AGRICULTURAL COMMISSIONER		565,530.24 **	608,034.87 **	697,340.00 **	716,788.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024800 - BUILDING INSPECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY BUILDING INSPECTOR			17,453.00	18,326.00
1	BUILDING INSPECTOR II			14,192.00	14,902.00
6	BUILDING INSPECTOR I			73,484.00	77,158.00
1	ELECTRICAL INSPECTOR II			14,192.00	14,902.00
2	ELECTRICAL INSPECTOR I			24,495.00	25,720.00
1	PLUMBING INSPECTOR II			14,192.00	14,902.00
1	PLUMBING INSPECTOR I			12,247.00	12,859.00
1	CLERK TYPIST III			7,560.00	7,938.00
2	CLERK TYPIST II			13,392.00	14,062.00
* 1	PLANNER I			10,844.00	8,856.00
101	SALARIES - REGULAR	167,123.73	181,680.00	202,051.00	209,625.00
131	SALARIES - EXTRA HELP	288.00		740.00	500.00
171	SALARIES-OVERTIME	352.34	151.48	450.00	350.00
TOTAL SALARIES & EMP BENEFITS		167,764.07 *	181,831.48 *	203,241.00 *	210,475.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,855.26	805.21	1,600.00	1,600.00
202	OFFICE EXPENSE - POSTAGE	450.00	350.00	667.00	667.00
203	SUBS & PERIODICALS	347.44	270.98	290.00	290.00
206	COMMUNICATIONS	1,860.75	1,990.40	2,200.00	2,200.00
209	MEMBERSHIPS	340.00	313.00	350.00	305.00
211	MAINTENANCE - EQUIPMENT	1,351.79	1,382.92	1,450.00	1,450.00
217	TRANSPORTATION & TRAVEL	264.53	512.29	1,162.00	644.00
218	TRANS & TRAVEL - MOTOR POOL	16,009.48	18,696.60	18,000.00	18,000.00
TOTAL SERVICES & SUPPLIES		22,479.25 *	24,321.40 *	25,719.00 *	25,156.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	123.70			
452	1 RADIO TELEPHONE DESK SET			300.00	300.00
453	1 DRAFTING LAMP			37.00	37.00
454	1 DESK			150.00	150.00
455	1 CHAIR			60.00	60.00
456	1 MOBILE RADIO			375.00	375.00
457	4 FILING CABINET			240.00	
TOTAL FIXED ASSETS - EQUIPMENT		123.70 *	*	1,162.00 *	922.00 *
TOTAL BUILDING INSPECTION		190,367.02 **	206,152.88 **	230,122.00 **	236,553.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = PROTECTIVE INSPECTN

BUDGET UNIT = 01 024900 = WEIGHTS AND MEASURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY DIRECTOR WEIGHTS & MEASURES			15,272.00	16,036.00
1	DEPUTY SEALER OF WGTS & MEASURES			10,844.00	11,522.00
8	WEIGHTS & MEASURES INSPECTOR			76,391.00	81,165.00
1	CLERK STENOGRAPHER II			7,215.00	7,576.00
101	SALARIES - REGULAR	86,358.52	102,701.94	109,722.00	116,299.00
171	SALARIES-OVERTIME	1,998.21	1,021.51	2,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		88,356.73 *	103,723.45 *	111,722.00 *	117,299.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	371.48	357.91	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	126.50	104.50	150.00	150.00
203	SUBS & PERIODICALS	105.50	111.50	75.00	75.00
206	COMMUNICATIONS	942.56	905.60	950.00	950.00
209	MEMBERSHIPS	35.00	35.00	55.00	55.00
211	MAINTENANCE - EQUIPMENT	1,176.59	1,426.60	2,000.00	1,500.00
217	TRANSPORTATION & TRAVEL	336.20	314.90	300.00	300.00
218	TRANS & TRAVEL - MOTOR POOL	12,311.69	15,114.60	15,000.00	15,000.00
226	SPECIAL DEPARTMENT EXPENSE	633.69	730.57	650.00	650.00
240	PERSONAL SUPPLIES	86.14	133.14	100.00	100.00
269	SMALL TOOLS & INSTRUMENTS	284.54	129.75	100.00	100.00
TOTAL SERVICES & SUPPLIES		16,409.89 *	19,364.07 *	19,780.00 *	19,280.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	9,585.84	662.18		
452	4 TEST WEIGHTS			1,000.00	1,000.00
453	1 PREPACK TEST SCALE & WEIGHTS			600.00	600.00
454	1 PETROLEUM METER TESTING UNIT			350.00	350.00
TOTAL FIXED ASSETS - EQUIPMENT		9,585.84 *	662.18 *	1,950.00 *	1,950.00 *
TOTAL WEIGHTS AND MEASURES		114,352.46 **	123,749.70 **	133,452.00 **	138,529.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025700 - PUBLIC ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7.33	7.77	25.00	25.00
202	OFFICE EXPENSE - POSTAGE			150.00	
217	TRANSPORTATION & TRAVEL	201.95	112.38	250.00	250.00
223	PUBLICATIONS & NOTICES	1,251.20	1,668.00	1,700.00	1,700.00
TOTAL SERVICES & SUPPLIES		1,460.48 *	1,788.15 *	2,125.00 *	1,975.00 *
TOTAL PUBLIC ADMINISTRATOR		1,460.48 **	1,788.15 **	2,125.00 **	1,975.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC PROTECTION | FUND = GENERAL | ACTIVITY = OTHER PROTECTION

BUDGET UNIT = 01 025800 = PLANNING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
7	PLANNING COMMISSIONERS			5,050.00	5,050.00
5	ZONING BD OF ADJUSTMENTS			3,600.00	3,600.00
1	PLANNING DIRECTOR			24,989.00	24,989.00
1	ASSISTANT PLANNING DIRECTOR			16,111.00	16,917.00
3	PLANNER III			42,963.00	45,111.00
2	PLANNER II			21,686.00	22,770.00
2	PLANNER I,			20,185.00	21,194.00
1	PLANNING ILLUSTRATOR			11,571.00	12,150.00
3	PLANNING AIDE II			23,969.00	25,163.00
2	CLERK STENOGRAPHER III			15,610.00	16,391.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
2	CLERK TYPIST II			12,270.00	12,884.00
101	SALARIES - REGULAR	161,823.98	186,511.94	204,972.00	213,540.00
131	SALARIES - EXTRA HELP	6,191.42	7,598.89	1,185.00	1,185.00
151	SALARIES - INTERIM		4,152.00		
171	SALARIES-OVERTIME	834.99	1,255.23	1,500.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		168,850.39 *	199,518.06 *	207,657.00 *	215,725.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,139.48	9,689.23	7,500.00	7,500.00
202	OFFICE EXPENSE - POSTAGE	2,293.25	2,899.94	4,544.00	4,544.00
203	SUBS & PERIODICALS	195.81	336.68	326.00	250.00
206	COMMUNICATIONS	2,404.41	3,073.41	3,600.00	3,600.00
209	MEMBERSHIPS	385.00	438.00	685.00	585.00
211	MAINTENANCE - EQUIPMENT	514.77	767.54	348.00	348.00
214	RENTS & LEASES-EQUIPMENT	143.70	1,592.30	2,168.00	1,968.00
217	TRANSPORTATION & TRAVEL	3,367.03	2,522.98	3,850.00	3,450.00
218	TRANS & TRAVEL - MOTOR POOL	2,605.78	3,000.92	3,000.00	3,000.00
220	SPECIALIZED SERVICES	569.40	2,281.72		
220 007	DATA PROCESSING SERVICES			2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	2,087.46	2,008.08	2,432.00	2,300.00
226	SPECIAL DEPARTMENTAL EXPENSE	822.45	888.84	1,000.00	1,000.00
269	SMALL TOOLS & INSTRUMENTS	51.24	25.86	75.00	75.00
TOTAL SERVICES & SUPPLIES		21,579.78 *	29,525.50 *	31,528.00 *	30,620.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,893.28	746.16		
452	1 WIDE ANGLE LENS			90.00	90.00
453	1 CABINET			135.00	135.00
454	1 MAP HOLDER			50.00	50.00
455	1 FILING CABINET			52.00	52.00
456	2 SIDE CHAIR			76.00	76.00
457	1 READER - PRINTER			1,500.00	1,500.00
458	1 OVERHEAD PROJECTOR			275.00	
459	3 ELECTRIC TYPEWRITER			1,560.00	
460	2 END TABLE			60.00	
461	1 DESK			150.00	
462	3 FILE CABINET			240.00	
463	1 WALL SCREEN			90.00	
464	1 ILLUSTRATION BOARD			535.00	
465	1 WALL MAP HOLDER			175.00	
466	1 TABLE			62.00	
467	1 TABLE			50.00	50.00
TOTAL FIXED ASSETS - EQUIPMENT		1,893.28 *	746.16 *	5,100.00 *	1,953.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED				65,560.00-
TOTAL EXPEND. TRANS & REIMB		*	*	*	65,560.00-*
TOTAL PLANNING		192,323.45 **	229,789.72 **	244,285.00 **	182,738.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025801 - ADVISORY PLANNING ASSOC

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PLANNER III			14,700.00	15,435.00
* 1	CLERK STENOGRAPHER II			5,700.00	
101	SALARIES - REGULAR		12,519.20	20,400.00	15,435.00
131	SALARIES - EXTRA HELP		488.53		525.00
TOTAL SALARIES & EMP BENEFITS		*	13,007.73 *	20,400.00 *	15,960.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		212.30	250.00	250.00
202	OFFICE EXPENSE - POSTAGE		100.00	180.00	180.00
203	SUBS & PERIODICALS			650.00	650.00
206	COMMUNICATIONS		32.10	275.00	275.00
209	MEMBERSHIPS		100.00	290.00	250.00
211	MAINTENANCE - EQUIPMENT			34.00	
217	TRANSPORTATION & TRAVEL		198.71	600.00	550.00
218	TRANS & TRAVEL - MOTOR POOL			500.00	400.00
TOTAL SERVICES & SUPPLIES		*	643.11 *	2,779.00 *	2,555.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ELECTRIC TYPEWRITER			520.00	
453	1 DESK			200.00	
454	1 DESK RETURN			90.00	90.00
455	1 FILING CABINET			80.00	
456	1 CHAIR			50.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	940.00 *	90.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED				942.00-
TOTAL EXPEND. TRANS & REIMB		*	*	*	942.00-*
TOTAL ADVISORY PLANNING ASSOC		**	13,650.84 **	24,119.00 **	17,663.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025802 - COMMUNITY DEVELOPMENT PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP				51,228.00
191	RETIREMENT				8,421.00
195	HEALTH INSURANCE				800.00
TOTAL SALARIES & EMP BENEFITS		*	*	*	60,449.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL				2,700.00
202	OFFICE EXPENSE - POSTAGE				200.00
206	COMMUNICATIONS				500.00
217	TRANSPORTATION & TRAVEL		1,216.00		2,775.00
220	SPECIALIZED SERVICES				100,500.00
226	SPECIAL DEPARTMENT EXPENSE				21,328.00
281	INDIRECT SERVICES				68,500.00
TOTAL SERVICES & SUPPLIES		*	1,216.00 *	*	196,503.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ELECTRONIC CALCULATOR				500.00
453	3 DESK				435.00
454	1 DESK				200.00
455	3 CHAIR				240.00
456	1 CHAIR				50.00
457	1 ELECTRIC TYPEWRITER				520.00
458	3 FILING CABINET				210.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	*	2,155.00 *
TOTAL COMMUNITY DEVELOPMENT PROGRAM		**	1,216.00 **	**	259,107.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025803 - ENVIRONMENTAL QUALITY STUDY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP				24,928.00
TOTAL SALARIES & EMP BENEFITS		*	*	*	24,928.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL				2,375.00
202	OFFICE EXPENSE - POSTAGE				480.00
203	SUBS & PERIODICALS				300.00
206	COMMUNICATIONS				400.00
214	RENTS & LEASES - EQUIPMENT				605.00
217	TRANSPORTATION & TRAVEL				492.00
218	TRANS & TRAVEL - MOTOR POOL				250.00
220	SPECIALIZED SERVICES				14,000.00
223	PUBLICATIONS & NOTICES				300.00
269	SMALL TOOLS & INSTRUMENTS				100.00
281	INDIRECT SERVICES				25,502.00
TOTAL SERVICES & SUPPLIES		*	*	*	44,804.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	3 MAP FILE & BASE				149.00
453	1 FILING CABINET				80.00
454	1 DESK				165.00
455	1 CHAIR				50.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	*	444.00 *
TOTAL ENVIRONMENTAL QUALITY STUDY		**	**	**	70,176.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025900 - RECORDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	RECORDER			16,609.00	16,609.00
1	ASSISTANT RECORDER			12,773.00	13,412.00
3	CLERK III			22,447.00	23,569.00
5	CLERK II			28,137.00	29,544.00
2	PHOTOCOPYIST I			9,379.00	9,848.00
1	PHOTOCOPYIST II			6,898.00	7,243.00
1	PHOTOCOPYIST III			7,988.00	8,387.00
101	SALARIES - REGULAR	85,767.16	91,383.06	104,231.00	108,612.00
TOTAL SALARIES & EMP BENEFITS		85,767.16 *	91,383.06 *	104,231.00 *	108,612.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	15,878.63	15,972.70	17,000.00	17,000.00
202	OFFICE EXPENSE - POSTAGE	2,180.70	2,404.48	2,500.00	2,500.00
206	COMMUNICATIONS	669.65	699.10	700.00	700.00
209	MEMBERSHIPS	25.00	25.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	488.12	775.81	700.00	700.00
214	RENTS & LEASES - EQUIPMENT	2,921.87	2,619.69	3,000.00	3,000.00
217	TRANSPORTATION & TRAVEL	211.00	220.60	500.00	500.00
238	MISCELLANEOUS EXPENSE		200.00		
TOTAL SERVICES & SUPPLIES		22,374.97 *	22,917.38 *	24,475.00 *	24,475.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	11,559.24	939.75		
TOTAL FIXED ASSETS - EQUIPMENT		11,559.24 *	939.75 *	*	*
TOTAL RECORDER		119,701.37 **	115,240.19 **	128,706.00 **	133,087.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026000 - EMERGENCY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	EMERGENCY SERVICES COORD			14,192.00	14,724.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
101	SALARIES - REGULAR	19,652.08	19,595.20	21,997.00	22,919.00
131	SALARIES - EXTRA HELP	192.00			
191	RETIREMENT	2,451.20	2,533.24	3,718.00	3,718.00
195	HEALTH INSURANCE	378.22	413.40	480.00	480.00
TOTAL SALARIES & EMP BENEFITS		22,673.50 *	22,541.84 *	26,195.00 *	27,117.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	278.22	458.80	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	336.90	294.37	400.00	400.00
203	SUBS & PERIODICALS	74.95	21.50	75.00	75.00
206	COMMUNICATIONS	903.60	1,110.25	1,000.00	1,000.00
209	MEMBERSHIPS	40.00	32.50	50.00	35.00
211	MAINTENANCE - EQUIPMENT	2,566.07	1,941.90	2,600.00	2,600.00
214	RENTS & LEASES - EQUIPMENT	1,359.05	1,369.05	1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	73.79	83.74	250.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	776.48	710.03	700.00	700.00
220	SPECIALIZED SERVICES		595.87		670.00
226	SPECIAL DEPARTMENT EXPENSE	1,380.45	1,719.44	4,340.00	3,500.00
236	INSURANCE - CASUALTY		18.37		
240	PERSONAL SUPPLIES	1,918.86	4,025.98	750.00	750.00
260	MAINTENANCE - BLDGS & GRDS	22.80		25.00	25.00
TOTAL SERVICES & SUPPLIES		9,731.17 *	12,381.80 *	11,990.00 *	11,655.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	331.91	95.57		
452	SURPLUS PROPERTY			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		331.91 *	95.57 *	500.00 *	500.00 *
TOTAL EMERGENCY SERVICES		32,736.58 **	35,019.21 **	38,685.00 **	39,272.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026100 - PREDATORY ANIMAL CONTROL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 001	US DEPT OF INTERIOR	1,188.85			
TOTAL OTHER CHARGES		1,188.85 *	*	*	*
TOTAL PREDATORY ANIMAL CONTROL		1,188.85 **	**	**	**

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026200 - DELTA HUMANE SOCIETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 003	DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL OTHER CHARGES		6,000.00 *	6,000.00 *	6,000.00 *	6,000.00 *
TOTAL DELTA HUMANE SOCIETY		6,000.00 **	6,000.00 **	6,000.00 **	6,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - RABIES TREATMENT & ERAD | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 10 026300 - ANIMAL CONTROL DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	ANIMAL CONTROL OFFICER			10,236.00	10,876.00
3	DEPUTY ANIMAL CONTROL OFFICER			24,878.00	26,932.00
1	TRAPPER			7,610.00	8,086.00
2	CLERK TYPIST II			12,270.00	12,884.00
101	SALARIES - REGULAR	45,031.44	51,551.86	54,994.00	58,778.00
151	SALARIES - INTERIM				
171	SALARIES-OVERTIME	5,021.31	5,007.32	7,000.00	6,530.00
191	RETIREMENT	6,671.03	8,287.98	10,294.00	9,374.00
195	HEALTH INSURANCE	1,141.27	1,450.87	1,680.00	1,680.00
TOTAL SALARIES & EMP BENEFITS		57,865.05 *	66,298.03 *	73,968.00 *	76,362.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	679.23	545.41	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	708.96	881.06	1,300.00	1,300.00
203	SUBS & PERIODICALS	58.50	72.10	80.00	80.00
206	COMMUNICATIONS	808.55	872.25	900.00	900.00
209	MEMBERSHIPS		15.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	542.03	579.23	600.00	600.00
214	RENTS & LEASES - EQUIPMENT		250.00	300.00	300.00
217	TRANSPORTATION & TRAVEL			30.00	30.00
218	TRANS & TRAVEL - MOTOR POOL	8,997.89	11,092.12	11,000.00	11,000.00
220	SPECIALIZED SERVICES	9,615.00	5,162.39	4,740.00	4,740.00
220 007	DATA PROCESSING SERVICES	1,240.66	1,122.17	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	2,749.81	2,194.89	1,200.00	1,200.00
238	MISCELLANEOUS EXPENSE	20.00	11.00	50.00	50.00
240	PERSONAL SUPPLIES	100.00	75.52	200.00	200.00
246	HOUSEHOLD EXPENSE				
TOTAL SERVICES & SUPPLIES		25,520.63 *	22,873.14 *	22,325.00 *	22,325.00 *
OTHER CHARGES					
301 012	CITY OF STOCKTON		9,888.00	16,000.00	16,000.00
TOTAL OTHER CHARGES		*	9,888.00 *	16,000.00 *	16,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	737.43	396.26		
452	3 LIGHT DOG TRAP			165.00	165.00
453	3 HEAVY DOG TRAP			375.00	375.00
TOTAL FIXED ASSETS - EQUIPMENT		737.43 *	396.26 *	540.00 *	540.00 *
TOTAL ANIMAL CONTROL DIVISION		84,123.11 **	99,455.43 **	112,833.00 **	115,227.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026400 - COUNTY CHEMIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	COUNTY CHEMIST			5,000.00	5,000.00
101	SALARIES - REGULAR	4,999.80	4,905.88	5,000.00	5,000.00
TOTAL SALARIES & EMP BENEFITS		4,999.80 *	4,905.88 *	5,000.00 *	5,000.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	36.57	22.42	75.00	50.00
202	OFFICE EXPENSE - POSTAGE	90.00	100.00	150.00	125.00
217	TRANSPORTATION & TRAVEL	74.00	55.80	75.00	75.00
220	SPECIALIZED SERVICES	80.00	52.50	350.00	350.00
255	MEDICAL & LAB SUPPLIES	189.95	93.31	250.00	250.00
264	RENTALS-BUILDINGS & GROUNDS	18.00	36.00	25.00	25.00
TOTAL SERVICES & SUPPLIES		488.52 *	360.03 *	925.00 *	875.00 *
TOTAL COUNTY CHEMIST		5,488.32 **	5,265.91 **	5,925.00 **	5,875.00 **

FUNCTION - PUBLIC PROTECTION | FUND - FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 05 026500 - FISH & GAME PROPAGATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	360.42	277.17	500.00	500.00
226	SPECIAL DEPARTMENTAL EXP		536.00		
TOTAL SERVICES & SUPPLIES		360.42 *	813.17 *	500.00 *	500.00 *
OTHER CHARGES					
301 016	STOCKTON SPORTS MENS CLUB	3,000.00	3,000.00	4,000.00	4,000.00
301 018	ESCALON SPORTS MENS CLUB	1,500.00	1,500.00	1,950.00	1,950.00
TOTAL OTHER CHARGES		4,500.00 *	4,500.00 *	5,950.00 *	5,950.00 *
TOTAL FISH & GAME PROPAGATION		4,860.42 **	5,313.17 **	6,450.00 **	6,450.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026600 - HOUSING APPEALS BOARD

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
5	BOARD OF HOUSING APPEALS			750.00	750.00
101	SALARIES - REGULAR	675.00	325.00	750.00	750.00
TOTAL SALARIES & EMP BENEFITS		675.00 *	325.00 *	750.00 *	750.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	38.00	23.20	150.00	150.00
TOTAL SERVICES & SUPPLIES		38.00 *	23.20 *	150.00 *	150.00 *
TOTAL HOUSING APPEALS BOARD		713.00 **	348.20 **	900.00 **	900.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026700 - LOCAL AGENCY FORMATION COMM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
7	LOCAL AGENCY FORM COMM.			2,700.00	2,500.00
101	SALARIES - REGULAR	1,900.00	1,900.00	2,700.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		1,900.00 *	1,900.00 *	2,700.00 *	2,500.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	58.32	24.12	150.00	75.00
202	OFFICE EXPENSE - POSTAGE	40.86	27.84	50.00	50.00
217	TRANSPORTATION & TRAVEL	467.56	468.45	200.00	200.00
223	PUBLICATIONS & NOTICES	118.22	119.41	300.00	200.00
TOTAL SERVICES & SUPPLIES		684.96 *	639.82 *	700.00 *	525.00 *
TOTAL LOCAL AGENCY FORMATION COMM		2,584.96 **	2,539.82 **	3,400.00 **	3,025.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = ROADS | FUND = ROAD | ACTIVITY = ADMINISTRATION

BUDGET UNIT = 02 030101 = PUBLIC WORKS - ADMIN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR OF PUBLIC WORKS			29,117.00	30,974.00
1	ASSISTANT DIRECTOR-PUBLIC WORKS			21,471.00	22,550.00
1	DEPARTMENTAL FISCAL OFFICER			15,833.00	16,826.00
4	CLERK STENOGRAPHER II			27,182.00	28,346.00
1	CLERK III			7,560.00	7,949.00
1	ACCOUNT CLERK I			6,869.00	7,214.00
1	BOOKKEEPING MACHINE OPERATOR			6,869.00	7,214.00
1	KEY PUNCH OPERATOR I			6,869.00	7,214.00
1	CLERK TYPIST II			6,696.00	5,789.00
1	TELEPHONE OPERATOR			5,976.00	6,282.00
1	ACCOUNTANT AUDITOR II			11,565.00	12,281.00
101	SALARIES - REGULAR	128,745.65	138,428.62	146,007.00	152,639.00
131	SALARIES - EXTRA HELP		235.11	600.00	600.00
151	SALARIES INTERIM	774.00			
171	SALARIES - OVERTIME			300.00	300.00
191	RETIREMENT	270,429.93	297,199.24	357,000.00	373,000.00
195	HEALTH INSURANCE	37,877.08	41,707.13	49,000.00	55,880.00
TOTAL SALARIES & EMP BENEFITS		437,826.66 *	477,570.10 *	552,907.00 *	582,419.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	9,575.07	7,463.92	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	848.00	482.00	1,000.00	1,000.00
203	SUBS & PERIODICALS	293.74	701.98	1,000.00	800.00
206	COMMUNICATIONS	9,066.77	9,475.60	9,500.00	10,000.00
209	MEMBERSHIPS	200.00	237.50	300.00	300.00
211	MAINTENANCE - EQUIPMENT			3,500.00	3,500.00
211 009	REPAIRS - GENERAL	2,093.44	3,154.58		
214	RENTS & LEASES - EQUIPMENT	4,357.58	4,590.06	4,500.00	5,000.00
217	TRANSPORTATION & TRAVEL	1,271.19	937.36	2,500.00	2,500.00
217 001	TRANSPORTATION & TRAVEL - SUPERVISORS	1,390.60	1,366.30	1,800.00	1,800.00
218	TRANS & TRAVEL MOTOR POOL	3,343.06	2,945.95	3,500.00	3,500.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	4,114.90	3,004.93	4,000.00	4,000.00
223	PUBLICATIONS & NOTICES	10,116.89	2,995.21	8,500.00	5,000.00
226	SPECIAL DEPARTMENT EXPENSE	523.69	456.59	1,000.00	1,000.00
232	COMP INSURANCE	17,091.80	15,211.92	20,000.00	14,000.00
236	INSURANCE - CASUALTY		9,431.00		10,000.00
TOTAL SERVICES & SUPPLIES		64,286.73 *	62,454.90 *	71,100.00 *	72,400.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	761.54	656.19		
TOTAL FIXED ASSETS - EQUIPMENT		761.54 *	656.19 *	*	*
TOTAL PUBLIC WORKS - ADMIN		502,874.93 **	540,681.19 **	624,007.00 **	654,819.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030102 - PUBLIC WORKS - TRAFFIC

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	TRAFFIC ENGINEER			19,721.00	20,693.00
1	TRAFFIC MAINTENANCE FOREMAN			14,018.00	14,710.00
2	JUNIOR CIVIL ENGINEER			23,296.00	24,528.00
1	SENIOR ENGINEERING AIDE			9,590.00	10,066.00
1	TRAFFIC STRIPING MAN			11,513.00	12,096.00
1	TRAFFIC SIGN SHOPMAN			9,936.00	10,454.00
11	MAINTENANCE MAN II			94,306.00	108,086.00
3	MAINTENANCE MAN I			32,078.00	24,558.00
1	ENGINEERING AIDE			10,282.00	8,683.00
101	SALARIES - REGULAR	187,452.30	203,219.85	224,740.00	233,874.00
171	SALARIES - OVERTIME	2,377.73	2,015.02	3,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		189,830.03 *	205,234.87 *	227,740.00 *	236,874.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 002	SIGNAL MAINTENANCE	9,948.69	7,506.85	10,000.00	10,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 001	SAFETY EXPENSE	1,745.27	1,495.71	1,000.00	2,000.00
226 002	TRAFFIC SUPPLIES	108,582.68	124,125.56	110,000.00	110,000.00
TOTAL SERVICES & SUPPLIES		120,276.64 *	133,128.12 *	121,000.00 *	122,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	7,715.22	5,170.36		
452	TRAFFIC EQUIPMENT			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		7,715.22 *	5,170.36 *	500.00 *	500.00 *
TOTAL PUBLIC WORKS - TRAFFIC		317,821.89 **	343,533.35 **	349,240.00 **	359,374.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030103 - PUBLIC WORKS - ENGINEERING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
2	SENIOR CIVIL ENGINEER			39,442.00	41,386.00
3	ASSOCIATE CIVIL ENGINEER			48,600.00	51,062.00
10	ASSISTANT CIVIL ENGINEER			140,645.00	147,626.00
10	JUNIOR CIVIL ENGINEER			117,088.00	123,087.00
8	SENIOR ENGINEERING AIDE			72,518.00	76,179.00
5	ENGINEERING AIDE			38,411.00	40,123.00
1	CHIEF RIGHT-OF-WAY AGENT			15,444.00	16,200.00
1	RIGHT-OF-WAY AGENT II			13,003.00	13,673.00
3	RIGHT-OF-WAY AGENT I			35,381.00	37,195.00
1	CLERK TYPIST II			6,696.00	7,042.00
101	SALARIES - REGULAR	472,518.42	507,719.59	527,228.00	553,573.00
131	SALARIES - EXTRA HELP	254.40		6,782.00	6,782.00
151	SALARIES - INTERIM	327.04			
171	SALARIES - OVERTIME	24,830.09	20,412.54	30,000.00	30,000.00
TOTAL SALARIES & EMP BENEFITS		497,929.95 *	528,132.13 *	564,010.00 *	590,355.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE-EQUIPMENT				
211 003	LABORATORY MAINTENANCE	314.77	588.84	800.00	800.00
220	SPECIALIZED SERVICES				
220 001	TESTING SERVICES	10,668.34	11,991.09	15,000.00	15,000.00
220 002	AERIAL PHOTOS	1,012.63	5,410.20	6,000.00	6,000.00
TOTAL SERVICES & SUPPLIES		11,995.74 *	17,990.13 *	21,800.00 *	21,800.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	7,999.36	2,035.51		
452	DRAFTING & SURVEYING INSTRUMENTS			2,500.00	2,500.00
453	EQUIPMENT LABORATORY			1,200.00	1,200.00
454	3 CALCULATOR			2,000.00	2,000.00
455	1 FILE CABINET			80.00	80.00
TOTAL FIXED ASSETS - EQUIPMENT		7,999.36 *	2,035.51 *	5,780.00 *	5,780.00 *
TOTAL PUBLIC WORKS - ENGINEERING		517,925.05 **	548,157.77 **	591,590.00 **	617,935.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030104 - PUBLIC WORKS - EQUIP MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SHOP FOREMAN ,50			7,096.00	7,452.00
1	ASSISTANT SHOP FOREMAN ,50			6,426.00	6,750.00
1	STOREKEEPER II			10,195.00	10,714.00
2	STOREKEEPER I			17,050.00	17,923.00
4	MECHANIC II			46,656.00	48,989.00
2	MECHANIC I			21,052.00	22,090.00
2	WELDER-BLACKSMITH			21,062.00	22,133.00
2	EQUIPMENT SERVICEMAN II			16,193.00	17,208.00
1	EQUIPMENT SERVICEMAN I			8,057.00	8,467.00
101	SALARIES - REGULAR	129,367.25	145,203.58	153,787.00	161,726.00
151	SALARIES - INTERIM	154.56			
171	SALARIES - OVERTIME	2,853.79	2,988.39	3,000.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		132,375.60 *	148,191.97 *	156,787.00 *	165,226.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 001	RADIO MAINTENANCE	5,052.00	4,803.88	5,000.00	5,000.00
211 004	GAS, OIL & GREASE	76,005.50	62,792.34	70,000.00	65,000.00
211 005	TIRES, TUBES & REPAIRS	29,342.97	30,538.88	35,000.00	35,000.00
211 006	HARDWARE & STEEL	8,386.47	12,996.88	16,000.00	16,000.00
211 007	BATTERIES	5,581.21	5,860.92	6,000.00	6,500.00
211 008	SHIPYARD REPAIRS	6,110.41	4,198.07	8,000.00	8,000.00
211 009	REPAIRS	149,686.78	163,119.18	150,000.00	170,000.00
220	SPECIALIZED SERVICES		686.00	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 008	CABLE & ROPE	105.47			
226 010	WAREHOUSE SUPPLIES	424.82			
240	PERSONAL SUPPLIES	2,736.03	2,225.28	3,000.00	3,000.00
246	HOUSEHOLD EXPENSE	12,838.06	12,138.44	15,000.00	15,000.00
255	MEDICAL & LAB SUPPLIES	486.73	621.71	700.00	700.00
260	MAINTENANCE-BLDGS & GRDS	579.25	233.23	700.00	700.00
264	RENT & REPAIRS TO BUILDINGS	2,602.75	2,421.78	2,500.00	2,500.00
TOTAL SERVICES & SUPPLIES		299,938.45 *	302,636.59 *	312,900.00 *	328,400.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,219.60	719.55		
452	SHOP EQUIPMENT			2,000.00	2,000.00
TOTAL FIXED ASSETS - EQUIPMENT		1,219.60 *	719.55 *	2,000.00 *	2,000.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	64,978.43-	99,314.36-	40,000.00-	60,000.00-
TOTAL EXPEND. TRANS & REIMB		64,978.43-*	99,314.36-*	40,000.00-*	60,000.00-*
TOTAL PUBLIC WORKS - EQUIP MAINT		368,555.22 **	352,233.75 **	431,687.00 **	435,626.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030105 - PUBLIC WORKS - ROAD MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	MAINTENANCE SUPERINTENDENT			16,292.00	17,885.00
1	ASST. MAINTENANCE SUPERINTENDENT			15,444.00	16,200.00
2	GENERAL FOREMAN			27,858.00	29,266.00
2	FOREMAN			24,192.00	25,402.00
1	YARD FOREMAN			10,972.00	11,512.00
7	BRIDGE MAINTENANCE MAN			73,065.00	76,699.00
14	EQUIPMENT OPERATOR II			161,179.00	169,344.00
19	EQUIPMENT OPERATOR I			196,963.00	206,616.00
31	MAINTENANCE MAN II			288,198.00	302,935.00
24	MAINTENANCE MAN I			187,808.00	193,202.00
3	EQUIPMENT SERVICEMAN I			23,741.00	23,566.00
1	RADIO COMMUNICATION CLERK			7,560.00	7,949.00
101	SALARIES - REGULAR	927,701.11	958,209.70	1,033,272.00	1,080,576.00
131	SALARIES - EXTRA HELP	2,487.56	426.40		
151	SALARIES-INTERIM	10,412.80	14,641.84		
171	SALARIES - OVERTIME	19,414.08	18,369.26	25,000.00	25,000.00
185	PER DIEM LABOR	9,030.00	6,156.00	10,000.00	10,000.00
TOTAL SALARIES & EMP BENEFITS		969,045.55 *	997,803.20 *	1,068,272.00 *	1,115,576.00 *
SERVICES & SUPPLIES					
214	RENTS & LEASES - EQUIPMENT	5,293.50	6,688.50	8,000.00	9,000.00
220	SPECIALIZED SERVICES		85.00	500.00	500.00
220 003	TREETRIMMING SERVICES		250.00	1,000.00	1,000.00
220 014	FENCE REPAIR SERVICES				
226	SPECIAL DEPARTMENT EXPENSE	20,994.81	9,807.49	15,000.00	18,000.00
226 003	LUMBER	32,987.46	30,361.15	36,000.00	36,000.00
226 004	CULVERTS & GUARD RAIL	100,299.62	89,274.71	100,000.00	105,000.00
226 005	PLANT MIX	35,285.71	27,981.42	40,000.00	35,000.00
226 006	ROCK, SAND & GRAVEL	39,591.26	49,226.12	60,000.00	55,000.00
226 007	BITUMENS	3,450.29	3,818.65	4,000.00	5,000.00
226 008	CABLE & ROPE	54,008.86	68,211.34	60,000.00	60,000.00
226 009	WEED CONTROL MATERIALS	23,479.95	28,989.52	25,000.00	32,000.00
249	UTILITIES	8,502.62	5,842.36	9,000.00	9,000.00
269	SMALL TOOLS & INSTRUMENTS				
TOTAL SERVICES & SUPPLIES		323,894.08 *	320,536.26 *	358,500.00 *	365,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	110,192.46	217,123.22		
452	1 RADIAL SAW			1,100.00	1,100.00
453	1 RECIPROCATING SAW			220.00	220.00
455	1 USED BUS			1,700.00	1,700.00
456	2 INTERMEDIATE SEDANS			6,000.00	6,000.00
457	1 SELF LOADING SCRAPER			25,000.00	
458	1 MOTOR GRADER			35,000.00	35,000.00
459	1 FIRE PUMP			2,000.00	2,000.00
460	1 STD SEDAN			3,200.00	3,200.00
461	1 INTERMEDIATE SEDAN			3,000.00	3,000.00
462	1-1/2 TON PICK-UP			3,000.00	3,000.00
463	1 COMPACTOR			25,000.00	
464	1 TIRE SPREADER				1,700.00
465	75 FLASHER HEAD				1,000.00
466	1 SPRING TOOTH HARROW				375.00
TOTAL FIXED ASSETS - EQUIPMENT		110,192.46 *	217,123.22 *	105,220.00 *	58,295.00 *
TOTAL PUBLIC WORKS - ROAD MAINT		1,403,132.09 **	1,535,462.68 **	1,531,992.00 **	1,539,371.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - CONSTRUCTION

BUDGET UNIT - 02 030106 - PUBLIC WORKS - CONSTRUCTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
ROADS - CONSTRUCTION					
226	SPECIAL DEPARTMENT EXPENSE				
226 602	HOWARD ROAD	30,224.23			
226 608	SACRAMENTO ROAD	263,323.51			
226 609	BACON BRIDGE SUB CABLE	3,879.30			
226 610	COPPEROPOLIS ROAD BRIDGE	148,635.01			
226 611	GALT ROAD BRIDGE	266,851.48			
226 612	COUNTRY CLUB BLVD	170,374.00	594.62		
226 613	CHRISMAN ROAD	307,311.17			
226 614	FRENCH CAMP ROAD	261,114.32	21,753.33		401,314.00
226 615	SHELTON ROAD	3,869.34			
226 616	GRANT LINE ROAD	76,860.68			
226 617	EIGHT MILE ROAD	14,385.00			
226 620	EIGHT MILE ROAD - W. L. TO HWY 99	126,500.00			
226 624	PELTIER ROAD	89,136.47	27,826.61		
226 625	WEST LANE - UNIVERSITY TO FULTON		475,026.02		
226 626	WEST LANE - HARDING TO UNIVERSITY		70,557.54		
226 628	ELLIOT ROAD	41,191.23			
226 630	THORNTON ROAD - HAMMER TO DAVIS	194,633.00			
226 631	MC HENRY AVENUE		26,726.92		
226 632	CHRISMAN ROAD BRIDGE	64,162.77			2,500.00
226 633	THORNTON ROAD - DAVIS TO ATHERTON		90,000.00		
226 635	WOODWARD FERRY RAMP			10,000.00	10,000.00
226 636	NEWTON ROAD			135,000.00	135,000.00
226 637	ROTH ROAD			170,000.00	125,000.00
226 638	WATERLOO ROAD			116,000.00	
226 639	ROBERTS ROAD			110,000.00	110,000.00
226 641	MARIPOSA ROAD		2,000.00		
226 642	LOWER SACRAMENTO ROAD		250.00	380,000.00	300,000.00
226 643	WILSON WAY		17,466.23	365,000.00	301,000.00
226 645	WEST LANE - EIGHT MILE ROAD TO HARNEY LANE		121,218.56		
226 646	CANAL ROAD STRUCTURE			40,000.00	40,000.00
226 648	WEST LANE			255,000.00	190,000.00
226 649	RESURFACING PROJECT			150,000.00	247,000.00
226 651	EIGHT MILE ROAD BRIDGE				20,000.00
226 652	FINE ROAD BRIDGE				200,000.00
226 655	ESCALON - BELLOTA ROAD				165,000.00
226 657	JACK TONE ROAD	70,925.89			
226 661	P C C BRIDGES	36,020.10	89,301.76	75,000.00	88,000.00
226 662	RAILROAD SIGNALS	37,246.60	107,646.60	30,000.00	60,000.00
226 664	HIGHWAY SAFETY PROJECTS	34,212.30	33,404.85	220,000.00	220,000.00
226 675	AIRPORT WAY		29,969.39	500,000.00	
226 680	CONCRETE STRUCTURES	108,546.26			
226 683	STATE ROAD TESTING	35,960.98			
226 684	FR CAMP MC ALLEN SONORA MC KINLEY BRIDGES		324,757.43		
226 807	PLYMOUTH ROAD DRAINAGE		2,575.42		
TOTAL ROADS - CONSTRUCTION		2,387,363.64 *	1,441,075.28 *	2,556,000.00 *	2,614,814.00 *
ACQUISITION OF FIXED ASSETS					
371 001	RIGHT OF WAY UNSPECIFIED	43,805.65	24,780.35	45,000.00	60,000.00
371 002	RT OF WAY COND DEPOSITS	2,549.20	1,757.64	30,000.00	30,000.00
371 004	RIGHT OF WAY-HOWARD ROAD	1,550.00			
371 006	RIGHT OF WAY-WEST LANE	23,492.60			
371 009	RIGHT OF WAY - SACRAMENTO ROAD	33,253.00			
371 010	RIGHT OF WAY - MC ALLEN ROAD BRIDGE	5,356.50			
371 011	RIGHT OF WAY - WILSON WAY		1,200.00		
371 012	RIGHT OF WAY - HAMMER LANE	235.00			
371 013	RIGHT OF WAY - AIRPORT WAY	7,220.17	1,626.81		
371 014	RIGHT OF WAY-EIGHT MILE RD	2,192.00			
371 017	RIGHT OF WAY - THORNTON ROAD	3,680.00			
371 018	RT OF WAY - MATHEW ROAD			60,000.00	
371 019	CORPORATION YARD				10,000.00
TOTAL ACQUISITION OF FIXED ASSETS		123,334.12 *	29,364.80 *	135,000.00 *	100,000.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	446,187.30-	82,510.70-	75,000.00-	75,000.00-
TOTAL EXPEND. TRANS & REIMB		446,187.30-*	82,510.70-*	75,000.00-*	75,000.00-*
TOTAL PUBLIC WORKS - CONSTRUCTION		2,064,510.46 **	1,387,929.38 **	2,616,000.00 **	2,639,814.00 **
TOTAL PUBLIC WORKS		5,174,819.64 ***	4,707,998.12 ***	6,144,516.00 ***	6,246,939.00 ***

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 1 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 15 031500 - ROAD DISTRICT # 1

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			460,000.00	702,170.00
226 627	SEAL COATING MATERIALS	3,656.00	5,861.34		
226 653	ROAD MATERIALS 1969	62,447.71			
226 695	MICHIGAN AVENUE	990.00			
226 697	ROAD MATERIALS 1970	83,550.76	12,672.05		
226 700	DRAINAGE LINES-LOOMIS & MUN	147.58			
226 701	BURKETT VILLA STREETS		69,347.80		
226 713	IRENE & THIRD STREETS	547.30			
226 724	STADIUM DRIVE	3,872.03			
226 727	DEL MAR AVENUE	63,889.76			
226 728	MORADA AREA STS BEN HOLT DR & LINCOLN RD	52,417.02			
226 729	NEWPORT AVENUE STORM SEWER	10,556.60			
226 731	DAVIS ROAD	151,547.56			
226 732	HILARY LANE DRY WELL	500.00			
226 733	BEN HOLT DR GETTYSBURG PL & ALPINE AVE	37,518.75			
226 734	MORADA STREETS	32,983.72	6,671.05		
226 735	CHEROKEE RD HUBBARD AVE & TEIXEIRA DR	31,649.70			
226 736	THORNTON LUCILE DON BROADRIDGE		105,023.68		
226 737	BROOKSIDE ROAD		10,739.35		
226 738	PERSHING - COUNTRY CLUB TO MICHIGAN		1,909.52		
226 739	PERSHING - BENJAMIN HOLT TO LINCOLN		4,310.69		
226 740	ROSE MARIE LANE		1,496.25		
226 741	ROSE TERRACE FUNSTON WALKER MARSH		83,706.95		
226 742	HORNER		6,880.04		
226 743	PRINCETON		1,475.00		
226 753	NORTH STOCKTON & MORADA STS 1971		106,510.75		
226 754	EAST STOCKTON STREETS		53,547.97		
TOTAL SERVICES & SUPPLIES		536,274.49 *	470,152.44 *	460,000.00 *	702,170.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	551.25			
TOTAL FIXED ASSETS - EQUIPMENT		551.25 *	*	*	*
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	866.20-	6,978.84-		
TOTAL EXPEND. TRANS & REIMB		866.20-*	6,978.84-*	*	*
TOTAL ROAD DISTRICT # 1		535,959.54 **	463,173.60 **	460,000.00 **	702,170.00 **

FUNCTION - ROADS | FUND - ROAD DISTRICT # 2 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 16 031600 - ROAD DISTRICT # 2

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			418,000.00	511,803.00
226 627	SEAL COATING MATERIALS	23,066.05	16,142.29		
226 653	ROAD MATERIALS 1969	72,550.53			
226 654	CLEMENTS ROAD III	119,067.23			
226 697	ROAD MATERIALS 1970	40,512.90	64,399.41		
226 731	DAVIS ROAD	13,472.10	75,790.62		
226 800	GALT NEW HOPE & SACRAMENTO BLVD	85,252.61			
226 801	HARNEY LANE	89,334.19			
226 802	KENNISON ROAD		5,333.00		
226 803	PATTON & TULSA		11,895.10		
226 804	EIGHT MILE & DUNCAN		19,551.76		
226 805	LINDEN STREETS		71,498.29		
226 806	GLASSCOCK ROAD		51,808.33		
226 808	COCHRAN PEACH WILLOW		6,468.00		
TOTAL SERVICES & SUPPLIES		443,255.61 *	322,886.80 *	418,000.00 *	511,803.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	384.76-	825.00-		
TOTAL EXPEND. TRANS & REIMB		384.76-*	825.00-*	*	*
TOTAL ROAD DISTRICT # 2		442,870.85 **	322,061.80 **	418,000.00 **	511,803.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 3 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 17 031700 - ROAD DISTRICT # 3

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226	SPECIAL DEPT EXPENSE			572,000.00	822,872.00
226 601	MAINTENANCE OF ROADS		11,368.63		
226 650	WEST RIPON ROAD	2,595.00			
226 676	LONE TREE ROAD	1,236.87			
226 681	LONE TREE & RIVER ROADS	94,272.19	3,408.73		
226 688	ROAD MATERIALS 1969	29,576.56			
226 690	LONE TREE ROAD & WILMA AVENUE	4,097.55			
226 692	EMERGENCY ROAD REPAIRS	12,172.30			
226 693	EDISON STREET	116,395.88			
226 694	AUSTIN ROAD & MC KINLEY AVE		104,143.61		
226 697	ROAD MATERIALS 1970		18,001.80		
226 809	MC KINLEY ROAD MATERIALS		17,747.02		
226 810	MC KINLEY AVENUE	64,875.77			
226 902	CARROLTON ROAD	23,674.58	29,044.00		
226 903	SEALCOATING MATERIAL	4,072.00			
226 904	AYERS ROAD	10,459.32			
226 905	BRICHETTO & BANTA ROAD	34,821.56	137,699.69		
226 906	LONE TREE & RIVER ROADS 1970		16,997.21		
226 907	BYRON ROAD		117,074.64		
226 908	AIRPORT WATSON WILLIAMSON		17,360.64		
226 909	IRRIGATION STRUCTURES 1970-71		17,360.61		
226 911	WILLOW GLEN ROAD		949.03		
226 913	WILHOIT ROAD		10,010.50		
226 916	NORTHGATE DRIVE EXTENSION		74,862.38		
226 917	AIRPORT WAY & FRENCH CAMP STS		58,867.09		
226 918	LOUISE AVENUE		147,890.36		
226 919	STARK & MUELLER ROADS				
TOTAL SERVICES & SUPPLIES		398,249.58 *	782,785.94 *	572,000.00 *	822,872.00 *
TOTAL ROAD DISTRICT # 3		398,249.58 **	782,785.94 **	572,000.00 **	822,872.00 **

FUNCTION - BRIDGES & FERRIES | FUND - GENERAL | ACTIVITY - MAINTENANCE

BUDGET UNIT - 01 032000 - BRIDGES & FERRIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
14	BRIDGE & FERRY TENDER			138,156.00	145,064.00
101	SALARIES - REGULAR	131,833.00	137,646.56	138,156.00	145,064.00
131	SALARIES - EXTRA HELP	548.48	1,946.24		
171	SALARIES - OVERTIME	15,486.20	14,062.40	16,500.00	16,500.00
TOTAL SALARIES & EMP BENEFITS		147,867.68 *	153,655.20 *	154,656.00 *	161,564.00 *
TOTAL BRIDGES & FERRIES		147,867.68 **	153,655.20 **	154,656.00 **	161,564.00 **

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

Approved by the
Board of Supervisors
1971-1972

I. ADMINISTRATION

A. Salaries and Employee Benefits

Permanent Employees		$152 639
Overtime & Extra Help		900
Retirement		24 500
Employee Group Insurance		3 700
	TOTAL	$181 739

B. Services and Supplies

Office Expense - General		$ 10 000
Office Expense - Postage		1 000
Office Expense - Subscriptions		800
Office Expense - Repairs		3 500
Communications		10 000
Memberships		300
Rents & Leases - Copying Machine		5 000
Transportation & Travel		7 800
Publications & Legal Notices		5 000
Special Departmental Expense - Photo Supplies		1 000
Professional & Special Services - Data Processing		4 000
	TOTAL	$ 48 400

C. Fixed Assets

Equipment		$ -0-
	TOTAL	$ -0-
	TOTAL ADMINISTRATION	$230 139

II. CONSTRUCTION

A. Select System

1. Roads

a. F.A.S. Monies

(1)	West Lane - County Share (Federal 317 000, State Matching 100 000) (Hammer to 8 Mile)	$251 000

b. Contract

(1)	French Camp Road (SH 99 to Prescott)	442 000
(2)	Roth Road (SH 50 to Airport)	137 500
(3)	Roberts Road (SH 4 to Howard)	121 000
(4)	Wilson Way (SH 99 to Diverting Canal)	332 000
(5)	Lower Sacramento Road (Woodbridge to Sacramento County Line)	330 000
(6)	Escalon-Bellota Road (Copperopolis to Flood)	182 000
(7)	Chrisman Road (at Delta Mendota Canal)	3 000
(8)	Alpine Avenue (Wallace to Rainier)	23 000
(9)	Escalon-Bellota Road (Flood Road to Mormon Slough)	121 000
(10)	Galt Road (New Hope Southerly)	28 000
(11)	Linne Road (MacArthur Road to Corral Hollow)	132 000
(12)	MacArthur Road (Linne to PCA Plant Intersection)	55 000
(13)	Corral Hollow Road (Byron to Grant Line)	70 000

c. County Forces

(1)	Misc. Construction on Select System Roads by County Forces	100 000

d. Rights of Way

(1)	Unspecified	30 000
(2)	Condemnation Deposits	15 000

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

Approved by the
Board of Supervisors
1971-1972

II.	CONSTRUCTION (Continued)		
	A. Select System (Continued)		
	1. Roads (Continued)		
	e. Signalization		
	(1) Railroad Signals		$ 30 000
	(2) Highway Safety Projects		242 000
		TOTAL SELECT ROADS CONSTRUCTION	$2 644 500
	2. Bridges		
	a. Contract		
	(1) Fine Road Bridge		220 000
	(2) Paint 8 Mile Road Bridge		22 000
		TOTAL SELECT BRIDGES CONSTRUCTION	$242 000
		TOTAL SELECT CONSTRUCTION	$2 886 500
	B. Minor System		
	1. Roads		
	a. Contract		
	(1) Resurfacing Various Roads		$ 272 000
	(2) Newton Road (Cherokee to Wilson Way)		149 000
	(3) Boggs Tract Resurfacing		41 000
	(4) Resurfacing Road Dist. #1 Streets I (All or part of 62 selected Streets)		388 000
	(5) Resurfacing Road Dist. #1 Streets II (All or part of 28 selected Streets)		266 000
	(6) McKinley Avenue (SH 50 to Bridge)		143 000
	(7) Resurfacing Road Dist. #2 Streets (Springer, Cal Drive, Harvest, Brandywine and Cooper)		19 000
	(8) Front Street (Duncan Westerly to End)		23 000
	(9) Curry Road (Hogan to Pine)		61 000
	(10) Bear Creek (SH 99 to Furry)		20 000
	(11) Hogan Lane (SH 99 to Garnero)		35 000
	(12) Golfview Drive (Eight Mile to Morse)		49 000
	(13) Ada Avenue (Patrick to 500' East of Sibley)		61 000
	(14) Valpico Avenue (MacArthur to Chrisman)		61 000
	(15) Resurfacing of Road Dist #3 Roads (Sunny and Welty)		20 000
	b. County Forces		
	(1) Davis Road (Peltier North to End)		35 000
	(2) DeVries Road (Peltier North to End)		20 000
	(3) Collier Road (SH 99 to Dustin)		65 000
	(4) Suttenfield Road (Collier to Jahant)		30 000
	(5) Watkinson Road (Collier to Jahant)		30 000
	(6) Angier Road (Live Oak to Garnero)		30 000
	(7) Wells Road (Harney to Kettleman)		30 000
	(8) Tully Road (Baker to Railroad)		12 000
	(9) Carter Road (Henry to County Line)		30 000
	(10) Wolfe Road (Frnech Camp Road to Mathews)		53 000
	(11) Ott Road (Wolfe Road to End)		35 000
	(12) Fishback Road (SH 120 to Airport)		17 000
	(13) Perrin Road (Manteca Road to Airport)		57 000
	(14) Ruess Road (West Ripon Road to End)		22 000
	(15) Division Road (Airport Way to Garden Road)		40 000
	(16) Avena Road (Murphy to Carrolton)		51 000
	(17) Dodds Road (Murphy to Carrolton)		57 000
	(18) Kaiser Road (Mariposa South to Railroad)		30 000
	(19) Louise Avenue (Jack Tone to North Ripon)		30 000
	(20) Tide Road (North Ripon to French Camp Road)		10 000
	(21) Coelhoe Road (Union Road to End)		10 000
	(22) Wolfinger & Rolerson Roads (Roberts to End)		30 000

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

II.	CONSTRUCTION (Continued)		
	B. Minor System (Continued)		
	1. Roads (Continued)		
	b. County Forces (Continued)		
	(23) Miscellaneous Construction on Minor Roads by County Forces	$ 100 000	
	c. Rights of Way		
	(1) Unspecified	30 000	
	(2) Condemnation Deposits	15 000	
	d. Signalization		
	(1) Railroad Signals	15 000	
	TOTAL MINOR ROADS CONSTRUCTION	$2,498 000	
	2. Bridges		
	a. Contract		
	(1) Woodward Ferry Ramp	11 000	
	(2) Canal Road Structure (at SP Crossing)	44 000	
	(3) P.C.C. Bridges	97 000	
	TOTAL MINOR BRIDGES CONSTRUCTION	$ 152 000	
	TOTAL MINOR CONSTRUCTION		$2 650 000
III.	MAINTENANCE		
	A. Roads	$2 252 134	
	B. Bridges	350 000	
	TOTAL MAINTENANCE	$2 602 134	
IV.	FIXED ASSETS AND OTHER CHARGES		
	A. Equipment	$ 66 575	
	B. Other Charges		
	1. Corporation Yard Improvement	10 000	
	TOTAL FIXED ASSETS & OTHER CHARGES	76 575	
	TOTAL BUDGET		$8 445 348

MEMO ONLY

PUBLIC WORKS - ROADS BY OBJECT

SALARIES AND EMPLOYEE BENEFITS		
Salaries - Regular		$ 2 327 452
Administration	$ 152 639	
Traffic	233 874	
Engineering	553 573	
Equipment Maintenance	161 726	
Maintenance	1 080 576	
Bridge & Ferries	145 064	
Salaries - Extra Help		7 382
Administration	600	
Engineering	6 782	
Salaries - Overtime		78 300
Administration	300	
Traffic	3 000	
Engineering	30 000	
Equipment Maintenance	3 500	
Maintenance	25 000	
Bridge & Ferries	16 500	
Salaries - Per Diem		10 000
TOTAL SALARIES		$ 2 423 134
Retirement		373 000
Employee Group Insurance		55 880
TOTAL SALARIES AND EMPLOYEE BENEFITS		$ 2 852 014
SERVICES & SUPPLIES		
Medical, Dental and Lab Supplies		$ 700
Communications		10 000
Household Expense		15 000
Memberships		300
Insurance, Compensation		14 000
Insurance, Casualty		10 000
Clothing and Personal Supplies		3 000
Maintenance of Equipment		316 300
Radio Maintenance	5 000	
Signal Maintenance	10 000	
Laboratory Maintenance	800	
Gas, Oil and Grease	65 000	
Tires, Tubes and Repairs	35 000	
Hardware and Steel	16 000	
Batteries	6 500	
Shipyard	8 000	
Repairs - General	170 000	
Maintenance Structures, Improvements and Grounds		700
Rents, Structures and Grounds		2 500
Office Expense		15 300
General	10 000	
Postage	1 000	
Subscriptions & Periodicals	800	
Repairs	3 500	
Professional & Specialized Services		4 197 927
Fence Repairs	1 000	
Tree Trimming Services	500	
Data Processing	4 000	
Testing Services	15 000	
Diving Service	1 000	
Aerial Photos	6 000	
Contracts - R.D. 1	658 170	
Contracts - R.D. 2	376 900	
Contracts - R.D. 3	520 543	
Canal Rd. Structure	40 000	
French Camp Road	401 314	
Woodward Ferry Ramp	10 000	
Roth Road	125 000	

MEMO ONLY

PUBLIC WORKS - ROADS BY OBJECT

SERVICES & SUPPLIES (Continued)		
Professional & Specialized Services (Continued)		
Roberts Road	$ 110 000	
Wilson Way	301 000	
Resurfacing Project	247 000	
West Lane (Federal 317 000 - State 100 000)	190 000	
Chrisman Road	2 500	
Newton Road	135 000	
Small Bridges	88 000	
Highway Safety Projects	220 000	
Railroad Signals	60 000	
Paint Eight Mile Road Bridge	20 000	
Lower Sacramento Road	300 000	
Fine Road Bridge	200 000	
Escalon-Bellota Road	165 000	
Publications and Legal Notices		$ 5 000
Rents and Leases - Equipment		14 000
Copying Machine	5 000	
Equipment	9 000	
Small Tools and Instruments		9 000
Special Departmental Expense		908 232
Safety Expense	2 000	
Traffic Supplies	110 000	
Lumber	18 000	
Culverts and Guard Rail	36 000	
Plant Mix	105 000	
Rock, Sand and Gravel	35 000	
Bitumens	55 000	
Cable and Rope	5 000	
Weed Control Materials	60 000	
Photographic Supplies	1 000	
Materials - R.D. 1	44 000	
Materials - R.D. 2	134 903	
Materials - R.D. 3	302 329	
Transportation and Travel		7 800
Travel Program	2 500	
Supervisors Mileage	1 800	
Motor Pool	3 500	
Utilities		32 000
TOTAL SERVICES AND SUPPLIES		$ 5 561 759
OTHER CHARGES		
Corporation Yard Improvements		$ 10 000
Rights of Way		90 000
Unspecified Rights of Way	$ 60 000	
Condemnation Deposits	30 000	
TOTAL OTHER CHARGES		100 000
Fixed Assets		
Traffic	500	
Engineering	5 780	
Equipment Maintenance	2 000	
Road Maintenance	58 295	
TOTAL FIXED ASSETS		$ 66 575
COSTS APPLIED AND REIMBURSABLES		$ 135 000 CR.
Costs Applied	$ 60 000 CR.	
Reimbursables	75 000 CR.	
TOTAL COSTS APPLIED AND REIMBURSABLES		$ 135 000 CR.
TOTAL BUDGET		$ 8 445 348

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
462	1 ELECTRIC TYPEWRITER			492.00	
TOTAL FIXED ASSETS - EQUIPMENT		14,223.38 *	8,728.29 *	4,167.00 *	3,675.00 *
TOTAL MENTAL HEALTH SERVICES		1,569,071.38 **	1,552,614.95 **	2,940,129.00 **	2,208,212.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040200 - ALCOHOLIC REHABILITATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CHIEF CLINICAL SOCIAL WORKER			18,961.00	18,961.00
1	CLINICAL SOCIAL WORKER II			15,610.00	15,610.00
1	CLERK STENOGRAPHER II			7,935.00	7,935.00
1	CLINICAL PSYCOLOGIST II			20,411.00	20,411.00
101	SALARIES - REGULAR	50,722.96	53,999.36	62,917.00	62,917.00
131	SALARIES - EXTRA HELP	96.00		300.00	300.00
171	SALARIES-OVERTIME	1,206.58	874.61	750.00	750.00
191	RETIREMENT	7,007.90	7,679.88	10,633.00	10,633.00
195	HEALTH INSURANCE	756.44	826.80	960.00	960.00
TOTAL SALARIES & EMP BENEFITS		59,789.88 *	63,380.65 *	75,560.00 *	75,960.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	175.72	124.26	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	60.00	72.00	133.00	133.00
203	SUBS & PERIODICALS	179.09	343.04	500.00	500.00
206	COMMUNICATIONS	826.35	948.45	1,376.00	1,376.00
211	MAINTENANCE - EQUIPMENT	176.15	144.37	175.00	175.00
217	TRANSPORTATION & TRAVEL	739.46	1,143.90	1,800.00	1,800.00
220	SPECIAL SERVICES	30,731.08	25,721.13	38,674.00	26,723.00
226	SPECIAL DEPARTMENT EXPENSE	115.90	377.63	725.00	725.00
232	INSURANCE - WORKMANS COMPENSATION	399.01	311.75	300.00	300.00
236	INSURANCE - CASUALTY		36.63		
255	MEDICAL & LAB SUPPLIES	7,959.94	7,913.72	8,000.00	8,000.00
264	RENTALS-BUILDINGS & GROUNDS	3,210.00	5,670.00	8,742.00	8,742.00
TOTAL SERVICES & SUPPLIES		44,572.70 *	42,806.88 *	60,925.00 *	48,974.00 *
OTHER CHARGES					
301 024	STATE OF CALIFORNIA - REHABILITATION	7,677.00	8,216.00	10,000.00	10,000.00
TOTAL OTHER CHARGES		7,677.00 *	8,216.00 *	10,000.00 *	10,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,146.91	779.95		
452	1 FILING CABINET			87.00	87.00
453	1 TAPE RECORDER			110.00	110.00
454	1 VIDEO TAPE RECORDER			1,625.00	1,625.00
TOTAL FIXED ASSETS - EQUIPMENT		1,146.91 *	779.95 *	1,822.00 *	1,822.00 *
TOTAL ALCOHOLIC REHABILITATION		113,186.49 **	115,183.48 **	148,307.00 **	136,356.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040500 - AIR POLLUTION CONTROL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
302 019	AIR POLLUTION CONTROL DIST	13,295.00	13,242.00	29,887.00	29,887.00
TOTAL OTHER CHARGES		13,295.00 *	13,242.00 *	29,887.00 *	29,887.00 *
TOTAL AIR POLLUTION CONTROL		13,295.00 **	13,242.00 **	29,887.00 **	29,887.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040800 - UTILITY DISTRICTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	UTILITY DISTRICT SUPERINTENDENT			15,444.00	16,216.00
1	SENIOR DISPOSAL PLANT OPERATOR			9,115.00	9,571.00
4	DISPOSAL PLANT OPERATOR			36,283.00	38,097.00
101	SALARIES - REGULAR	60,406.61	52,800.81	60,842.00	63,884.00
151	SALARIES - INTERIM		4,092.60		
171	SALARIES - OVERTIME	2,253.29	2,134.09	3,777.00	3,777.00
TOTAL SALARIES & EMP BENEFITS		62,659.90 *	59,027.50 *	64,619.00 *	67,661.00 *
TOTAL UTILITY DISTRICTS		62,659.90 **	59,027.50 **	64,619.00 **	67,661.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040900 - RUBBISH DISPOSAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	141,628.00	180,679.37	143,000.00	143,000.00
TOTAL SERVICES & SUPPLIES		141,628.00 *	180,679.37 *	143,000.00 *	143,000.00 *
OTHER CHARGES					
301 004	LODI	27,585.94	37,292.00	35,400.00	35,400.00
301 005	TRACY	15,143.20	15,223.16	19,100.00	19,100.00
TOTAL OTHER CHARGES		42,729.14 *	52,515.16 *	54,500.00 *	54,500.00 *
TOTAL RUBBISH DISPOSAL		184,357.14 **	233,194.53 **	197,500.00 **	197,500.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE | FUND = PUBLIC ASSISTANCE | ACTIVITY = ADMINISTRATION

BUDGET UNIT = 08 050101 = PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PUBLIC ASSISTANCE DIRECTOR			24,678.00	25,912.00
1	ASSISTANT PUBLIC ASSISTANCE DIRECTOR			19,582.00	20,561.00
1	ADMINISTRATIVE SERVICES OFFICER III			16,311.00	17,330.00
1	SOCIAL SERVICE CHIEF			15,354.00	15,930.00
1	CHILD WELFARE DIVISION CHIEF			17,757.00	18,423.00
5	SOCIAL SERVICE DIVISION CHIEF			80,553.00	83,574.00
1	STAFF DEVELOPMENT OFFICER			16,912.00	17,546.00
7	CHILD WELFARE UNIT CHIEF			105,063.00	109,003.00
28	SOCIAL SERVICE UNIT CHIEF			396,950.00	387,618.00
1	PROGRAM ASSISTANT			13,574.00	14,083.00
1	FINANCIAL RESOURCES OFFICER			14,086.00	15,142.00
1	SYSTEMS & PROCEDURES ANALYST			13,808.00	14,498.00
1	FISCAL OFFICER			12,306.00	13,075.00
1	VOLUNTEER SERVICES COORDINATOR			11,860.00	12,305.00
19	SOCIAL SERVICE PRACTITIONER II			227,857.00	236,402.00
12	SOCIAL SERVICE PRACTITIONER II			67,017.00	69,530.00
2	SOCIAL SERVICE WORKER IV			24,922.00	
52	SOCIAL SERVICE WORKER III			635,876.00	
15	SOCIAL SERVICE WORKER III			175,187.00	
63	SOCIAL SERVICE WORKER II			665,338.00	
122	SENIOR SOCIAL WORKER				1,516,843.00
28	ELIGIBILITY WORKER UNIT CHIEF			261,255.00	285,605.00
160	ELIGIBILITY WORKER II			1,078,929.00	1,156,616.00
4	INVESTIGATOR			48,821.00	52,483.00
6	HOMEMAKER			35,603.00	37,383.00
7	WELFARE AIDE			34,355.00	36,073.00
1	ACCOUNT CLERK IV			10,770.00	11,309.00
5	ACCOUNT CLERK III			43,346.00	45,513.00
7	ACCOUNT CLERK II			52,521.00	55,147.00
40	ACCOUNT CLERK I			256,241.00	269,053.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
3	CLERK STENOGRAPHER II			20,916.00	21,962.00
3	CLERK TYPIST III			22,075.00	23,179.00
64	CLERK TYPIST II			392,636.00	412,268.00
1	CLERK TYPIST I			5,457.00	5,730.00
1	CLERK V			10,236.00	10,748.00
1	CLERK IV			8,081.00	8,485.00
2	CLERK III			14,964.00	15,712.00
16	CLERK II			100,043.00	105,045.00
4	CLERK I			21,547.00	22,624.00
3	TELEPHONE OPERATOR			18,862.00	19,805.00
1	STOREKEEPER I			9,064.00	9,517.00
6	STOCK CLERK			43,708.00	45,893.00
	CASELOAD STANDARDS			80,124.00	46,903.00
3	STUDENT WELFARE - STIPEND			22,155.00	17,895.00
* 1	ADMINISTRATIVE ASSISTANT			10,572.00	
* 1	SOCIAL SERVICE WORKER II			8,460.00	
* 5	ELIGIBILITY WORKER UNIT CHIEF			29,520.00	
* 41	ELIGIBILITY WORKER II			190,950.00	
* 2	ACCOUNT CLERK I			7,684.00	8,075.00
* 1	CLERK II			4,420.00	4,650.00
* 3	STOCK CLERK			18,900.00	
* 2	WELFARE AIDE			9,144.00	
* 2	ELIGIBILITY WORKER UNIT CHIEF				13,440.00
* 10	ELIGIBILITY WORKER II				36,591.00
101	SALARIES - REGULAR	4,058,359.75	4,567,901.49	5,434,155.00	5,373,674.00
131	SALARIES - EXTRA HELP	4,628.67	25,128.97	5,796.00	35,955.00
151	SALARIES - INTERIM	16,260.96	1,828.00		
171	SALARIES - OVERTIME	15,234.03	11,049.44	8,000.00	8,000.00
185	SALARIES - PER DIEM	1,196.00	556.00	1,040.00	1,040.00
191	RETIREMENT	611,421.53	708,922.13	919,724.00	883,062.00
195	HEALTH INSURANCE	96,986.07	113,434.66	144,720.00	143,280.00
TOTAL SALARIES & EMP BENEFITS		4,804,087.01 *	5,428,814.69 *	6,513,435.00 *	6,445,011.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	49,008.86	56,230.72	64,800.00	64,800.00
202	OFFICE EXPENSE - POSTAGE	50,832.38	51,200.00	62,400.00	62,400.00
203	SUBS & PERIODICALS	1,873.70	1,704.77	2,100.00	2,100.00
206	COMMUNICATIONS	56,964.81	62,547.78	63,600.00	63,600.00
209	MEMBERSHIPS	359.00	445.00	630.00	630.00
211	MAINTENANCE - EQUIPMENT	10,768.51	13,399.76	10,800.00	10,800.00
214	RENTS & LEASES - EQUIPMENT	14,128.73	19,750.25	20,400.00	20,400.00
217	TRANSPORTATION & TRAVEL	7,277.73	4,224.00	7,200.00	7,200.00
218	TRANS & TRAVEL - MOTOR POOL	60,336.16	62,616.30	66,000.00	66,000.00
220	SPECIALIZED SERVICES	171,837.41	291,177.12	277,482.00	277,482.00
220 007	DATA PROCESSING	108,982.08	79,894.65	110,000.00	110,000.00
223	PUBLICATIONS & NOTICES	1,199.70	181.30	1,100.00	1,100.00
226	SPECIAL DEPARTMENT EXPENSE	3,514.88	4,935.26	7,900.00	7,900.00
232	WORKMANS COMPENSATION	7,876.98	6,953.69	7,700.00	7,700.00
236	CASUALTY INSURANCE		6,939.13	6,200.00	6,200.00
246	HOUSEHOLD EXPENSE	54,311.65	60,645.00	92,400.00	92,400.00
249	UTILITIES	34,571.63	38,493.49	39,300.00	39,300.00
260	MAINTENANCE - BLDGS & GRDS	5,838.43	6,750.88	13,465.00	13,465.00
264	RENTALS - BLDGS & GRDS	39,300.60	53,353.15	53,988.00	53,988.00
TOTAL SERVICES & SUPPLIES		678,983.24 *	821,442.25 *	907,465.00 *	907,465.00 *
FIXED ASSETS - EQUIPMENT					

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = PUBLIC ASSISTANCE | FUND = PUBLIC ASSISTANCE | ACTIVITY = ADMINISTRATION

BUDGET UNIT = 08 030101 = PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
451	EQUIPMENT	57,939.04	34,285.93		
452	50 DESKS			9,344.00	7,485.00
453	141 CHAIRS			5,801.00	4,197.00
454	5 SETS LOBBY CHAIRS			650.00	650.00
455	9 TABLES			963.00	591.00
456	1 TABLE CABINET			131.00	131.00
457	7 ELECTRIC TYPEWRITERS			3,640.00	
458	7 MANUAL TYPEWRITERS			2,475.00	1,575.00
459	20 ADDING MACHINES			5,000.00	4,000.00
460	4 FILE CABINETS			464.00	330.00
461	2 CARD FILE CABINETS			107.00	107.00
462	21 OPEN SHELF FILES			1,680.00	1,680.00
463	2 DATA RACKS			100.00	100.00
464	2 FORM CABINETS			130.00	
465	4 BOOK CASES				120.00
466	1 MAIL INSERTING MACHINE			10,500.00	
467	1 MAIL DISPATCH UNIT			275.00	275.00
468	1 MAIL SORTING UNIT			90.00	90.00
469	1 PAPER SHREDDER			1,800.00	1,800.00
470	1 COLLATOR			1,000.00	
471	1 DOCK BOARD			400.00	
472	3 HAND TRUCKS			180.00	180.00
473	1 EASEL AND VISUAL BOARD			350.00	175.00
474	3 SERVICE CARTS			225.00	225.00
475	2 EXHAUST FAN			105.00	650.00
TOTAL FIXED ASSETS - EQUIPMENT		57,939.04 *	34,285.93 *	45,410.00 *	24,961.00 *
TOTAL PUB ASST-ADMINISTRATION		5,541,009.29 **	6,284,542.87 **	7,466,310.00 **	7,976,837.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
08 050102	PUB ASST-AID TO AGED				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	4,786,544.98	4,895,223.47	5,370,057.00	4,872,285.00
306	SUPPORT & CARE-STATE	4,104,927.02	4,195,699.43	4,596,769.00	4,170,676.00
307	SUPPORT & CARE-COUNTY	682,853.99	700,515.82	773,288.00	701,609.00
TOTAL OTHER CHARGES		9,574,325.99 *	9,791,438.72 *	10,740,114.00 *	9,744,570.00 *
TOTAL PUB ASST-AID TO AGED		9,574,325.99 *	9,791,438.72 *	10,740,114.00 *	9,744,570.00 *
08 050103	PUB ASST-AID TO BLIND				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	286,616.30	314,562.16	337,364.00	315,407.00
306	SUPPORT & CARE-STATE	215,148.96	236,205.03	253,530.00	236,555.00
307	SUPPORT & CARE-COUNTY	71,878.94	78,841.01	85,187.00	78,852.00
TOTAL OTHER CHARGES		573,644.20 *	629,608.20 *	676,081.00 *	630,814.00 *
TOTAL PUB ASST-AID TO BLIND		573,644.20 *	629,608.20 *	676,081.00 *	630,814.00 *
08 050104	PUB ASST-AID TO P S BLIND				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	8,516.23	5,214.16	8,040.00	6,629.00
307	SUPPORT & CARE-COUNTY	1,703.27	1,042.84	1,612.00	1,329.00
TOTAL OTHER CHARGES		10,219.50 *	6,257.00 *	9,652.00 *	7,958.00 *
TOTAL PUB ASST-AID TO P S BLIND		10,219.50 *	6,257.00 *	9,652.00 *	7,958.00 *
08 050105	PUB ASST-AID TO DISABLED				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	2,719,455.93	3,214,563.93	3,853,663.00	3,636,696.00
306	SUPPORT & CARE-STATE	2,394,243.68	2,756,603.53	3,305,346.00	3,113,011.00
307	SUPPORT & CARE-COUNTY	403,477.13	463,175.16	563,762.00	523,684.00
TOTAL OTHER CHARGES		5,517,176.74 *	6,434,342.62 *	7,722,771.00 *	7,273,391.00 *
TOTAL PUB ASST-AID TO DISABLED		5,517,176.74 *	6,434,342.62 *	7,722,771.00 *	7,273,391.00 *
08 050106	PUB ASST-AID TO FAM DEP CH				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	6,331,568.23	8,000,228.74	9,649,394.00	9,422,136.00
306	SUPPORT & CARE-STATE	4,703,913.68	5,995,083.35	7,174,818.00	6,981,558.00
307	SUPPORT & CARE-COUNTY	2,284,563.97	2,907,981.12	3,489,748.00	3,397,912.00
TOTAL OTHER CHARGES		13,320,045.88 *	16,903,293.21 *	20,313,960.00 *	19,801,606.00 *
TOTAL PUB ASST-AID TO FAM DEP CH		13,320,045.88 *	16,903,293.21 *	20,313,960.00 *	19,801,606.00 *
08 050107	PUB ASST-AFDC - BH & I				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	278,411.20	331,045.82	331,271.00	359,869.00
306	SUPPORT & CARE-STATE	222,959.25	218,193.75	230,079.00	237,671.00
307	SUPPORT & CARE-COUNTY	340,685.02	481,473.63	503,830.00	523,548.00
TOTAL OTHER CHARGES		842,055.47 *	1,030,713.20 *	1,065,180.00 *	1,121,088.00 *
TOTAL PUB ASST-AFDC - BH & I		842,055.47 *	1,030,713.20 *	1,065,180.00 *	1,121,088.00 *
08 050108	PUB ASST - AID FOR ADOPTION OF CHILDREN				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	1,584.01	3,110.29	5,386.00	5,386.00
307	SUPPORT & CARE-COUNTY	762.66	2,220.40	2,594.00	2,594.00
TOTAL OTHER CHARGES		2,346.67 *	5,330.69 *	7,980.00 *	7,980.00 *
TOTAL PUB ASST - ADOPTION OF CHILDREN AID		2,346.67 *	5,330.69 *	7,980.00 *	7,980.00 *
08 050109	PUB ASST - DONATED FOODS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	45,421.87	105,649.31	119,800.00	119,800.00
307	SUPPORT & CARE-COUNTY	27,319.99	61,889.44	102,200.00	102,200.00
TOTAL OTHER CHARGES		72,741.86 *	167,538.75 *	222,000.00 *	222,000.00 *
TOTAL PUB ASST - DONATED FOODS		72,741.86 *	167,538.75 *	222,000.00 *	222,000.00 *
08 050110	PUB ASST-GENERAL RELIEF				

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
307	SUPPORT & CARE-COUNTY	47,950.55	43,473.36	57,402.00	87,942.00
TOTAL OTHER CHARGES		47,950.55 *	43,473.36 *	57,402.00 *	87,942.00 *
TOTAL PUB ASST-GENERAL RELIEF		47,950.55 *	43,473.36 *	57,402.00 *	87,942.00 *
08 050111	PUB ASST-CRIP CHILDREN				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	188,433.39	198,479.74	290,803.00	290,803.00
307	SUPPORT & CARE-COUNTY	54,221.59	56,187.07	96,934.00	96,934.00
TOTAL OTHER CHARGES		242,654.98 *	254,666.81 *	387,737.00 *	387,737.00 *
TOTAL PUB ASST-CRIP CHILDREN		242,654.98 *	254,666.81 *	387,737.00 *	387,737.00 *
08 050112	PUB ASST - ADOPTIONS				
OTHER CHARGES					
306	SUPPORT & CARE-STATE				
307	SUPPORT & CARE-COUNTY	348.02	77.21	500.00	500.00
TOTAL OTHER CHARGES		348.02 *	77.21 *	500.00 *	500.00 *
TOTAL PUB ASST - ADOPTIONS		348.02 *	77.21 *	500.00 *	500.00 *
08 050113	PUB ASST - REHABILITATION EXPENSE				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	136,864.58	247,853.80	477,000.00	477,000.00
306	SUPPORT & CARE-STATE	33,659.14	43,661.05	56,700.00	56,700.00
307	SUPPORT & CARE-COUNTY	16,206.25	38,956.37	102,300.00	102,300.00
TOTAL OTHER CHARGES		186,729.97 *	330,471.22 *	636,000.00 *	636,000.00 *
TOTAL PUB ASST-REHABILITATION EXPENSE		186,729.97 *	330,471.22 *	636,000.00 *	636,000.00 *
08 050116	PUB ASST - CUBAN REFUGEE				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	11,316.15	9,514.32	11,910.00	11,910.00
TOTAL OTHER CHARGES		11,316.15 *	9,514.32 *	11,910.00 *	11,910.00 *
TOTAL PUB ASST - CUBAN REFUGEE		11,316.15 *	9,514.32 *	11,910.00 *	11,910.00 *
08 050117	SPECIAL SHELTER NEEDS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	29,340.25	33,799.43	51,000.00	
306	SUPPORT & CARE-STATE	21,469.35	26,695.79	36,611.00	
307	SUPPORT & CARE-COUNTY	8,170.84	9,654.40	14,389.00	
TOTAL OTHER CHARGES		58,980.44 *	70,149.62 *	102,000.00 *	*
TOTAL SPECIAL SHELTER NEEDS		58,980.44 *	70,149.62 *	102,000.00 *	*
08 050118	HOMEMAKER SERVICES				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL		8,244.00	9,072.00	9,072.00
306	SUPPORT & CARE-STATE			3,024.00	3,024.00
TOTAL OTHER CHARGES		*	8,244.00 *	12,096.00 *	12,096.00 *
TOTAL HOMEMAKER SERVICES		*	8,244.00 *	12,096.00 *	12,096.00 *
08 050119	SHELTERED WORKSHOP				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL				29,700.00
307	SUPPORT & CARE-COUNTY				9,900.00
TOTAL OTHER CHARGES		*	*	*	39,600.00 *
TOTAL SHELTERED WORKSHOP		*	*	*	39,600.00 *
TOTAL PUBLIC ASSISTANCE - AID PROGRAMS		30,460,536.42 **	35,685,118.93 **	41,965,383.00 **	39,985,192.00 **
TOTAL PUBLIC ASSISTANCE		36,001,545.71 ***	41,969,661.80 ***	49,431,693.00 ***	47,362,029.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053300 - BURIALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
185	SALARIES-PER DIEM	719.00	716.00	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		719.00 *	716.00 *	1,000.00 *	1,000.00 *
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	3,777.50	6,561.95	6,000.00	6,000.00
TOTAL SERVICES & SUPPLIES		3,777.50 *	6,561.95 *	6,000.00 *	6,000.00 *
TOTAL BURIALS		4,496.50 **	7,277.95 **	7,000.00 **	7,000.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053400 - MIGRANT HOUSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 006	MIGRANT HOUSING	20,526.26	34,323.00	34,052.00	34,052.00
TOTAL OTHER CHARGES		20,526.26 *	34,323.00 *	34,052.00 *	34,052.00 *
TOTAL MIGRANT HOUSING		20,526.26 **	34,323.00 **	34,052.00 **	34,052.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053500 - COMMUNITY ACTION COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
206	COMMUNICATIONS		2,930.17	3,600.00	3,600.00
TOTAL SERVICES & SUPPLIES		*	2,930.17 *	3,600.00 *	3,600.00 *
OTHER CHARGES					
301 026	COMMUNITY ACTION COUNCIL		9,500.00	10,200.00	10,200.00
TOTAL OTHER CHARGES		*	9,500.00 *	10,200.00 *	10,200.00 *
TOTAL COMMUNITY ACTION COUNCIL		**	12,430.17 **	13,800.00 **	13,800.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 054000 - COMMUNITY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 021	VOLUNTEER BUREAU	3,000.00			
301 027	SENIOR SERVICE AGENCY			8,560.00	5,000.00
301 028	CAREERS FOR FIFTY PLUS			6,500.00	
TOTAL OTHER CHARGES		3,000.00 *	*	15,060.00 *	5,000.00 *
TOTAL COMMUNITY SERVICES		3,000.00 **	**	15,060.00 **	5,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 01 054400 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	1,769.75	2,113.51	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		1,769.75 *	2,113.51 *	3,000.00 *	3,000.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	237,403.86	163,320.68	190,000.00	190,000.00
TOTAL OTHER CHARGES		237,403.86 *	163,320.68 *	190,000.00 *	190,000.00 *
TOTAL CARE OF COURT WARDS		239,173.61 **	165,434.19 **	193,000.00 **	193,000.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 08 054401 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL			2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		*	*	2,000.00 *	2,000.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY		13,287.54	30,000.00	30,000.00
TOTAL OTHER CHARGES		*	13,287.54 *	30,000.00 *	30,000.00 *
TOTAL CARE OF COURT WARDS		**	13,287.54 **	32,000.00 **	32,000.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 01 055600 - VETERANS SERVICE OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	VETERANS SERVICE OFFICER			14,537.00	15,264.00
2	VETERANS SERVICE REPRESENTATIVE			17,735.00	18,843.00
1	CLERK III			7,482.00	7,856.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES - REGULAR	44,149.68	50,252.00	52,861.00	55,726.00
191	RETIREMENT	6,266.20	7,492.64	8,934.00	8,934.00
195	HEALTH INSURANCE	1,055.55	1,224.30	1,440.00	1,440.00
TOTAL SALARIES & EMP BENEFITS		51,471.43 *	58,968.94 *	63,235.00 *	66,100.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	501.10	540.69	600.00	575.00
202	OFFICE EXPENSE - POSTAGE	520.22	568.54	700.00	700.00
203	SUBS & PERIODICALS	93.50	97.06	150.00	150.00
206	COMMUNICATIONS	1,683.00	1,476.71	1,600.00	1,600.00
209	MEMBERSHIPS	55.00	55.00	55.00	55.00
211	MAINTENANCE - EQUIPMENT	200.80	204.00	250.00	250.00
217	TRANSPORTATION & TRAVEL	120.54	133.02	300.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	698.90	616.35	1,000.00	800.00
220	SPECIALIZED SERVICES	95.00		75.00	
TOTAL SERVICES & SUPPLIES		3,968.06 *	3,691.37 *	4,730.00 *	4,330.00 *
TOTAL VETERANS SERVICE OFFICER		55,439.49 **	62,660.31 **	67,965.00 **	70,430.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056001 - GENL HOSP ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	ADMINISTRATOR- S J GEN. HOSP.			15,525.00	15,525.00
1	ASSISTANT ADMINISTRATOR S J CO MED INST			20,561.00	20,561.00
1	ADMINISTRATIVE SERVICE OFFICER III			16,311.00	17,330.00
1	ACCOUNTANT - AUDITOR III			13,648.00	14,501.00
1	ACCOUNTANT AUDITOR II			11,675.00	12,405.00
1	ACCOUNT CLERK III			8,765.00	9,203.00
4	ACCOUNT CLERK II			30,095.00	31,600.00
12	ACCOUNT CLERK I			77,323.00	81,189.00
1	SECRETARY			9,854.00	10,347.00
2	CLERK STENOGRAPHER III			15,610.00	16,391.00
2	CLERK STENOGRAPHER II			13,944.00	14,641.00
2	CLERK TYPIST III			14,799.00	15,539.00
15	CLERK TYPIST II			93,691.00	98,376.00
1	MEDICAL TRANSCRIBER II			8,468.00	8,891.00
12	MEDICAL TRANSCRIBER I			80,864.00	84,907.00
1	CLERK IV			8,081.00	8,485.00
4	CLERK III			31,074.00	32,628.00
12	CLERK II			77,348.00	81,215.00
6	CLERK I			32,961.00	34,609.00
11	TELEPHONE OPERATORS			71,587.00	75,166.00
1	MEDICAL RECORDS LIBRARIAN II			11,513.00	12,089.00
1	MEDICAL RECORDS LIBRARIAN I			7,695.00	8,080.00
1	OFFSET EQUIPMENT OPERATOR II			7,443.00	7,815.00
1	STOREKEEPER II			10,503.00	11,028.00
1	STOREKEEPER I			9,165.00	9,623.00
2	STOCK CLERK			15,640.00	16,422.00
1	VEHICLE OPERATOR I			8,585.00	9,014.00
1	SYSTEM & PROCEDURE ANALYST			13,807.00	14,497.00
* 3	CLERK I			12,000.00	
* 1	STOCK CLERK			5,250.00	
101	SALARIES-REGULAR	608,577.65	679,016.38	753,785.00	772,077.00
131	SALARIES-EXTRA HELP	11,805.60	20,173.27	14,000.00	14,000.00
151	SALARIES-INTERIM	8,500.11	21,470.95		
171	SALARIES-OVERTIME	6,459.13	16,796.52	14,500.00	14,500.00
191	RETIREMENT	905,406.18	1,018,873.25	1,283,192.00	1,283,192.00
195	HEALTH INSURANCE	144,185.32	161,195.32	205,680.00	205,680.00
TOTAL SALARIES & EMP BENEFITS		1,684,933.99 *	1,917,525.69 *	2,271,157.00 *	2,289,449.00 *
TOTAL GENL HOSP ADMINISTRATION		1,684,933.99 **	1,917,525.69 **	2,271,157.00 **	2,289,449.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056002 - GENL HOSP DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER II			11,992.00	12,592.00
2	ASSISTANT FOOD SERV MANAGER			18,431.00	19,353.00
1	CHIEF DIETITIAN			12,773.00	13,412.00
3	DIETITIAN			21,539.00	34,005.00
2	BAKER II			17,786.00	18,675.00
1	BUTCHER			9,057.00	9,510.00
5	COOK II			39,389.00	41,358.00
7	COOK I			49,782.00	52,271.00
9	FOOD SERVICE WORKER II			60,824.00	63,865.00
32	FOOD SERVICE WORKER I			183,566.00	192,744.00
1	CLERK TYPIST II			6,135.00	6,442.00
* 1	FOOD SERVICE MANAGER			12,390.00	
101	SALARIES-REGULAR	403,285.88	426,335.32	443,664.00	464,227.00
131	SALARIES-EXTRA HELP	331.36		1,500.00	200.00
151	SALARIES-INTERIM	2,781.96	3,146.95		
171	SALARIES-OVERTIME	2,633.16	2,556.60	2,600.00	2,600.00
TOTAL SALARIES & EMP BENEFITS		409,032.36 *	432,038.87 *	447,764.00 *	467,027.00 *
TOTAL GENL HOSP DIETARY		409,032.36 **	432,038.87 **	447,764.00 **	467,027.00 **

* NEW POSITION

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056003 - GENL HOSP NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR OF NURSING			21,585.00	22,394.00
1	ASSOCIATE DIRECTOR-NURSING SERVICE			19,582.00	20,316.00
3	ASSISTANT DIRECTOR-NURSING SERVICE			54,637.00	56,686.00
12	AREA ASST. DIR. NURSING SERVICE			198,863.00	206,320.00
23	HEAD NURSE			339,172.00	351,891.00
30	ASSISTANT HEAD NURSE			400,479.00	415,497.00
71	SENIOR STAFF NURSE			825,175.00	856,119.00
17	STAFF NURSE			172,148.00	178,604.00
123	LICENSED VOCATIONAL NURSE			1,038,476.00	1,090,400.00
36	NURSING AIDE.			238,324.00	250,240.00
14	PROFESSIONAL NURSE TRAINEE			111,328.00	116,894.00
1	IN-SERVICE TRAINING OFFICER			17,757.00	18,423.00
5	MEDICAL TECHNICIAN			43,855.00	46,048.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
2	CLERK TYPIST II			12,338.00	12,955.00
2	CLERK II			12,575.00	13,204.00
29	WARD CLERK			192,217.00	201,828.00
1	BARBER			7,254.00	7,617.00
1	CENTRAL SUPPLY TECHNICIAN			9,390.00	9,860.00
10	HOSPITAL AIDE			63,494.00	66,669.00
1	INTERPRETOR - ESCORT			5,508.00	5,783.00
* 1	SENIOR STAFF NURSE			8,080.00	8,484.00
* 5	WARD CLERK			22,100.00	
101	SALARIES-REGULAR	3,194,611.45	3,336,542.97	3,822,142.00	3,964,427.00
131	SALARIES-EXTRA HELP	71,443.22	78,104.72	80,000.00	60,000.00
151	SALARIES-INTERIM	12,440.77	6,377.11		
171	SALARIES-OVERTIME	61,254.58	64,785.25	60,000.00	60,000.00
TOTAL SALARIES & EMP BENEFITS		3,339,750.02 *	3,485,810.05 *	3,962,142.00 *	4,084,427.00 *
TOTAL GENL HOSP NURSING		3,339,750.02 **	3,485,810.05 **	3,962,142.00 **	4,084,427.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 036004 - GENL HOSP MAINT & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	INSTITUTIONAL MAINTENANCE SUPT II			14,620.00	15,351.00
1	BUILDING & GROUNDS FOREMAN			13,240.00	13,902.00
1	OFFICE BUILDING ENGINEER			12,454.00	13,077.00
4	STATIONARY ENGINEER			38,941.00	40,888.00
8	CRAFTS MAINTENANCE MAN			89,092.00	93,546.00
1	CARPENTER II			12,016.00	12,617.00
2	CARPENTER I			21,807.00	22,897.00
1	PAINTER II			12,016.00	12,617.00
5	PAINTER I			49,464.00	51,937.00
1	WATCHMAN			6,595.00	6,925.00
1	STOREKEEPER I			9,064.00	9,517.00
1	VEHICLE OPERATOR II			9,513.00	9,989.00
13	VEHICLE OPERATOR I			114,057.00	119,760.00
7	NURSING AIDE			46,095.00	48,400.00
1	GROUNDSMAN II			9,279.00	9,743.00
5	GROUNDSMAN I			38,286.00	40,200.00
1	PORTER-MAID			6,228.00	6,539.00
3	HOSPITAL AIDE			19,080.00	20,034.00
* 1	ASST TRANSPORTATION SUPT			5,930.00	
* 1	CARPENTER I			6,970.00	
101	SALARIES-REGULAR	427,663.47	460,703.28	534,747.00	547,939.00
131	SALARIES-EXTRA HELP	8,323.06	4,872.24	12,000.00	7,000.00
151	SALARIES-INTERIM	9,784.36	1,444.40		
171	SALARIES-OVERTIME	8,320.55	8,241.35	9,000.00	9,000.00
185	PER DIEM LABOR	3,175.00	3,000.00	4,000.00	4,000.00
TOTAL SALARIES & EMP BENEFITS		457,266.44 *	478,261.27 *	559,747.00 *	567,939.00 *
TOTAL GENL HOSP MAINT & OPER		457,266.44 **	478,261.27 **	559,747.00 **	567,939.00 **

* NEW POSITION

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 036005 - GENL HOSP HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	EXECUTIVE HOUSEKEEPER			13,396.00	14,066.00
3	ASSISTANT HOUSEKEEPER			25,526.00	26,802.00
59	PORTER-MAID			381,717.00	400,803.00
101	SALARIES-REGULAR	354,723.82	388,757.78	420,639.00	441,671.00
131	SALARIES-EXTRA HELP	374.88	99.60	3,500.00	500.00
151	SALARIES - INTERIM		298.80		
171	SALARIES-OVERTIME	1,060.29	1,058.71	2,000.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		356,158.99 *	390,214.89 *	426,139.00 *	443,671.00 *
TOTAL GENL HOSP HOUSEKEEPING		356,158.99 **	390,214.89 **	426,139.00 **	443,671.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056006 - GENL HOSP LAUNDRY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	LAUNDRY MANAGER			10,236.00	10,748.00
1	ASST LAUNDRY MANAGER			8,136.00	8,543.00
1	LAUNDRY WORKER III			7,751.00	8,139.00
1	LAUNDRY WORKER II			6,975.00	7,324.00
5	LAUNDRY WORKER I			31,895.00	33,490.00
12	LAUNDRY HELPER			73,362.00	77,030.00
1	PORTER-MAID			6,708.00	7,043.00
2	SEAMSTRESS			12,505.00	13,130.00
101	SALARIES-REGULAR	136,225.31	142,882.48	157,568.00	165,447.00
131	SALARIES-EXTRA HELP	174.40	258.72	2,000.00	200.00
151	SALARIES-INTERIM	1,541.11	1,606.61		
171	SALARIES-OVERTIME	2,432.96	2,525.04	3,500.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		140,373.78 *	147,272.85 *	163,068.00 *	168,647.00 *
TOTAL GENL HOSP LAUNDRY		140,373.78 **	147,272.85 **	163,068.00 **	168,647.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056007 - GENL HOSP MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR - S J G H			31,910.00	33,506.00
1	CHIEF OF OB-GYN SERVICE			7,780.00	7,780.00
1	CHIEF OF AMBULATORY SERVICES			31,131.00	32,688.00
1	CHIEF OF SURGICAL SERVICE			7,780.00	7,780.00
1	CHIEF MEDICAL SERVICE			7,780.00	7,780.00
1	CHIEF OF PEDIATRICS SERVICE			7,780.00	7,780.00
1	CLINIC STAFF PHYSICIAN			20,561.00	21,589.00
1	DIRECTOR OF SURGICAL EDUCATION			36,374.00	36,374.00
1	MEDICAL DIRECTOR - ADDICTIVE SERVICES			15,565.00	16,343.00
1	HOUSE STAFF PHYSICIAN			14,264.00	14,264.00
1	RENOLOGIST			31,132.00	32,689.00
1	RESIDENT PHYSICIANS 4TH YR			12,550.00	12,550.00
2	RESIDENT PHYSICIAN 3RD YR			21,946.00	21,946.00
9	RESIDENT PHYSICIAN 2ND YR			87,291.00	87,291.00
11	RESIDENT PHYSICIAN 1ST YR			89,573.00	89,573.00
20	INTERN			133,920.00	133,920.00
1	CHIEF RESIDENT DEPT OF MEDICINE			12,550.00	12,550.00
1	CHIEF RESIDENT DEPT OF OB-GYN			12,550.00	12,550.00
1	CHIEF RESIDENT DEPT OF SURGERY			14,018.00	14,018.00
9	DENTIST			31,291.00	31,291.00
	VISITING STAFF-ACTIVE			100,000.00	100,000.00
	VISIT. STAFF-ACTIVE-CONSULT. SPECIALIST SERVICES			82,000.00	82,000.00
				88,000.00	26,000.00
1	SPEECH THERAPIST I			10,770.00	11,309.00
1	OCCUPATIONAL THERAPIST I			11,156.00	11,714.00
1	INHALATION THERAPIST			8,899.00	9,344.00
1	CLERK LIBRARIAN			8,389.00	8,808.00
1	CLERK TYPIST II			6,135.00	6,442.00
1	SENIOR NURSE ANESTHETIST			17,335.00	17,985.00
5	NURSE ANESTHETIST			81,114.00	84,156.00
1	DIRECTOR OF MEDICAL EDUCATION			20,779.00	22,857.00
1	STAFF PHYSICIAN-PEDIATRICS			19,115.00	20,071.00
1	STAFF PHYS-PED CARDIOLOGIST			28,724.00	28,724.00
6	STAFF PHYSICIAN PART TIME			74,799.00	50,697.00
1	THERAPIST AIDE			7,186.00	7,545.00
1	RENAL DIALYSIS TECHNICIAN			8,899.00	9,343.00
	HOUSING ALLOWANCE			136,000.00	136,000.00
* 1	DIRECTOR OB-GYN EDUCATION			28,060.00	
* 1	DIRECTOR FAMILY PRACTICE RFS			28,060.00	
* 1	CHIEF RESIDENT - PEDIATRICS			8,810.00	9,251.00
* 3	RESIDENT PHYSICIAN 1ST YR			19,590.00	
* 1	R & E CLINIC PHYSICIAN			24,250.00	24,250.00
* 1	AUDIOLOGIST			8,390.00	8,390.00
* 1	STAFF PHYSICIAN			24,250.00	
* 1	PHYSICIAN - ADDICTIVE SERVICES			24,250.00	24,250.00
* 1	CLINICAL SOCIAL WORKER I			9,130.00	
* 1	CLERK TYPIST II			4,420.00	
* 1	CLERK TYPIST I			4,000.00	
101	SALARIES-REGULAR	952,872.59	1,175,032.34	1,520,256.00	1,333,398.00
131	SALARIES-EXTRA HELP	194,222.11	211,593.56	200,000.00	180,000.00
151	SALARIES - INTERIM	4,921.05	553.96		
171	SALARIES-OVERTIME	16,074.91	15,828.55	16,000.00	16,000.00
TOTAL SALARIES & EMP BENEFITS		1,168,090.66 *	1,403,008.41 *	1,736,256.00 *	1,529,398.00 *
TOTAL GENL HOSP MEDICAL		1,168,090.66 **	1,403,008.41 **	1,736,256.00 **	1,529,398.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056008 - GENL HOSP PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PHYSICAL THERAPIST II			14,441.00	15,163.00
2	PHYSICAL THERAPIST I			22,096.00	23,201.00
2	PHYSICAL THERAPIST I .50			22,096.00	11,601.00
3	THERAPIST AIDE			21,557.00	22,635.00
1	CLERK TYPIST II			6,135.00	6,442.00
101	SALARIES-REGULAR	47,705.18	55,645.32	86,325.00	79,042.00
131	SALARIES-EXTRA HELP	938.42		1,000.00	100.00
151	SALARIES-INTERIM	745.62			
171	SALARIES-OVERTIME	1,561.88	1,715.84	4,000.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		50,951.10 *	57,361.16 *	91,325.00 *	81,142.00 *
TOTAL GENL HOSP PHYS THERAPY		50,951.10 **	57,361.16 **	91,325.00 **	81,142.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056009 - GENL HOSP LABORATORY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CHIEF PATHOLOGIST - PART-TIME			25,586.00	25,586.00
3	PATHOLOGIST PART-TIME			41,710.00	41,710.00
5	CLINICAL LAB TECH. III			80,022.00	84,023.00
18	CLINICAL LABORATORY TECH II			240,786.00	252,825.00
2	CLINICAL LAB. TECH. I			22,152.00	23,260.00
12	LABORATORY APPRENTICE			57,925.00	57,925.00
1	CLINICAL MICROBIOLOGIST II			15,910.00	16,706.00
1	CYTOTECHNOLOGIST			9,746.00	10,233.00
7	MEDICAL TECHNICIAN			61,657.00	64,740.00
1	CLERK TYPIST III			7,358.00	7,726.00
3	CLERK TYPIST II			18,587.00	19,516.00
2	CLERK II			12,621.00	13,252.00
1	CLERK I			5,867.00	6,160.00
4	PORTER-MAID			24,910.00	26,156.00
* 1	CLINICAL LABORATORY TECH II			8,810.00	9,251.00
101	SALARIES-REGULAR	509,051.61	556,439.95	633,647.00	659,069.00
131	SALARIES-EXTRA HELP	7,816.59	9,901.75	8,000.00	8,000.00
151	SALARIES-INTERIM	3,727.36	4,447.38		
171	SALARIES-OVERTIME	46,312.64	33,718.89	36,000.00	30,000.00
TOTAL SALARIES & EMP BENEFITS		566,908.20 *	604,507.97 *	677,647.00 *	697,069.00 *
TOTAL GENL HOSP LABORATORY		566,908.20 **	604,507.97 **	677,647.00 **	697,069.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056010 - GENL HOSP X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
3	RADIOLOGICAL TECHNOLOGIST III			34,832.00	36,574.00
2	RADIOLOGICAL TECHNOLOGIST II			19,616.00	20,597.00
7	RADIOLOGICAL TECHNOLOGIST I			60,204.00	63,214.00
1	CLERK III			7,482.00	7,856.00
4	CLERK II			25,011.00	26,262.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
1	MEDICAL TRANSCRIBER I			6,739.00	7,076.00
2	HOSPITAL AIDE			12,160.00	12,768.00
13	X-RAY STUDENTS - 2ND YEAR			16,687.00	16,687.00
1	DARK ROOM TECHNICIAN			5,788.00	6,077.00
101	SALARIES-REGULAR	153,715.41	163,209.14	195,491.00	204,432.00
131	SALARIES-EXTRA HELP	108.00		1,500.00	100.00
151	SALARIES-INTERIM		86.16		
171	SALARIES-OVERTIME	30,385.71	33,546.52	32,000.00	29,000.00
TOTAL SALARIES & EMP BENEFITS		184,209.12 *	196,841.82 *	228,991.00 *	233,532.00 *
TOTAL GENL HOSP X RAY		184,209.12 **	196,841.82 **	228,991.00 **	233,532.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056011 - GENL HOSP PHARMACY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	CHIEF PHARMACIST			17,980.00	18,879.00
8	PHARMACIST			124,750.00	130,988.00
2	STOCK CLERK			15,784.00	16,573.00
2	CLERK II			12,506.00	13,131.00
101	SALARIES-REGULAR	141,148.82	155,791.70	171,020.00	179,571.00
131	SALARIES-EXTRA HELP	6,387.08	5,937.68	6,000.00	6,000.00
151	SALARIES - INTERIM	1,678.32	791.06		
171	SALARIES-OVERTIME	1,599.45	1,363.82	2,000.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		150,813.67 *	163,384.26 *	179,020.00 *	187,571.00 *
TOTAL GENL HOSP PHARMACY		150,813.67 **	163,384.26 **	179,020.00 **	187,571.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056012 - GENL HOSP SOCIAL SERVICE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR - MEDICAL SOCIAL SERVICE			17,757.00	18,423.00
3	CLINICAL SOCIAL WORKER II			27,712.00	28,751.00
6	HOSPITAL SOCIAL WORKER II			71,832.00	75,424.00
2	CLERK TYPIST II			12,338.00	12,955.00
1	MATRON			9,279.00	9,627.00
101	SALARIES-REGULAR	126,110.46	125,335.16	138,918.00	145,180.00
131	SALARIES-EXTRA HELP	2,060.34	3,507.43	4,000.00	4,000.00
151	SALARIES-INTERIM	1,781.28	976.80		
171	SALARIES-OVERTIME	890.31	1,402.78	1,500.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		130,842.39 *	131,222.17 *	144,418.00 *	150,680.00 *
TOTAL GENL HOSP ADMITTANCE		130,842.39 **	131,222.17 **	144,418.00 **	150,680.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		8,639,330.72 **	9,407,449.41 **	10,887,674.00 **	10,900,552.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	65,347.12	77,150.82	98,000.00	88,000.00
202	OFFICE EXPENSE - POSTAGE	6,574.20	11,435.49	18,000.00	18,000.00
203	SUBS & PERIODICALS	6,187.84	7,354.29	8,500.00	8,500.00
206	COMMUNICATIONS	48,452.89	56,750.93	57,000.00	56,000.00
209	MEMBERSHIPS	4,117.42	5,141.10	7,000.00	7,000.00
211	MAINTENANCE - EQUIPMENT	41,905.70	49,214.12	47,950.00	47,950.00
214	RENTS & LEASES - EQUIPMENT	112,321.43	134,973.81	143,495.00	143,495.00
217	TRANSPORTATION & TRAVEL	32,315.24	30,797.18	39,400.00	35,400.00
218	TRANS & TRAVEL - MOTOR POOL	24,978.40	25,986.10	26,000.00	26,000.00
220	SPECIALIZED SERVICES	583,747.04	1,084,178.02	895,000.00	750,400.00
220 007	DATA PROCESSING	102,142.34	154,523.45	232,500.00	232,500.00
223	PUBLICATIONS & NOTICES	16,777.89	15,521.62	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	3,531.89	6,238.02	7,000.00	6,000.00
232	INSURANCE - WORKMANS COMPENSATION	58,586.01	48,846.52	48,000.00	48,000.00
236	CASUALTY INSURANCE		105,333.80	120,000.00	120,000.00
238	MISCELLANEOUS EXPENSE			50.00	50.00
240	PERSONAL SUPPLIES	29,953.39	32,350.16	43,000.00	41,000.00
243	FOOD	205,277.81	238,767.80	286,000.00	286,000.00
246	HOUSEHOLD EXPENSE	112,725.50	100,767.26	122,000.00	120,000.00
249	UTILITIES	104,070.07	117,121.41	106,500.00	106,500.00
255	MEDICAL & LAB SUPPLIES	892,920.93	971,529.39	1,054,600.00	969,000.00
260	MAINTENANCE - BLDGS & GRDS	45,214.92	91,256.96	82,524.00	65,000.00
264	RENTALS - BUILDINGS & GROUNDS	375.00	44,800.00	64,200.00	64,200.00
269	SMALL TOOLS & INSTRUMENTS	3,012.56	3,064.99	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		2,500,535.59 *	3,419,103.24 *	3,526,719.00 *	3,258,995.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	7,964.00	7,964.00	7,964.00	7,964.00
301 022	HEALTH PLANNING COUNCIL	6,000.00	9,000.00	9,000.00	12,000.00
TOTAL OTHER CHARGES		13,964.00 *	16,964.00 *	16,964.00 *	19,964.00 *
FIXED ASSETS - STRUCT & IMP					
411 023	HOSPITAL PARKING AREAS	47,993.38			
411 025	A & B BLDG LIGHTING	3,726.98	42.84		
411 026	A & B BLDG SCREENS	3,220.20	187.42		
411 027	SURGERY SUCTION OUTLETS	739.28			
411 028	SHOP BUILDING	1,265.57			
411 029	SINGLEMENS HOME - SHOWERS	614.73			
411 030	SINGLEMENS HOME - LAVATORIES	915.09	72.58		
TOTAL FIXED ASSETS - STRUCT & IMP		58,475.23 *	302.84 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	138,996.89	148,963.99		
452	EQUIPMENT CAPITAL MISC			2,000.00	2,000.00
453	6 POSTURE CHAIR			330.00	330.00
454	FLOOR COVERING			528.00	528.00
455	1 DICTATING MONITOR			1,800.00	
456	1 TRANSCRIBING STATION			2,000.00	2,000.00
457	1 ORTHO READER			700.00	
458	1 TAPE RECORDER			175.00	175.00
459	1 SCREEN			55.00	55.00
460	1 AIR CONDITIONER			275.00	275.00
461	1 PAGING SYSTEM			353.00	353.00
462	1 WATER COOLER			170.00	170.00
463	20 AIR CONDITIONER			6,615.00	6,615.00
464	2 ARM BOARD			182.00	182.00
465	2 BATH TUB			337.00	337.00
466	10 BED			15,900.00	7,950.00
467	4 BUCKET			227.00	227.00
468	1 CABINET ACCESSORY			82.00	82.00
469	10 CABINET BEDSIDE			1,767.00	884.00
470	1 CART MEDICINE			132.00	132.00
471	2 ARM CHAIR			215.00	215.00
472	2 CHAIR EXAMINATION ENT			1,291.00	1,291.00
473	7 POSTURE CHAIR			486.00	486.00
474	10 BEDPAN CLEANER			743.00	743.00
475	1 VACUUM CLEANER			189.00	189.00
476	17 ELECTRIC CLOCK			236.00	236.00
477	1 CAST CUTTER			347.00	347.00
478	2 DESK			357.00	357.00
479	9 SOAP DISPENSER			1,640.00	1,640.00
480	3 DOOR AUTOMATIC			5,600.00	
481	1 DUPTONE			1,323.00	1,323.00
482	2 FILING CABINET			157.00	157.00
483	12 OXYGEN GAUGE			295.00	295.00
484	10 IV HOLDER			284.00	284.00
485	1 LEG & ARM HOLDER			115.00	115.00
486	1 OXYGEN HOOD			89.00	89.00
487	1 INCUBATOR			1,092.00	1,092.00
488	2 INCUBATOR SERVO CARE			5,425.00	5,425.00
489	2 RADIANT HEAT KIT			756.00	756.00
490	8 EXAMINING LAMP			241.00	241.00
491	LIGHTING			4,140.00	4,140.00
492	16 EMERGENCY LIGHT			1,683.00	1,683.00
493	170 OVERBED LAMP			3,369.00	3,369.00

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
494	LIGHTING REACTING			420.00	420.00
495	2 ELECTROCADIOGRAPH MACHINE			2,682.00	2,682.00
496	1 ICE MACHINE			659.00	659.00
497	1 ELECTRO MAGNET			284.00	284.00
498	3 REFRIGERATOR			1,631.00	1,631.00
499	3 INFANT RESTRAINT			207.00	207.00
500	1 ELDER VALVE RESUSITATOR			124.00	124.00
501	2 INFANT SCALE			162.00	162.00
502	1 PLATFORM SCALE			118.00	118.00
503	10 TELEVISION SET			1,920.00	1,920.00
504	12 SPHYGMOMANOMETER			878.00	878.00
505	4 IRRIGATING STAND			359.00	359.00
506	2 MAYO STAND			429.00	429.00
507	6 STEP STAND			121.00	121.00
508	1 STERILIZER			8,808.00	8,808.00
509	1 COUNTER STOOL			113.00	113.00
510	1 STOOL ENT			176.00	176.00
511	4 FOOT STOOL			86.00	86.00
512	1 EXTREMITY TABLE			269.00	269.00
513	2 MAGAZINE TABLE			208.00	
514	10 OVERBED TABLE			1,190.00	1,190.00
515	2 TABLE			146.00	146.00
516	4 BTI THERMOMETER			846.00	846.00
517	72 TRAY			477.00	477.00
518	1 ELECTRIC TYPEWRITER			600.00	600.00
519	2 UNIT ALTERNATING PRESSURE			315.00	315.00
520	1 UNIT ELECTRO SURGICAL			2,331.00	2,331.00
521	10 UNIT TEMP UP HEATING			1,020.00	1,020.00
522	2 AIR CONDITIONER			786.00	786.00
523	2 STORAGE CONTAINER			2,016.00	
524	150 DISPENSER			2,150.00	2,150.00
525	1 FLOOR MACHINE			630.00	630.00
526	18 MATTRESS			889.00	889.00
527	FURNISHINGS MISC			3,000.00	
528	1 HAND TRUCK			177.00	177.00
529	1 VACUUM CLEANER SELF PROPELLED			887.00	887.00
530	1 AIR COMPRESSOR PORTABLE			267.00	267.00
531	1 EDGER			110.00	110.00
532	LIGHTING TENNIS COURT			715.00	
533	1 PUMP			677.00	677.00
534	2 AIR COMPRESSOR			833.00	833.00
535	1 MAKE UP & BLEED CONTROL SYSTEM			280.00	280.00
536	1 MOBILE RADIO			800.00	800.00
537	1 LOADING RAMP			230.00	230.00
538	7 TACHOMETER			900.00	
539	3 WHEELCHAIR			600.00	600.00
540	1 BONE PLATE BENDER			800.00	800.00
541	1 CAMERA FIBER OPTIC GASTRO			2,468.00	2,468.00
542	1 FIBIRSCOPE ESOPHAGO			2,992.00	2,992.00
543	1 MINGOGRAPH			6,682.00	6,682.00
544	1 OPHTHALMOSCOPE OTOSCOPE			101.00	101.00
545	1 VIDIOTAPE MACHINE & TAPES			2,600.00	2,600.00
546	1 ELECTRONIC CALCULATOR			3,955.00	3,955.00
547	1 OXYGEN CONSUMPTION COMPUTER			3,245.00	3,245.00
548	1 DATA SCOPE			1,250.00	1,250.00
549	1 GAUGE STRATHUM			575.00	575.00
550	4 HUMIDIFIER			644.00	644.00
551	1 MONITOR ARTERIAL			575.00	575.00
552	1 NEBULIZER ULTRA SONIC			268.00	268.00
553	1 ICG RECORDER			1,500.00	1,500.00
554	1 PEDIATRIC RESPIRATOR			5,000.00	5,000.00
555	5 STOOL ANESTHESIA			500.00	500.00
556	1 AUTOMATIC TOURNIQUET			300.00	300.00
557	1 VENTILATOR			5,000.00	5,000.00
558	2 VENTILATOR INFANT			3,150.00	3,150.00
559	1 BLOOD WARMER			620.00	620.00
560	MONITORING EQUIPMENT			17,331.00	17,331.00
561	3 BED HIGH-LOW			2,385.00	
562	4 X-RAY VIEW BOX			200.00	
563	4 FILING CABINET			648.00	
564	1 CAMERA EXPOSURE METER			654.00	
565	5 CHAIR			425.00	
566	3 CHAIR RECLINING			450.00	
567	6 CHAIR			264.00	
568	3 DESK			688.00	
569	1 MONITOR CARDIAC			2,629.00	
570	1 REFRIGERATOR			400.00	
572	1 BED SCALE			1,843.00	
573	2 STOOL			216.00	
574	4 TABLE			400.00	
575	3 OVERBED TABLE			339.00	
576	1 ELECTRIC TYPEWRITER			600.00	
577	1 WATER PROCESSING EQUIPMENT			4,423.00	
578	1 DRILL ELECTROTORQUE			472.00	
579	3 LENS			145.00	145.00
580	1 MAGNET			230.00	230.00
581	1 NASAL SPECULUM & BAYONET FORCEPS			52.00	52.00
582	1 RUST RING REMOVER			115.00	115.00
583	2 CHAIR			285.00	200.00
584	1 EXOPHTHALMOMETER			105.00	105.00
585	1 PH METER			420.00	420.00
586	1 OSCILLOSCOPE			3,500.00	3,500.00
587	1 CAMERA PHANTOM			160.00	160.00
588	3 STOOL			240.00	240.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
589	1 IMAGING TABLE			1,400.00	1,400.00
590	1 AIR CONDITIONER			321.00	321.00
591	1 DRYER			183.00	
592	1 WASHER			228.00	
593	1 KILN			471.00	471.00
594	1 ORTHESIS FINGER PREHESION			273.00	273.00
595	1 STOVE			170.00	
596	1 SUPPORT RADIAL ARM			809.00	809.00
597	1 SWITCH SHOULDER & TONGUE			180.00	180.00
598	2 LEG BRACE			503.00	503.00
599	1 FILING CABINET			175.00	175.00
600	2 KNEE CAGE			66.00	66.00
601	1 EXERCISER ANKLE & LEG			223.00	223.00
602	2 EXERCISE MAT			106.00	106.00
603	1 OPHTHAL MOSCOPE OTO			111.00	111.00
604	1 TABLE TRACTION THERAPY			519.00	519.00
605	3 CHAIR			318.00	318.00
606	3 CHAIR			240.00	
607	1 DICTATING MACHINE			506.00	506.00
608	1 DESK			231.00	231.00
609	1 FILING CABINET			95.00	95.00
610	1 OXIMETER CO			3,000.00	3,000.00
611	1 OVEN ELECTROPHORESIS DRYING			313.00	313.00
612	1 SEROFUGE			150.00	150.00
613	1 TRANSPARENCY SET			75.00	75.00
614	1 GLASS STUDY SLIDES			25.00	25.00
615	1 SLIDES PROJECTION TUMORS			135.00	135.00
616	1 SLIDES PROJECTION			125.00	125.00
617	1 SPECTROMETER ATOMIC ADSORPTION			4,000.00	
618	2 STOOL			75.00	75.00
619	5 STOOL			280.00	280.00
620	6 X-RAY APRON			420.00	420.00
621	1 CASETTE GRID			565.00	283.00
622	2 CONE			300.00	300.00
623	2 FILTER			600.00	600.00
624	1 SIMULATOR MACHINE			450.00	450.00
625	1 X-RAY TABLE			6,533.00	6,533.00
626	1 MANUAL TYPEWRITER			250.00	250.00
627	1 WHEEL CHAIR			216.00	216.00
628	1 WATER DEMINERALIZER			570.00	570.00
629	2 FILTER			450.00	450.00
630	24 PRE FILTER			150.00	150.00
631	1 PAGING SYSTEM			284.00	284.00
632	1 FILING CABINET			72.00	72.00
633	1 CHAIR			85.00	85.00
634	1 DESK			150.00	150.00
TOTAL FIXED ASSETS - EQUIPMENT		138,996.89 *	148,963.99 *	214,472.00 *	168,476.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	442,525.49-	572,160.37-	676,315.00-	676,315.00-
TOTAL EXPEND. TRANS & REIMB		442,525.49-*	572,160.37-*	676,315.00-*	676,315.00-*
TOTAL GENERAL HOSPITAL CARE		2,269,446.22 **	3,007,173.70 **	3,081,840.00 **	2,771,120.00 **
TOTAL GENERAL HOSPITAL		10,908,776.94 ***	12,414,623.11 ***	13,969,514.00 ***	13,671,672.00 ***

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058001 - BRET HARTE ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	ASST. DIR BRET HARTE			16,511.00	17,337.00
1	SECRETARY			9,746.00	10,233.00
1	STOREKEEPER II			10,911.00	11,457.00
1	ACCOUNT CLERK II			7,503.00	7,878.00
4	ACCOUNT CLERK I			25,873.00	27,167.00
5	CLERK TYPIST II			30,201.00	31,711.00
2	STOCK CLERK			15,554.00	16,332.00
2	MEDICAL TRANSCRIBER I			12,744.00	13,381.00
101	SALARIES-REGULAR	111,764.78	121,786.58	129,043.00	135,496.00
131	SALARIES-EXTRA HELP		187.92	1,000.00	1,000.00
171	SALARIES-OVERTIME	677.54	428.99	600.00	600.00
191	RETIREMENT	209,754.61	238,803.64	302,103.00	302,103.00
195	HEALTH INSURANCE	33,178.56	37,763.40	46,080.00	46,080.00
TOTAL SALARIES & EMP BENEFITS		355,375.49 *	398,970.53 *	478,826.00 *	485,279.00 *
TOTAL BRET HARTE ADMINISTRATION		355,375.49 **	398,970.53 **	478,826.00 **	485,279.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058002 - BRET HARTE DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER I			11,571.00	12,150.00
4	COOK II			31,193.00	32,753.00
1	COOK I			7,308.00	7,673.00
12	FOOD SERVICE WORKER I			67,864.00	71,257.00
101	SALARIES-REGULAR	91,526.18	103,655.48	117,936.00	123,833.00
131	SALARIES-EXTRA HELP	2,272.64	580.96	1,500.00	1,500.00
151	SALARIES - INTERIM	6,689.45	2,150.62		
171	SALARIES-OVERTIME	754.81	768.82	2,000.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		101,243.08 *	107,155.88 *	121,436.00 *	127,333.00 *
TOTAL BRET HARTE DIETARY		101,243.08 **	107,155.88 **	121,436.00 **	127,333.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058003 - BRET HARTE NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	ASSOCIATE DIRECTOR-NURSING SERVICE			19,582.00	20,316.00
1	ASSISTANT DIRECTOR-NURSING SERVICE			17,757.00	18,423.00
4	AREA ASST. DIR. NURSING SERVICE			67,223.00	69,744.00
3	HEAD NURSE			43,965.00	45,614.00
3	ASSISTANT HEAD NURSE			40,930.00	42,465.00
10	SENIOR STAFF NURSE			122,472.00	127,065.00
3	STAFF NURSE			28,058.00	29,110.00
28	LICENSED VOCATIONAL NURSE			231,034.00	242,586.00
34	NURSING AIDE			225,987.00	237,286.00
2	BARBER			14,508.00	15,233.00
101	SALARIES-REGULAR	665,625.02	702,891.27	811,516.00	847,842.00
131	SALARIES-EXTRA HELP	3,182.48		2,000.00	1,000.00
151	SALARIES-INTERIM	2,652.80	3,350.33		
171	SALARIES-OVERTIME	2,810.79	2,148.99	6,000.00	6,000.00
TOTAL SALARIES & EMP BENEFITS		674,271.09 *	708,390.59 *	819,516.00 *	854,842.00 *
TOTAL BRET HARTE NURSING		674,271.09 **	708,390.59 **	819,516.00 **	854,842.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058004 - BRET HARTE MAIN & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	INSTITUTIONAL MAINTENANCE SUPT I			11,437.00	12,009.00
1	ELECTRICIAN			12,306.00	12,921.00
2	CRAFTS MAINTENANCE MAN			22,184.00	23,293.00
6	MAINTENANCE MAN II			57,506.00	60,381.00
1	PAINTER II			12,016.00	12,617.00
1	PAINTER I			9,893.00	10,388.00
1	VEHICLE OPERATOR II			9,513.00	9,989.00
2	VEHICLE OPERATOR I			17,502.00	18,377.00
1	WATCHMAN			6,475.00	6,799.00
1	GROUNDSMAN II			9,279.00	9,743.00
2	GROUNDSMAN I			15,866.00	16,659.00
101	SALARIES-REGULAR	154,062.41	169,691.02	183,977.00	193,176.00
131	SALARIES-EXTRA HELP	163.52	411.20	1,500.00	1,000.00
151	SALARIES-INTERIM	3,416.64	2,075.00		
171	SALARIES-OVERTIME	2,155.82	2,069.28	3,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		159,798.39 *	174,247.50 *	188,477.00 *	197,176.00 *
TOTAL BRET HARTE MAIN & OPER		159,798.39 **	174,247.50 **	188,477.00 **	197,176.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058005 - BRET HARTE HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	HOUSEKEEPER			9,502.00	9,977.00
1	ASSISTANT HOUSEKEEPER			8,507.00	8,932.00
17	PORTER-MAID			106,111.00	111,417.00
1	SEAMSTRESS			6,253.00	6,567.00
101	SALARIES-REGULAR	115,070.47	115,549.30	130,373.00	136,893.00
131	SALARIES-EXTRA HELP	1,645.44	517.92	1,500.00	1,100.00
171	SALARIES-OVERTIME	56.16	1.96	500.00	300.00
TOTAL SALARIES & EMP BENEFITS		116,772.07 *	116,069.18 *	132,373.00 *	138,293.00 *
TOTAL BRET HARTE HOUSEKEEPING		116,772.07 **	116,069.18 **	132,373.00 **	138,293.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058007 - BRET HARTE MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
	ADMINISTRATOR - BRET HARTE			12,401.00	12,401.00
	DIRECTOR OF MEDICAL EDUCATION			6,926.00	7,272.00
	MEDICAL DIRECTOR - ADDICTIVE SERVICES .50			15,109.00	15,864.00
1	MEDICAL DIRECTOR - BRET HARTE			24,989.00	26,238.00
1	CHIEF TUBERCULOSIS SERVICE			26,903.00	28,248.00
1	PHYSICIAN			28,238.00	29,650.00
1	REHABILITATION PHYSICIAN			23,231.00	24,393.00
	SPECIALIST SERVICES			50,000.00	50,000.00
1	DENTIST BRET HARTE			3,852.00	3,852.00
2	HOSPITAL SOCIAL WORKER III			24,299.00	25,210.00
1	SPEECH THERAPIST II			14,441.00	15,163.00
1	CLINICAL SOCIAL WORKER II			13,780.00	14,297.00
	PHARMACIST PART TIME			6,231.00	6,231.00
1	CHAPLAIN			10,503.00	11,028.00
1	HOSPITAL PHYSICIAN - BRET HARTE				24,257.00
101	SALARIES-REGULAR	210,166.57	250,725.07	260,903.00	294,104.00
131	SALARIES-EXTRA HELP	1,197.95		500.00	100.00
151	SALARIES-INTERIM	2,650.00			
171	SALARIES-OVERTIME	1,192.12	310.77	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		215,206.64 *	251,035.84 *	262,403.00 *	295,204.00 *
TOTAL BRET HARTE MEDICAL		215,206.64 **	251,035.84 **	262,403.00 **	295,204.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058008 - BRET HARTE PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	PHYSICAL THERAPIST II			14,441.00	15,163.00
2	PHYSICAL THERAPIST I			22,096.00	23,201.00
9	THERAPIST AIDE			64,672.00	67,906.00
1	OCCUPATIONAL THERAPIST II			13,084.00	13,738.00
1	OCCUPATIONAL THERAPIST I			11,156.00	11,714.00
1	RECREATIONAL THERAPIST			8,812.00	9,253.00
101	SALARIES-REGULAR	95,186.36	101,829.70	134,261.00	140,975.00
131	SALARIES-EXTRA HELP	445.20		500.00	100.00
151	SALARIES - INTERIM	135.20	1,480.87		
171	SALARIES-OVERTIME	295.72	254.32	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		96,062.48 *	103,564.89 *	135,261.00 *	141,575.00 *
TOTAL BRET HARTE PHYS THERAPY		96,062.48 **	103,564.89 **	135,261.00 **	141,575.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058010 - BRET HARTE X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	RADIOLOGIST			24,388.00	24,388.00
2	CLINICAL LABORATORY TECH II			26,215.00	27,526.00
1	RADIOLOGICAL TECHNOLOGIST III			11,497.00	12,072.00
1	MEDICAL TECHNICIAN			9,025.00	9,476.00
	CLINICAL MICROBIOLOGIST-P.T.			1,247.00	1,247.00
101	SALARIES-REGULAR	64,492.39	68,344.12	72,372.00	74,709.00
131	SALARIES-EXTRA HELP			200.00	200.00
171	SALARIES-OVERTIME	11,555.11	13,515.27	13,700.00	9,000.00
TOTAL SALARIES & EMP BENEFITS		76,047.50 *	81,859.39 *	86,272.00 *	83,909.00 *
TOTAL BRET HARTE X RAY		76,047.50 **	81,859.39 **	86,272.00 **	83,909.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		1,794,776.74 **	1,941,293.80 **	2,224,564.00 **	2,323,611.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058011 - BRET HARTE HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,002.97	5,606.81	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	551.40	2,364.86	3,000.00	3,000.00
203	SUBS & PERIODICALS	984.18	900.23	1,200.00	1,200.00
206	COMMUNICATIONS	13,213.19	13,340.02	15,000.00	15,000.00
209	MEMBERSHIPS	1,377.42	2,512.78	2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT	6,804.89	6,700.71	7,350.00	7,350.00
214	RENTS & LEASES - EQUIPMENT	4,335.07	4,904.63	5,672.00	5,672.00
217	TRANSPORTATION & TRAVEL	4,460.69	2,316.20	5,000.00	5,000.00
218	TRANS & TRAVEL - MOTOR POOL	13,432.78	15,069.08	16,000.00	16,000.00
220	SPECIALIZED SERVICES	47,900.85	74,139.62	61,800.00	61,800.00
223	PUBLICATIONS & NOTICES	659.68	394.52	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	409.96	1,499.04	2,000.00	2,000.00
232	INSURANCE - WORKMANS COMPENSATION	12,238.85	9,332.33	9,400.00	9,400.00
236	INSURANCE - CASUALTY		17,736.60		
240	PERSONAL SUPPLIES	7,120.28	11,467.74	16,000.00	16,000.00
243	FOOD	80,855.28	95,265.16	87,000.00	87,000.00
246	HOUSEHOLD EXPENSE	52,796.71	51,241.01	56,000.00	56,000.00
249	UTILITIES	39,480.08	42,201.80	41,000.00	41,000.00
255	MEDICAL & LAB SUPPLIES	67,073.71	59,714.73	83,000.00	76,000.00
260	MAINTENANCE - BLDGS & GRDS	18,640.73	24,285.88	22,000.00	22,000.00
269	SMALL TOOLS & INSTRUMENTS	1,662.50	1,841.39	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		379,001.22 *	442,835.14 *	442,922.00 *	435,922.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	656.14	642.84	800.00	800.00
TOTAL OTHER CHARGES		656.14 *	642.84 *	800.00 *	800.00 *
FIXED ASSETS - STRUCT & IMP					
411 032	AIR CONDITIONING	5,000.00			
411 033	SPRINKLER SYSTEM	279.95			
TOTAL FIXED ASSETS - STRUCT & IMP		5,279.95 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	41,100.62	68,184.98		
452	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
453	SHELVING			1,077.00	1,077.00
454	1 EASEL			94.00	94.00
455	2 ASPIRATOR			550.00	550.00
456	65 CABINET			8,905.00	8,905.00
457	8 CALL BELL			400.00	400.00
458	50 SIDE CHAIR			1,500.00	1,500.00
459	3 STEND CHAIR			195.00	195.00
460	DRAPERIES			4,000.00	4,000.00
461	105 LAMP			6,300.00	6,300.00
462	1 EXAMINING LIGHT			250.00	250.00
463	6 FLOTATION PAD			474.00	474.00
464	1 FOOD PUMP			275.00	275.00
465	1 REFRIGERATOR			300.00	300.00
466	5 SPHYMOMANOMETER			525.00	525.00
467	30 BEDSIDE STAND			4,650.00	4,650.00
468	10 STETHOSCOPE			250.00	250.00
469	1 STRETCHER			375.00	375.00
470	50 OVERBED TABLE			4,250.00	4,250.00
471	1 MANUAL TYPEWRITER			225.00	225.00
472	2 SHOWER UNIT			130.00	130.00
473	1 KEY CABINET			105.00	105.00
474	1 BATTERY CHARGER			158.00	158.00
475	1 ELECTRIC GROUND DETECTOR			210.00	210.00
476	1 LAWN EDGER			184.00	184.00
477	10 FIRE EXTINGUISHER			578.00	578.00
478	1 ELECTRICAL PANEL			2,500.00	2,500.00
479	2 HEAT & AIR COND UNIT			1,500.00	1,500.00
480	CERAMIC FLOOR TILE			240.00	240.00
481	1 GARDEN TRACTOR			2,194.00	2,194.00
482	1 MANUAL TYPEWRITER			225.00	225.00
483	2 BATTERY & CHARGER			105.00	105.00
484	2 LEG BRACE			500.00	500.00
485	1 DYNAMOMETER			85.00	85.00
486	1 FRAME			127.00	127.00
487	1 SEWING MACHINE			198.00	198.00
488	2 ORTHESIS			597.00	597.00
489	1 PINCH GAUGE			77.00	77.00
490	1 RESTORATOR			246.00	246.00
491	1 SOUND SYSTEM			295.00	295.00
492	2 MOBILE ARM SUPPORT			846.00	846.00
493	1 TREADMILL			300.00	300.00
494	1 ELECTRIC WHEEL CHAIR			1,062.00	1,062.00
495	26 WINDOW			520.00	
496	1 SPECTROPHOTOMETER			710.00	
TOTAL FIXED ASSETS - EQUIPMENT		41,100.62 *	68,184.98 *	49,287.00 *	48,057.00 *
TOTAL BRET HARTE HOSPITAL CARE		426,037.93 **	511,662.96 **	493,009.00 **	484,779.00 **
TOTAL BRET HARTE HOSPITAL		2,220,814.67 ***	2,432,936.76 ***	2,717,573.00 ***	2,808,390.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059100 - CALIF MEDICAL ASSIST PROG

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 010	STATE OF CALIFORNIA	6,327,388.00	7,066,984.08		
TOTAL OTHER CHARGES		6,327,388.00 *	7,066,984.08 *	*	*
TOTAL CALIF MEDICAL ASSIST PROG		6,327,388.00 **	7,066,984.08 **	**	**

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059800 - STATE HOSPITALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	120.00			
TOTAL SERVICES & SUPPLIES		120.00 *	*	*	*
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	75,554.64	56,530.78	67,346.00	67,346.00
TOTAL OTHER CHARGES		75,554.64 *	56,530.78 *	67,346.00 *	67,346.00 *
TOTAL STATE HOSPITALS		75,674.64 **	56,530.78 **	67,346.00 **	67,346.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060100 - SUPERINTENDENT OF SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	ACCOUNT CLERK III			8,669.00	9,102.00
3	ACCOUNT CLERK II			23,846.00	25,038.00
1	ACCOUNT CLERK I			6,406.00	6,726.00
2	ACCOUNT CLERK I - PART TIME			6,406.00	6,726.00
1	BOOKKEEPING MACHINE OPERATOR			6,880.00	7,224.00
101	SALARIES - REGULAR	46,274.84	49,737.23	52,207.00	54,816.00
131	SALARIES - EXTRA HELP		16.67		
171	SALARIES-OVERTIME			250.00	50.00
TOTAL SALARIES & EMP BENEFITS		46,274.84 *	49,753.90 *	52,457.00 *	54,866.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,181.16	6,789.57	10,980.00	10,980.00
202	OFFICE EXPENSE - POSTAGE	1,678.90	2,000.00	2,666.00	2,666.00
203	SUBS & PERIODICALS	2.63	160.65	25.00	25.00
206	COMMUNICATIONS	9,372.50	10,000.00	10,000.00	10,000.00
211	MAINTENANCE - EQUIPMENT	992.44	870.77	1,300.00	1,000.00
217	TRANSPORTATION & TRAVEL	366.10	496.95	500.00	500.00
220	SPECIALIZED SERVICES	28,964.00	31,019.00	31,230.00	29,230.00
220 007	DATA PROCESSING	16,280.16	25,134.49	25,000.00	25,000.00
246	HOUSEHOLD EXPENSE	24.00	687.42	350.00	350.00
TOTAL SERVICES & SUPPLIES		62,861.89 *	77,158.85 *	82,051.00 *	79,751.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		3,002.25		
TOTAL FIXED ASSETS - EQUIPMENT		*	3,002.25 *	*	*
TOTAL SUPERINTENDENT OF SCHOOLS		109,136.73 **	129,915.00 **	134,508.00 **	134,617.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060200 - BOARD OF EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
6	BOARD OF EDUCATION			840.00	840.00
101	SALARIES - REGULAR	520.00	720.00	840.00	840.00
TOTAL SALARIES & EMP BENEFITS		520.00 *	720.00 *	840.00 *	840.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6.93		90.00	
202	OFFICE EXPENSE - POSTAGE			50.00	
203	SUBS & PERIODICALS			35.00	
209	MEMBERSHIPS	175.00	330.00	330.00	330.00
217	TRANSPORTATION & TRAVEL	191.50	220.70	550.00	550.00
TOTAL SERVICES & SUPPLIES		373.43 *	550.70 *	1,055.00 *	880.00 *
TOTAL BOARD OF EDUCATION		893.43 **	1,270.70 **	1,895.00 **	1,720.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060300 - SCHOOL DIST ORGANIZATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL		57.36	200.00	150.00
220	SPECIALIZED SERVICES		9.71	50.00	50.00
223	PUBLICATIONS & NOTICES		14.80	75.00	75.00
TOTAL SERVICES & SUPPLIES		*	81.87 *	325.00 *	275.00 *
TOTAL SCHOOL DIST ORGANIZATION		**	81.87 **	325.00 **	275.00 **

FUNCTION - EDUCATION | FUND - COUNTY LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 18 060900 - COUNTY LIBRARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 012	CITY OF STOCKTON	598,424.00	655,976.00	672,831.00	704,929.00
TOTAL OTHER CHARGES		598,424.00 *	655,976.00 *	672,831.00 *	704,929.00 *
TOTAL COUNTY LIBRARY		598,424.00 **	655,976.00 **	672,831.00 **	704,929.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - AGRICULTURE EDUC

BUDGET UNIT - 01 061500 - FARM & HOME ADVISOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	AGRICULTURAL FIELD & LAB TECHNICIAN			9,746.00	10,233.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
1	CLERK STENOGRAPHER II			6,972.00	7,321.00
2	CLERK STENOGRAPHER I			12,001.00	12,601.00
1	CLERK TYPIST III			7,358.00	7,726.00
2	CLERK TYPIST I			12,139.00	12,746.00
101	SALARIES - REGULAR	48,275.60	53,408.80	56,021.00	58,822.00
131	SALARIES - EXTRA HELP	392.26		200.00	200.00
171	SALARIES-OVERTIME	692.16	463.19	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		49,360.02 *	53,871.99 *	56,721.00 *	59,522.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,029.59	4,173.15	5,200.00	5,200.00
202	OFFICE EXPENSE - POSTAGE	292.88	301.70	400.00	400.00
203	SUBS & PERIODICALS	325.95	245.91	300.00	300.00
206	COMMUNICATIONS	7,985.73	6,568.15	6,600.00	6,600.00
209	MEMBERSHIPS			10.00	10.00
211	MAINTENANCE - EQUIPMENT	941.37	1,070.16	1,000.00	1,000.00
214	RENTS & LEASES - EQUIPMENT	617.31	775.20	400.00	400.00
217	TRANSPORTATION & TRAVEL	1,839.22	1,653.51	1,800.00	1,800.00
218	TRANS & TRAVEL - MOTOR POOL	13,553.36	14,473.51	14,500.00	14,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,069.92	689.00	800.00	800.00
246	HOUSEHOLD EXPENSE	14.61	78.29		
252	AGRICULTURAL	359.77	455.87	400.00	400.00
255	MEDICAL & LAB SUPPLIES	256.35	163.17	250.00	250.00
260	MAINT-STRUCTURES & GROUND	18.18			
264	RENTALS-BUILDINGS & GROUNDS	7.50	17.50	75.00	75.00
269	SMALL TOOLS & INSTRUMENTS	180.07	165.99	200.00	200.00
TOTAL SERVICES & SUPPLIES		32,491.81 *	30,831.11 *	31,935.00 *	31,435.00 *
OTHER CHARGES					
301 011	STANISLAUS COUNTY	1,000.00	1,000.00	1,000.00	1,000.00
301 020	US DEPT OF COMMERCE	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		1,500.00 *	1,500.00 *	1,500.00 *	1,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	16,223.11	612.61		
452	1 ELECTRONIC CALCULATOR			900.00	900.00
453	1 PH METER			950.00	950.00
454	1 CAMERA			225.00	
455	1 SHAKING MACHINE			175.00	175.00
456	1 BALANCE DECOMETER			65.00	65.00
457	2 FLOOR MATS			80.00	80.00
458	2 STEP STOOLS			50.00	
TOTAL FIXED ASSETS - EQUIPMENT		16,223.11 *	612.61 *	2,445.00 *	2,170.00 *
TOTAL FARM & HOME ADVISOR		99,574.94 **	86,815.71 **	92,601.00 **	94,627.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062100 - SAFETY COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301	CONTRIBUTION TO OTHER AGCY				
301 302	SAFETY COUNCIL	12,500.00	12,499.92	15,000.00	13,500.00
TOTAL OTHER CHARGES		12,500.00 *	12,499.92 *	15,000.00 *	13,500.00 *
TOTAL SAFETY COUNCIL		12,500.00 **	12,499.92 **	15,000.00 **	13,500.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062200 - EDUCATION - JUVENILE FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	19,561.00	20,215.00	42,455.00	42,455.00
TOTAL SERVICES & SUPPLIES		19,561.00 *	20,215.00 *	42,455.00 *	42,455.00 *
TOTAL EDUCATION - JUVENILE FACILITIES		19,561.00 **	20,215.00 **	42,455.00 **	42,455.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062300 - YOUTH EMPLOYMENT PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP	33,284.02	36,999.25	46,500.00	46,500.00
TOTAL SALARIES & EMP BENEFITS		33,284.02 *	36,999.25 *	46,500.00 *	46,500.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	128.13	3,106.01		
218	TRANS & TRAVEL - MOTOR POOL		240.34		
226	SPECIAL DEPARTMENT EXPENSE		923.13	8,000.00	8,000.00
TOTAL SERVICES & SUPPLIES		128.13 *	4,269.48 *	8,000.00 *	8,000.00 *
TOTAL YOUTH EMPLOYMENT PROGRAM		33,412.15 **	41,268.73 **	54,500.00 **	54,500.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070100 - MICKE GROVE PARK & ZOO

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT, MICKE GROVE			15,077.00	16,019.00
1	ZOO ATTENDANT II			9,699.00	10,184.00
3	ZOO ATTENDANT I			27,070.00	28,424.00
1	BUILDING & GROUNDS FOREMAN			12,852.00	13,495.00
1	BUILDING CUSTODIAN			8,551.00	8,979.00
1	BUILDING ATTENDANT			6,564.00	6,892.00
1	NURSERYMAN-LANDSCAPER			10,973.00	11,522.00
5	GROUNDSMAN I			38,648.00	40,580.00
1	TREE TRIMMER			9,057.00	9,510.00
2	MAINTENANCE MAN II			18,922.00	19,868.00
1	VEHICLE OPERATOR I			8,585.00	9,014.00
101	SALARIES - REGULAR	139,036.28	150,578.56	165,998.00	174,487.00
131	SALARIES - EXTRA HELP	25,713.99	25,218.79	25,000.00	25,000.00
151	SALARIES - INTERIM	3,530.64			
171	SALARIES - OVERTIME	2,684.48	1,855.22	2,000.00	2,000.00
185	PER DIEM LABOR	2,096.00	1,826.00	2,300.00	2,300.00
TOTAL SALARIES & EMP BENEFITS		173,061.39 *	179,478.57 *	195,298.00 *	203,787.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	129.21	90.25	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	38.70	36.00	50.00	50.00
203	SUBS & PERIODICALS	27.50		30.00	30.00
206	COMMUNICATIONS	1,078.25	1,024.05	1,040.00	1,040.00
209	MEMBERSHIPS	25.00	25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	1,634.97	2,111.96	2,000.00	2,000.00
217	TRANSPORTATION & TRAVEL	74.25	456.63	540.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	5,887.53	6,124.36	7,000.00	7,000.00
220	SPECIALIZED SERVICES	3,268.28	165.00	600.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	304.12	643.40	1,500.00	1,500.00
240	PERSONAL SUPPLIES	227.16	249.61	250.00	250.00
246	HOUSEHOLD EXPENSE	1,510.18	1,437.46	1,800.00	1,700.00
249	UTILITIES	10,686.52	12,117.28	15,000.00	15,000.00
252	AGRICULTURAL	12,247.69	14,755.67	14,900.00	14,900.00
255	MEDICAL & LAB SUPPLIES	244.02	214.24	400.00	400.00
260	MAINTENANCE - BLDGS & GRDS	9,721.39	9,668.47	8,200.00	8,200.00
269	SMALL TOOLS & INSTRUMENTS	600.26	490.53	550.00	550.00
TOTAL SERVICES & SUPPLIES		47,705.03 *	49,609.91 *	53,985.00 *	53,945.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS				
411 041	WATER STORAGE TANK	393.75			
411 042	1 ANIMAL EXHIBIT CAGE	983.17			
TOTAL FIXED ASSETS - STRUCT & IMP		1,376.92 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,181.86	2,346.27		
452	1 GANG MOWER			2,050.00	2,050.00
453	1 ROTARY MOWER			100.00	100.00
454	1 CHAIN SAW			350.00	350.00
455	1 HIGH PRESSURE WASHER			365.00	365.00
456	DRAPERIES			140.00	140.00
TOTAL FIXED ASSETS - EQUIPMENT		2,181.86 *	2,346.27 *	3,005.00 *	3,005.00 *
TOTAL MICKE GROVE PARK & ZOO		224,325.20 **	231,434.75 **	252,288.00 **	260,137.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070200 - RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 103	RECREATION-CITY OF LODI	14,000.00	14,000.00	15,000.00	15,000.00
301 104	RECREATION-ESCALON UNIFIED	5,000.00	5,000.00	5,000.00	5,000.00
301 105	RECREATION-RIPON UNIFIED	2,000.00	2,500.00	2,500.00	2,500.00
301 106	RECREATION-MANTECA UNIFIED	14,950.00	14,950.00	15,995.00	15,995.00
301 107	RECREATION-LODI UNIFIED	7,000.00			
301 110	RECREATION-TRACY UNIFIED	7,500.00	11,000.00	15,995.00	15,995.00
301 111	RECREATION-LINCOLN UNIFIED	9,321.00	10,852.00	11,581.00	11,581.00
301 112	RECREATION-LINDEN UNIFIED	3,500.00	3,500.00	3,500.00	3,500.00
301 118	RECREATION-STOCKTON METRO	65,212.00	69,265.00	73,156.00	73,156.00
TOTAL OTHER CHARGES		128,483.00 *	131,067.00 *	142,727.00 *	142,727.00 *
TOTAL RECREATION		128,483.00 **	131,067.00 **	142,727.00 **	142,727.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION = RECREATION | FUND = GENERAL | ACTIVITY = RECREATION

BUDGET UNIT = 01 070300 = PARKS & RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
7	PARKS & REC COMMISSIONERS			4,200.00	4,200.00
1	DIRECTOR OF PARKS & RECREATION			15,639.00	15,639.00
1	PARKS FOREMAN			11,860.00	12,453.00
2	MAINTENANCE MAN II			19,046.00	19,998.00
6	GROUNDSMAN I			46,210.00	48,521.00
1	PLANNING AIDE II			10,273.00	10,787.00
1	CLERK STENOGRAPHER II			1,158.00	7,321.00
* 2	GROUNDSMAN II			11,860.00	
* 2	GROUNDSMAN I			10,740.00	
* 1	CLERK STENOGRAPHER III			6,080.00	
* 1	CLERK TYPIST II			4,420.00	
* 1	GROUNDSMAN II			5,930.00	6,227.00
101	SALARIES - REGULAR	72,913.36	98,198.12	147,416.00	125,146.00
131	SALARIES-EXTRA HELP	4,056.04	2,762.22	13,406.00	14,630.00
TOTAL SALARIES & EMP BENEFITS		76,969.40 *	100,960.34 *	160,822.00 *	139,776.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,138.89	1,016.04	1,500.00	1,400.00
202	OFFICE EXPENSE - POSTAGE	120.00	110.30	200.00	200.00
203	SUBS & PERIODICALS	82.14	126.15	100.00	100.00
206	COMMUNICATIONS	844.35	1,034.10	1,200.00	1,200.00
209	MEMBERSHIPS	90.00	90.00	90.00	90.00
211	MAINTENANCE - EQUIPMENT	829.73	601.66	1,000.00	1,000.00
214	RENTS & LEASES - EQUIPMENT	17.00	40.50	200.00	200.00
217	TRANSPORTATION & TRAVEL	994.37	533.28	1,500.00	1,250.00
218	TRANS & TRAVEL - MOTOR POOL	6,568.17	7,707.37	8,650.00	8,250.00
220	SPECIALIZED SERVICES	5,000.00			
226	SPECIAL DEPARTMENT EXPENSE	21.56	40.68	50.00	50.00
238	MISCELLANEOUS EXPENSE	200.00			
246	HOUSEHOLD EXPENSE	371.28	596.37	755.00	755.00
249	UTILITIES	518.67	612.14	1,500.00	1,500.00
260	MAINTENANCE - BLDGS & GRDS	2,144.33	8,493.16	16,000.00	9,985.00
264	RENTALS-BLDGS & GRDS	1,150.39	998.59	1,500.00	1,400.00
269	SMALL TOOLS	423.81	320.69	500.00	500.00
TOTAL SERVICES & SUPPLIES		20,514.69 *	22,321.23 *	34,745.00 *	27,880.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS		307.89		
TOTAL OTHER CHARGES		*	307.89 *	*	*
FIXED ASSETS - STRUCT & IMP					
411 014	PARK SITE DEVELOPMENT	4,303.34			
411 022	PETERS RECREATION AREA	8,747.00			
TOTAL FIXED ASSETS - STRUCT & IMP		13,050.34 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	963.52	8,092.98		
452	1 20" ROTARY MOWER			165.00	165.00
453	1 LAWN EDGER			125.00	125.00
454	1 12" SOD CUTTER			740.00	740.00
455	1 LAPPING MACHINE			110.00	110.00
456	1 15 GAL SPRAYER			385.00	385.00
457	1 1/2 DRILL			100.00	100.00
458	1 BELT SANDER			145.00	145.00
459	1 ELECTRONIC CALCULATOR			500.00	
460	4 SIDE CHAIRS			152.00	152.00
461	6 PICNIC TABLES			600.00	600.00
462	6 PORTABLE REST ROOMS			3,600.00	3,600.00
463	PLAYGROUND EQUIPMENT			150.00	150.00
464	1 ARC WELDER			1,080.00	
465	1 MOBILE RADIO SYSTEM			3,900.00	
466	1 TRANSIT LEVEL			300.00	
467	1 4 DRAWER FILE CABINET			70.00	
468	1 STENO DESK			200.00	
469	1 STENO CHAIR			50.00	
470	1 TYPEWRITER			520.00	
471	1 BOOKCASE			30.00	
472	3 BARBEQUE STOVES			135.00	135.00
TOTAL FIXED ASSETS - EQUIPMENT		963.52 *	8,092.98 *	13,057.00 *	6,407.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED				3,558.00-
TOTAL EXPEND. TRANS & REIMB		*	*	*	3,558.00-*
TOTAL PARKS & RECREATION		111,477.95 **	131,682.44 **	208,624.00 **	170,505.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070800 - CULTURAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 014	PIONEER MUSEUM	10,000.00	12,000.00	14,000.00	12,000.00
301 015	STOCKTON SYMPHONY	4,000.00	5,000.00	8,750.00	6,000.00
TOTAL OTHER CHARGES		14,000.00 *	17,000.00 *	22,750.00 *	18,000.00 *
TOTAL CULTURAL SERVICES		14,000.00 **	17,000.00 **	22,750.00 **	18,000.00 **

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070900 - S J CO HISTORICAL SOCIETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 027	S J CO HISTORICAL SOCIETY	7,365.40	7,530.00	14,693.00	14,693.00
TOTAL OTHER CHARGES		7,365.40 *	7,530.00 *	14,693.00 *	14,693.00 *
TOTAL S J CO HISTORICAL SOCIETY		7,365.40 **	7,530.00 **	14,693.00 **	14,693.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - VETERANS MEM BLDG

BUDGET UNIT - 01 071400 - EX-SERVICEMEN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
OTHER CHARGES					
301 303	JANE DELANO POST 235	100.00	100.00	100.00	100.00
301 304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
301 305	TRACY POST 172	419.00	373.00	373.00	373.00
301 306	ESCALON POST 263	360.00	360.00	360.00	360.00
301 307	MANTECA POST 249		360.00	360.00	360.00
301 308	RIPON POST 190	319.00	319.00	319.00	319.00
301 309	ED STEWART POST 803	660.00	660.00	660.00	660.00
301 310	SHARPE GENL DEPOT POST 632	480.00	480.00	801.00	480.00
301 311	MANUEL A. ROXAS POST 798	360.00	360.00	360.00	360.00
301 312	LUNETA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
301 313	TRACY POST 1537	300.00	300.00	300.00	300.00
301 314	LODI POST 1968	780.00	780.00	780.00	780.00
301 315	MANTECA POST 6311	120.00-	240.00	240.00	240.00
301 317	ESCALON POST 8271	300.00	300.00	300.00	300.00
301 318	LT CMDR D L NALL POST 767	360.00	360.00	360.00	360.00
301 319	STOCKTON POST 266	420.00	420.00	420.00	420.00
301 320	LODI POST 1214	360.00	480.00	480.00	480.00
301 321	TRACY POST 608	180.00	180.00	180.00	180.00
301 322	ESCALON POST 655	300.00	300.00	300.00	300.00
301 323	LODI POST 59	480.00	480.00	480.00	480.00
301 324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
301 325	UNITED SPANISH WAR VETS	270.00	108.00	72.00	
301 326	DAV SAN JOAQUIN 15	200.00-			
301 327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
TOTAL OTHER CHARGES		9,681.00 *	10,513.00 *	10,798.00 *	10,405.00 *
TOTAL EX-SERVICEMEN		9,681.00 **	10,513.00 **	10,798.00 **	10,405.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE | FUND - DEBT SERVICE | ACTIVITY - BOND REDEM & INTERST

BUDGET UNIT - 03 080100 - BOND INTEREST & REDEMPTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES		1,782.25		
TOTAL SERVICES & SUPPLIES		*	1,782.25 *	*	*
OTHER CHARGES					
321	PRINCIPAL	395,000.00	410,000.00	420,000.00	420,000.00
331	INTEREST ON BONDS	67,103.75	56,253.75	46,000.00	46,000.00
351	INTEREST ON NOTES & WARRANTS		255,232.87	500,000.00	500,000.00
TOTAL OTHER CHARGES		462,103.75 *	721,486.62 *	966,000.00 *	966,000.00 *
TOTAL BOND INTEREST & REDEMPTION		462,103.75 **	723,268.87 **	966,000.00 **	966,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES | FUND - GENERAL | ACTIVITY - AIRPORTS

BUDGET UNIT - 01 090100 - STOCKTON METRO AIRPORT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
SALARIES & EMP BENEFITS					
1	DIRECTOR OF AVIATION			17,021.00	17,659.00
1	ASSISTANT DIR. OF AVIATION			14,537.00	15,264.00
1	BUILDING & GROUNDS FOREMAN			13,240.00	13,902.00
5	MAINTENANCE MAN II			47,304.00	49,669.00
1	ACCOUNT CLERK III			8,669.00	9,102.00
1	CLERK STENOGRAPHER III			7,805.00	8,195.00
101	SALARIES - REGULAR	97,173.68	98,998.18	108,576.00	113,791.00
131	SALARIES-EXTRA HELP	2,012.10	594.48	612.00	612.00
151	SALARIES - INTERIM		2,171.95		
185	PER DIEM LABOR	715.00	820.00	900.00	900.00
191	RETIREMENT	14,357.74	15,067.56	18,350.00	18,350.00
195	HEALTH INSURANCE	1,969.66	2,133.60	2,400.00	2,400.00
TOTAL SALARIES & EMP BENEFITS		116,228.18 *	119,785.77 *	130,838.00 *	136,053.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,118.28	765.43	1,000.00	900.00
202	OFFICE EXPENSE - POSTAGE	224.11	211.21	330.00	300.00
203	SUBS & PERIODICALS	644.42	714.77	700.00	700.00
206	COMMUNICATIONS	5,557.31	5,888.86	5,500.00	4,700.00
209	MEMBERSHIPS	441.63	463.66	475.00	475.00
211	MAINTENANCE - EQUIPMENT	2,406.87	1,824.10	2,200.00	2,200.00
214	RENTS & LEASES - EQUIPMENT	586.18	506.47	600.00	600.00
217	TRANSPORTATION & TRAVEL	891.53	1,168.37	1,100.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	4,650.01	4,657.59	4,300.00	4,300.00
220	SPECIALIZED SERVICES	12,866.33	950.10	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,545.33	834.37	1,500.00	1,200.00
236	INSURANCE	11,158.00	14,291.00	16,000.00	16,000.00
246	HOUSEHOLD EXPENSE	17,971.86	18,364.76	18,000.00	18,000.00
249	UTILITIES	27,577.40	31,295.40	33,000.00	33,000.00
260	MAINTENANCE - BLDGS & GRDS	27,648.54	26,683.45	26,000.00	26,000.00
264	RENTALS - BUILDINGS & GROUNDS		2,573.00	16,600.00	7,719.00
269	SMALL TOOLS & INSTRUMENTS	335.46	323.41	400.00	400.00
TOTAL SERVICES & SUPPLIES		115,623.26 *	111,515.95 *	128,705.00 *	117,994.00 *
FIXED ASSETS - STRUCT & IMP					
411 015	SIDING - BLDGS 330 & 1000	19,708.00			
411 043	SIDING - BLDGS 302,304 & 310	4,037.00			
TOTAL FIXED ASSETS - STRUCT & IMP		23,745.00 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,387.16	982.05		
452	4 MOBILE RADIOS			2,400.00	2,400.00
TOTAL FIXED ASSETS - EQUIPMENT		1,387.16 *	982.05 *	2,400.00 *	2,400.00 *
TOTAL STOCKTON METRO AIRPORT		256,983.60 **	232,283.77 **	261,943.00 **	256,447.00 **

FUNCTION - PUBLIC SERVICES | FUND - SPECIAL AVIATION | ACTIVITY - AIRPORTS

BUDGET UNIT - 07 090200 - SPECIAL AVIATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS			35,000.00	35,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	*	35,000.00 *	35,000.00 *
TOTAL SPECIAL AVIATION		**	**	35,000.00 **	35,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1971-1972

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - UNAPPROPRIATED RESERVE | FUND - ROAD | ACTIVITY -

BUDGET UNIT - 02 006600 -

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
UNAPPROP RESERVE					
701	PROVISION FOR CONTINGENCY			105,000.00	
TOTAL UNAPPROP RESERVE		*	*	105,000.00 *	*
TOTAL UNAPPROP RESERVE - ROADS		**	**	105,000.00 **	**

FUNCTION - | FUND - CONTINGENCY | ACTIVITY -

BUDGET UNIT - 11 106600 - PROVISION FOR CONTINGENCIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1969-1970	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1971-1972	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1971-1972
UNAPPROP RESERVE					
701	PROV FOR CONT-GENERAL			750,000.00	650,000.00
TOTAL UNAPPROP RESERVE		*	*	750,000.00 *	650,000.00 *
TOTAL PROVISION FOR CONTINGENCIES		**	**	750,000.00 **	650,000.00 **

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1971 .72 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL

Service Activity: MOTOR POOL & GARAGE

OPERATING DETAILS (1)	Actual 19 69 . 70 (2)	Actual/Estimated 19 70 . 71 (3)	Proposed Estimates 19 71 . 72 (4)	Approved Estimates 19 71 . 72 (5)
INCOME		ACTUAL		
Charges for Services:				
71-1 Equipment Rentals	392 731.98	443 246.02	436 000	436 000
71-2-4 Garage Services & Materials	90 894.64	93 968.83	104 000	104 000
Other Income				
71-5 Accident Insurance	6 781.18	5 926.89	6 000	6 000
71-6 Gain on Sale of Equipment	10 191.56	4 664.46	5 000	5 000
71-7 Miscellaneous	4 598.51	9 184.48	4 000	4 000
Total Income	505 287.87	557 008.68	555 000	555 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	6 955.76	10 164.46	11 461	11 461
Plus: Purchases during year	213 511.21	231 601.94	225 855	225 855
Total Available	220 466.97	241 766.40	237 316	237 316
Less: Inventory-End of year	10 164.46	11 461.67	11 461	11 461
Cost of Inventoried Materials and Supplies Used	210 302.51	230 304.73	225 855	225 855
Other Operating Expenses:				
81-1-4 Salaries & Wages	109 563.18	124 390.52	136 806	136 806
81-5-6 Employee Benefits	18 429.13	22 603.33	28 059	28 059
81-7 Office Supplies	833.56	967.13	1 000	1 000
81-8 Subscriptions	71.30	251.71	80	80
81-9 Communications	685.16	895.60	800	800
81-10 Maintenance-Shop & Office Equipment	413.74	531.14	500	500
81-11 Maintenance-Buildings		2 992.50	500	500
81-12 Building Depreciation	2 000.00	2 000.00	2 000	2 000
Parking Lot Rental	3 140.00	5 712.50	5 500	5 500
81-14-15 Transportation & Travel	582.27	605.83	800	800
81-16-17 Insurance	12 122.54	17 787.44	12 500	12 500
81-18 Shop Supplies	1 926.46	2 755.47	2 100	2 100
81-19 Utilities	985.33	2 902.79	2 000	2 000
81-20 Miscellaneous Equipment	76.68		500	500
81-21 Outside Services	21 651.84	16 489.02	22 000	22 000
81-23 Equipment Depreciation	104 523.09	121 915.02	114 000	114 000
Total Expenses	487 326.59	553 104.73	555 000	555 000
EXCESS INCOME OVER (UNDER) EXPENSES	17 961.28	3 903.95	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	211 992.84	217 207.63	214 800	214 800
Other				
Total Fixed Assets	211 992.84	217 207.63	214 800	214 800
17 Patrol Cars			59 500	59 500
1 Sheriff Undercover Car			3 500	3 500
3 Intermediate Sedans			9 000	9 000
2 Standard Sedans			8 200	8 200
33 Compact Sedans			95 700	95 700
2 Station Wagons - 6 Passenger			7 200	7 200
2 Station Wagons - 9 Passenger			7 400	7 400
3 Pickups			9 100	9 100
1 Truck			3 200	3 200
3 Carryalls & Vans			12 000	12 000
TOTAL			214 800	214 800

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 71 - 72 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL

Service Activity: STORES

OPERATING DETAILS (1)	Actual 19 69 - 70 (2)	Actual/Estimated 19 70 - 71 (3)	Proposed Estimates 19 71 - 72 (4)	Approved Estimates 19 71 - 72 (5)
INCOME				
Charges for Services:				
Sales - Materials & Supplies	362 680.86	214 229.52	375 000	375 000
Other Income				
Total Income	362 680.86	214 229.52	375 000	375 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	13 489.03	15 420.33	19 866	19 866
Plus: Purchases during year	364 902.38	215 382.75	375 000	375 000
Total Available	378 319.27	230 803.08	394 866	394 866
Less: Inventory-End of year	15 420.33	19 866.92	19 866	19 866
Cost of Inventoried Materials and Supplies Used	362 971.08	210 936.16	375 000	375 000
Other Operating Expenses:				
Total Expenses				
EXCESS INCOME OVER (UNDER) EXPENSES	(-290.22)	3 293.36	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	5 300	150	5 450	310	5 140		5 140	.3569
Boggs Tract	1 100		1 100	358	742		742	.0902
Burkett Gardens Lighting	12 000	500	12 500	522	11 978		11 978	.3006
Burkett Garden Acres Lighting	4 300	800	5 100	314	4 786		4 786	.3286
Clements	250		250	151	99		99	.0494
Elkhorn	1 400	100	1 500	79	1 421		1 421	.6805
Farmington	550	25	575	64	511		511	.3588
Lathrop	3 000		3 000	647	2 353	45	2 308	.1859
Linden	1 700	50	1 750	208	1 542	475	1 067	.1112
Lockeford	2 150	25	2 175	325	1 850	255	1 595	.2136
Mission Village	450		450	100	350		350	.1222
Morada Estates	800	25	825	33	792		792	.2447
North Oaks	700		700	92	608		608	.0935
North Wilson Way	4 000		4 000	480	3 520	25	3 495	.3290
Northeast Stockton	12 000		12 000	1 997	10 003	4	9 999	.1614
Oro Street	5 000		5 000	880	4 120		4 120	.2369
Pacific Avenue								
Plymouth Village	5 900	200	6 100	482	5 618	3	5 615	.1928
Rancho Village	200	50	250	6	244		244	.6288
Ripon	11 500	750	12 250	1 496	10 754	627	10 127	.1950
Shippee-French Camp	450	25	475	58	417		417	.4973
Stockton No. 5	1 600	50	1 650	202	1 448		1 448	.2223
Southwest Stockton	2 400		2 400	2 400				
Thornton	1 500	150	1 650	116	1 534		1 534	.3845
Tuxedo-Country Club	3 600		3 600	571	3 029	3	3 026	.0801
Van Buskirk								
Victor	800	50	850	184	666	376	290	.1495
West Lane	1 100	50	1 150	80	1 070		1 070	.1552
Woodbridge	1 500	100	1 600	195	1 405	30	1 375	.2911

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	2 810		2 500			310		310
Boggs Tract	908		550			358		358
Burkett Gardens Lighting	6 022		5 500			522		522
Burkett Garden Acres Lighting	1 314		1 000			314		314
Clements	301		150			151		151
Elkhorn	479		400			79		79
Farmington	314		250			64		64
Lathrop	1 904		1 500			404	243	647
Linden	925		800			125	83	208
Lockeford	1 222		1 050			172	153	325
Mission Village	350		250			100		100
Morada Estates	408		375			33		33
North Oaks	442		350			92		92
North Wilson Way	2 480		2 000			480		480
Northeast Stockton	7 997		6 000			1 997		1 997
Oro Street	3 380		2 500			880		880
Pacific Avenue	1 224			1 224				
Plymouth Village	3 232		2 750			482		482
Rancho Village	56		50			6		6
Ripon	5 383		5 000			383	1 113	1 496
Shippee-French Camp	258		200			58		58
Stockton No. 5	952		750			202		202
Southwest Stockton	3 703		1 200	103		2 400		2 400
Thornton	716		600			116		116
Tuxedo-Country Club	2 371		1 800			571		571
Van Buskirk	38		38					
Victor	419		350			69	115	184
West Lane	580		500			80		80
Woodbridge	736		650			86	109	195

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	413	1 587		1 587	1.4195
Almond Park	1 200		1 200	369	831		831	.7956
Ashley	150		150	83	67		67	.0713
Bowling Green Estates	300		300	44	256		256	.1649
Colonial Heights								
General	20 000		20 000	(-5 233)	25 233		25 233	.9473
Reserve		10 000	10 000	7 020	2 980		2 980	
Country Estates	200		200		200		200	.2318
Elkhorn Golf Course Estates	1 500		1 500	121	1 379		1 379	.7333
Gayla Manor	1 850		1 850	364	1 486		1 486	.3424
Kirst Estates	500		500	500				
Lincoln Village								
General	85 000		85 000	3 352	81 648	167	81 481	.7423
Reserve								
Lockeford								
Maurland Manor	1 500	50	1 550	403	1 147		1 147	.4671
Mokelumne Acres	1 200	200	1 400	(-66)	1 466		1 466	.7669
Morada Acres	1 500		1 500	200	1 300		1 300	.5123
Morada Estates	5 400	1 325	6 725	544	6 181		6 181	1.6884
Morada Manor	2 000		2 000	213	1 787		1 787	.9450
Pacific Gardens Sanitary								
General	50 000		50 000	5 402	44 598	11	44 587	.7838
Reserve		30 000	30 000		30 000	7	29 993	
Rancho San Joaquin	1 800	1 470	3 270	56	3 214		3 214	1.0000
Raymus Village	15 000		15 000	433	14 567		14 567	1.8441
Riviera Cliffs	2 000		2 000	2 000				
Rosemar Manor								
Shaded Terrace	2 300		2 300	207	2 093		2 093	.4468
Spring Creek Estates	2 000		2 000	(-1)	2 001		2 001	1.2478
Sunnyside	1 300		1 300	90	1 210		1 210	.9751
Swain Oaks								
Wilkinson Manor	3 300		3 300	252	3 048		3 048	.4057

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	1 413		1 000			413		413
Almond Park	1 169	50	600	150		369		369
Ashley	308		75	150		83		83
Bowling Green Estates	494		150	300		44		44
Colonial Heights								
General	5 392	625	10 000			(-5 233)		(-5 233)
Reserve	29 704		22 684			7 020		7 020
Country Estates								
Elkhorn Golf Course Estates	1 921	50	750	1 000		121		121
Gayla Manor	2 044	30	900	750		364		364
Kirst Estates	881		250	131		500		500
Lincoln Village								
General	79 952	1 600	40 000	35 000		3 352		3 352
Reserve	72 682		72 682					
Lockeford	3 599		1 000	2 599				
Maurland Manor	2 353	50	700	1 200		403		403
Mokelumne Acres	584	50	400	200		(-66)		(-66)
Morada Acres	3 250	50	750	2 250		200		200
Morada Estates	5 144	4 000	600			544		544
Morada Manor	1 413	50	1 000	150		213		213
Pacific Gardens Sanitary								
General	54 402	2 000	25 000	22 000		5 402		5 402
Reserve	127 666		127 666					
Rancho San Joaquin	2 889	60	900	1 873		56		56
Raymus Village	5 783	350	5 000			433		433
Riviera Cliffs	9 088		1 000	6 088		2 000		2 000
Rosemar Manor								
Shaded Terrace	1 907	50	1 150	500		207		207
Spring Creek Estates	1 049	50	1 000			(-1)		(-1)
Sunnyside	1 590	50	650	800		90		90
Swain Oaks	643			643				
Wilkinson Manor	3 752	50	1 650	1 800		252		252

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE II
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	700 957		700 957	557 582	143 375	10 208	133 167	.0200
Flood Control Zone 9	273 749		273 749	21 162	252 587	824	251 763	.0757
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	53 887		53 887	53 887				
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	5 885		5 885	769	5 116	592	4 524	.6013
County Service Area No. 2	13 762		13 762	2 430	11 332	296	11 036	.2232
County Service Area No. 3	15 965		15 965	2 342	13 623	131	13 492	.2332
County Service Area No. 4	31 000		31 000	3 100	27 900	659	27 241	.1495
County Service Area No. 5	3 400		3 400	198	3 202	1	3 201	.4251
County Service Area No. 8	2 622		2 622	189	2 433		2 433	.2500
County Service Area No. 11	1 204		1 204	87	1 117		1 117	.2500
TOTAL SPECIAL DISTS. GOVRN'D. THROUGH BD. OF SUPERVISORS	1 389 681	46 145	1 435 826	670 862	764 964	14 739	750 225	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	282 404		159 682			122 722	434 860	557 582
Flood Control Zone 9	120 001		108 078			11 923	9 239	21 162
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	39 600	10 275	5 325			24 000	29 887	53 887
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	840		500			340	429	769
County Service Area No. 2	8 082		7 000			1 082	1 348	2 430
County Service Area No. 3	5 128		4 600			528	1 814	2 342
County Service Area No. 4	33 573		8 000	23 914		1 659	1 441	3 100
County Service Area No. 5	72		72				198	198
County Service Area No. 8							189	189
County Service Area No. 11							87	87
TOTAL SPECIAL DISTRICT GOVERNED THROUGH BOARD OF SUPERVISORS	961 696	19 440	649 877	102 825		189 554	481 308	670 862

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data Affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Description - Purpose (1)	Reserve Balance as of June 30, 19 71 (2)	Amount Made Available for Financing By Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing By Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
MAINTENANCE DISTRICTS							
Colonial Heights	29 704		7 020	2 980	2 980	25 664	
Lincoln Village	72 682					72 682	
Pacific Gardens	127 666			30 000	30 000	157 666	
						256 012	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASH STREET LIGHTING (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1971 - 72

36142

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 515 735 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 810		2 500			310		310

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 300	150	5 450	310	5 140		5 140	.3569

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	4 739	4 921	5 300	5 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 865 295 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	908		550			358		358

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 100		1 100	358	742		742	.0902

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 004	829	1 100	1 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 193 845 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 022		5 500			522		522

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12 000	500	12 500	522	11 978		11 978	.3006

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___.___ (2)	Actual ☐ Estimated ☐ Revenues 19___.___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___.___ (4)	Approved/Adopted by the Governing Board 19___.___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	10 467	10 740	12 000	12 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36155

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 532 905 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 314		1 000			314		314

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 300	800	5 100	314	4 786		4 786	.3286

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	4 292	3 993	4 300	4 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 210 745 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	301		150			151		151

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	250		250	151	99		99	.0494

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	170	175	250	250	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 219 780 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	479		400			79		79

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 400	100	1 500	79	1 421		1 421	.6805

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 178	1 210	1 400	1 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 149 915 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	314		250			64		64

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550	25	575	64	511		511	.3588

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	466	480	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

35101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 443 980 ; Unsecured Roll: 24 265	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 904		1 500			404	243	647

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 000		3 000	647	2 353	45	2 308	.1859

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		234		238	
State - Business Inventory Property Tax Relief		6		5	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	2 733	2 772	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 . 72

35102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 087 980 ; Unsecured Roll: 435 945	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	925		800			125	83	208

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700	50	1 750	208	1 542	475	1 067	.1112

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 . 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 . 72 (4)	Approved/Adopted by the Governing Board 1971 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		48		50	
State - Business Inventory Property Tax Relief		121		33	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72 (10)	Approved/Adopted by the Governing Board 1971 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 519	1 556	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 861 360 ; Unsecured Roll: 84 205	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 222		1 050			172	153	325

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 150	25	2 175	325	1 850	255	1 595	.2136

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		166		124	
State - Business Inventory Property Tax Relief		40		29	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 986	2 036	2 150	2 150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MISSION VILLAGE LIGHTING (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 71 . 72

36108

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 301 430 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	350		250			100		100

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	450		450	100	350		350	.1222

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	382	393	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 340 580 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	408		375			33		33

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	800	25	825	33	792		792	.2447

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 . (2)	Actual ☐ Estimated ☐ Revenues 19 . (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 . (4)	Approved/Adopted by the Governing Board 19 . (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	144	742	800	800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 683 940 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	442		350			92		92

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	700		700	92	608		608	.0935

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___.___	Actual ☐ Estimated ☐ Revenues 19___.___	Revenue Estimates Requested ☐ Recommended ☐ 19___.___	Approved/Adopted by the Governing Board 19___.___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	637	655	700	700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 118 150 ; Unsecured Roll: 9,870	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 480		2 000			480		480

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 000		4 000	480	3 520	25	3 495	.3290

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	3 658	3 735	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 518 890 ; Unsecured Roll: 3 840	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 997		6 000			1 997		1 997

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12 000		12 000	1 997	10 003	4	9 999	.1614

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	10 749	11 016	12 000	12 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ORO STREET LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1971 - 72

36114

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 830 085 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 380		2 500			880		880

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	880	4 120		4 120	.2369

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	4 428	4 544	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 540 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 224			1 224				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 138	1 157	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36116

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 065 605 ; Unsecured Roll: 2 075	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 232		2 750			482		482

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 900	200	6 100	482	5 618	3	5 615	.1928

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	5 245	5 369	5 900	5 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 71 - 72

36150

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 40 840 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	56		50			6		6

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	200	50	250	6	244		244	.6288

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	156	175	200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 065 800 ; Unsecured Roll: 329 825	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 383		5 000			383	1 113	1 496

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	11 500	750	12 250	1 496	10 754	627	10 127	.1950

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		545		596	
State - Business Inventory Property Tax Relief		398		517	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	1 764		1 000	1 000	
Utilities	9 195	10 760	10 500	10 500	
Total	10 959	10 760	11 500	11 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 88 265 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	258		200			58		58

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	450	25	475	58	417		417	.4973

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	382	393	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON LIGHTING NO. 5 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1971 - 72

36123

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 685 350 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	952		750			202		202

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600	50	1 650	202	1 448		1 448	.2223

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 354	1 417	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 036 260 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 703		1 200	103		2 400		2 400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 400		2 400	2 400	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	2 768	2 002	2 400	2 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36125

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 419 890 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	716		600			116		116

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500	150	1 650	116	1 534		1 534	.3845

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 099	1 186	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 972 160 ; Unsecured Roll: 4 625	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 371		1 800			571		571

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	571	3 029	3	3 026	.0801

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	3 098	3 284	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VAN BUSKIRK LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36145

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	38		38			-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	741	635	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 285 045 ; Unsecured Roll: 149 740	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	419		350			69	115	184

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	800	50	850	184	666	376	290	.1495

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		27		19	
State - Business Inventory Property Tax Relief		17		96	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	680	697	800	800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 . 72

36127

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 725 365 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	580		500			80		80

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 100	50	1 150	80	1 070		1 070	.1552

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERIVCES & SUPPLIES					
Utilities	899	985	1 100	1 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 536 575 ; Unsecured Roll: 13 345	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	736		650			86	109	195

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500	100	1 600	195	1 405	30	1 375	.2911

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 . 70	Actual ☒ Estimated ☐ Revenues 19 70 . 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		70		92	
State - Business Inventory Property Tax Relief		53		17	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 160	1 300	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

36230

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 117 680 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 413		1 000			413		413

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 000		2 000	413	1 587		1 587	1.4195

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	1 754	1 705	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 109 940 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 169	50	600	150		369		369

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200		1 200	369	831		831	.7956

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	449	374	650	650	
Utilities	367	308	400	400	
Taxes	83	41	150	150	
Total	899	723	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 -72

36251

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 98 810 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	308		75	150		83		83

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	150		150	83	67		67	.0713

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 -70	Actual ☒ Estimated ☐ Expenditures 1970 -71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 -72	Approved/Adopted by the Governing Board 19 71 -72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	50		100	100	
Utilities	39	39	50	50	
Total	89	39	150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36248

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 163 320 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	494		150	300		44		44

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	300		300	44	256		256	.1649

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	112	80	200	200	
Utilities	59	59	100	100	
Total	171	139	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 -72

36203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 134 430 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5 392	625	10 000			(-5 233)		(-5 233)
Reserve	29 704		22 684			7 020		7 020

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	20 000		20 000	(-5 233)	25 233		25 233	
Reserve		10 000	10 000	7 020	2 980		2 980	.9473

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☒ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☒ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance-Equipment	3 001	5 058	1 100	1 100	
Specialized Services	10 610	13 147	12 071	12 071	
Special Department Expense	1 004	1 370	629	629	
Utilities	6 769	6 584	6 200	6 200	
Taxes	65	144			
Total	21 449	26 303	20 000	20 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36256

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 90 790 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	200		200		200		200	.2318

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities			200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINT. (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

36232

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 197 940 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 921	50	750	1 000		121		121

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	121	1 379		1 379	.7333

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	489	400	800	800	
Utilities	581	629	700	700	
Total	1 070	1 029	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 . 72

36205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 456 770 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 044	30	900	750		364		364

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 850		1 850	364	1 486		1 486	.3424

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 . 70	Actual ☒ Estimated ☐ Expenditures 1970 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72	Approved/Adopted by the Governing Board 1971 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	456	383	600	600	
Utilities	913	843	1 000	1 000	
Taxes	224	122	250	250	
Total	1 593	1 348	1 850	1 850	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 178 770 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	881		250	131		500		500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	500	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services			500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 553 995 ; Unsecured Roll: 21 795	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	79 952	1 600	40 000	35 000		3 352		3 352
Reserve	72 682		72 682					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	85 000		85 000	3 352	81 648	167	81 481	.7423

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 . 70	Actual ☒ Estimated ☐ Expenditures 1970 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72	Approved/Adopted by the Governing Board 1971 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	15 090	10 077	15 000	15 000	
Specialized Services	35 146	22 949	37 700	37 700	
Special Department Expense	2 880	3 885	3 000	3 000	
Utilities	24 388	24 962	25 000	25 000	
Taxes	211	470	300	300	
Fixed Assets	25 368	2 888	4 000	4 000	
Total	103 083	65 231	85 000	85 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD MAINTENANCE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1971 -72

36233

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 97 410 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 599		1 000	2 599		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 -72

36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 258 455 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 353	50	700	1 200		403		403

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500	50	1 550	403	1 147		1 147	.4671

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	621	529	750	750	
Utilities	634	599	750	750	
Total	1 255	1 128	1 500	1 500	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 201 210 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	584	50	400	200		(-66)		(-66)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200	200	1 400	(-66)	1 466		1 466	.7669

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	262	307	400	400	
Utilities	777	856	800	800	
Total	1 039	1 163	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ACRES MAINTENANCE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 71 - 72

36229

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 267 110 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 250	50	750	2 250		200		200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate ☒ Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	200	1 300		1 300	.5123

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	770	665	650	650	
Utilities	546	505	650	650	
Taxes	150	68	200	200	
Total	1 466	1 238	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1971 - 72

36253

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 385 850 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 144	4 000	600			544		544

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 400	1 325	6 725	544	6 181		6 181	1.6884

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	691	1 384	600	600	
Utilities	3 272	2 997	3 000	3 000	
Taxes	39	63	250	250	
Loan Repayment			1 550	1 550	
Total	4 002	4 444	5 400	5 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 199 040 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 413	50	1 000	150		213		213

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	213	1 787		1 787	.9450

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	753	616	850	850	
Utilities	804	804	900	900	
Taxes	169	103	250	250	
Total	1 726	1 523	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY (Name) **DISTRICT BUDGET** 36235
BUDGET FOR THE FISCAL YEAR 19 71. 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 014 715 ; Unsecured Roll: 2 195	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	54 402	2 000	25 000	22 000		5 402		5 402
Reserve	127 666		127 666					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	50 000		50 000	5 402	44 598	11	44 587	.7838
Reserve		30 000	30 000		30 000	7	29 993	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	[4]	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69. 70	Actual ☒ Estimated ☐ Expenditures 1970 .71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 .72	Approved/Adopted by the Governing Board 19 71. 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	3 866	6 182	9 300	9 300	
Specialized Services	31 824	29 429	30 000	30 000	
Special Department Expense	4 353	4 775	3 000	3 000	
Utilities	6 629	6 554	7 000	7 000	
Taxes	278	619	700	700	
Fixed Assets	793				
Total	47 743	47 559	50 000	50 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 338 310 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 889	60	900	1 873		56		56

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 800	1 470	3 270	56	3 214		3 214	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	546	860	800	800	
Utilities	969	941	1 000	1 000	
Total	1 515	1 801	1 800	1 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36247

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 831 480 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 783	350	5 000			433		433

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15 000		15 000	433	14 567		14 567	1.8441

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	4 282	5 608	9 300	9 300	
Utilities	5 442	5 671	5 700	5 700	
Total	9 724	11 279	15 000	15 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36218

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 038 050 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9 088		1 000	6 088		2 000		2 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	2 000	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___.___ (2)	Actual ☐ Estimated ☐ Revenues 19___.___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___.___ (4)	Approved/Adopted by the Governing Board 19___.___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 294	1 321	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ROSEMAR MANOR MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36219

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-268)					-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 225	782	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36220

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 493 080 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 907	50	1 150	500		207		207

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 300		2 300	207	2 093		2 093	.4468

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	829	605	825	825	
Utilities	937	900	1 100	1 100	
Taxes	335	210	375	375	
Total	2 101	1 715	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

36241

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 168 800 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 049	50	1 000			(-1)		(-1)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	(-1)	2 001		2 001	1.2478

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	416	1 211	625	625	
Utilities	1 208	1 310	1 375	1 375	
Total	1 624	2 521	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

36146

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 130 610 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 590	50	650	800		90		90

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	90	1 210		1 210	.9751

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	82	317	300	300	
Utilities	638	656	1 000	1 000	
Total	720	973	1 300	1 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

36224

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	643			643		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	3 905	4 323	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 790 655 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 752	50	1 650	1 800		252		252

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 300		3 300	252	3 048		3 048	.4057

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	959	676	800	800	
Utilities	1 652	1 463	1 750	1 750	
Taxes	661	270	750	750	
Total	3 272	2 409	3 300	3 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

TITLED BY CARLISLE CO. INC. TYPE 3000

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 694 336 497 ; Unsecured Roll: 45 745 402	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	282 404		159 682			122 722	434 860	557 582

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	700 957		700 957	557 582	143 375	10 208	133 167	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
STATE OF CALIFORNIA					
Flood Control Projects	-0-	38 712	425 000	425 000	
State - Homeowners Property Tax Relief		5 532		5 552	
State - Business Inventory Property Tax Relief		4 188		4 308	
Total	-0-	48 432	425 000	434 860	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			19 721	19 721	
1 Flood Control Engineering Assistant			14 018	14 018	
3 Junior Civil Engineers			33 660	33 660	
2 Senior Engineering Aides			17 274	17 274	
1 Clerk Stenographer II			7 214	7 214	
7 Commissioners			5 000	5 000	
Retirement			15 600	15 600	
Overtime			1 000	1 000	
Board of Supervisors			1 440	1 440	
Health Insurance			2 000	2 000	
Salary Adjustments			10 000	10 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	72 368	115 340	126 927	126 927	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. CO. FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			129 000	129 000	
Office Expense - General			1 500	1 500	
Office Expense - Postage			600	600	
Office Expense - Subs. & Periodicals			100	100	
Memberships			1 630	1 630	
Maintenance - Equipment			1 000	1 000	
Transportation & Travel			3 000	3 000	
Insurance			2 000	2 000	
Utilities			1 000	1 000	
Small Tools			500	500	
Special Departmental Expense			5 000	5 000	
Communications			700	700	
Maintenance - Structures & Grounds			500	500	
Laboratory Supplies			500	500	
Duck Creek Project (State of California)			25 000	25 000	
Mosher Creek Project (State of California)			400 000	400 000	
TOTAL SERVICES & SUPPLIES	33 487	173 894	572 030	572 030	
FIXED ASSETS - EQUIPMENT					
1 Conductivity Meter			1 225	1 225	
1 Chair			75	75	
2 Desk			300	300	
1 Portable Washer			400	400	
TOTAL FIXED ASSETS	13 783	12 770	2 000	2 000	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	119 368	302 004	700 957	700 957	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 9 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 350 195 329 ; Unsecured Roll: 1 088 122	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	120 001		108 078			11 923	9 239	21 162

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	273 749		273 749	21 162	252 587	824	251 763	.0757

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
U. S. ARMY CORPS OF ENGINEERS			3 238	3 238	
SAN JOAQUIN COUNTY			6 001	6 001	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense	176 178	196 815	271 249	271 249	
Utilities	1 851	2 262	2 500	2 500	
TOTAL	178 029	199 077	273 749	273 749	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

34200

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	39 600	10 275	5 325			24 000	29 887	53 887

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	53 887		53 887	53 887				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
COUNTY OF SAN JOAQUIN	13 295	13 372	29 887	29 887	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OTHER CHARGES					
Contract with San Joaquin Local Health District		7 271	53 887	53 887	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

49701

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 812 240 ; Unsecured Roll: 124 365	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	840		500			340	429	769

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 885		5 885	769	5 116	592	4 524	.6013

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		215		313	
State - Business Inventory Property Tax Relief		148		116	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	2 924	7 262	5 150	5 150	
Utilities	575	638	735	735	
Total	3 499	7 900	5 885	5 885	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 708 250 ; Unsecured Roll: 148 805	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 082		7 000			1 082	1 348	2 430

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 762		13 762	2 430	11 332	296	11 036	.2232

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		998		1 294	
State - Business Inventory Property Tax Relief		39		54	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	6 783	5 227	12 680	12 680	
Utilities	995	960	1 082	1 082	
Total	7 778	6 187	13 762	13 762	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 096 090 ; Unsecured Roll: 70 250	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 128		4 600			528	1 814	2 342

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15 965		15 965	2 342	13 623	131	13 492	.2332

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		1 077		1 458	
State - Business Inventory Property Tax Relief		391		356	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	6 958	8 404	14 310	14 310	
Utilities	1 268	1 506	1 655	1 655	
Total	8 226	9 910	15 965	15 965	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 193 595 ; Unsecured Roll: 424 995	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	33 573		8 000	23 914		1 659	1 441	3 100

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	31 000		31 000	3 100	27 900	659	27 241	.1495

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		310		291	
State - Business Inventory Property Tax Relief		1 279		1 150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	7 387	25 118	29 500	29 500	
Utilities	1 110	1 152	1 500	1 500	
Total	8 497	26 270	31 000	31 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

49705

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 792 670 ; Unsecured Roll: 310	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	72		72			-0-	198	198

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 400		3 400	198	3 202	1	3 201	.4251

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969-70	1970-71	1971-72	1971-72	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		133		198	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969-70	1970-71	1971-72	1971-72	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	1 453	2 671	3 400	3 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

49708

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 024 700 ; Unsecured Roll: 26 190	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
							189	189

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 622		2 622	189	2 433		2 433	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 69 - 70 (2)	19 70 - 71 (3)	19 71 - 72 (4)	19 71 - 72 (5)	(6)
State - Homeowners Property Tax Relief				184	
State - Business Inventory Property Tax Relief				5	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 69 - 70 (8)	19 70 - 71 (9)	19 71 - 72 (10)	19 71 - 72 (11)	(12)
SERVICES & SUPPLIES			2 622	2 622	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

49711

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 470 365 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
							87	87

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 204		1 204	87	1 117		1 117	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief				86	
State - Business Inventory Property Tax Relief				1	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			1 204	1 204	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	20 300	1 795	22 095	1 966	20 129	2 349	17 780	2.3042
Clements Rural	23 000		23 000	576	22 424	244	22 180	.2999
Collegeville	9 500		9 500	1 432	8 068	250	7 818	.2500
Eastside Rural	373 300		373 300	70 837	302 463	40 714	261 749	
Escalon								
General	9 240		9 240	831	8 409	633	7 776	.3256
Reserve		2 500	2 500	225	2 275	173	2 102	.0880
Escalon Rural								
General	21 085		21 085	1 369	19 716	754	18 962	.1011
Reserve		4 500	4 500	292	4 208	159	4 049	.0216
Farmington Rural								
General	21 400		21 400	578	20 822	595	20 227	.2357
Reserve		5 500	5 500	150	5 350	157	5 193	.0605
Forest Lake Rural								
General	7 500		7 500	496	7 004	67	6 937	.3500
Reserve		65	65	15	50	50		
French Camp-McKinley Rural								
General	107 176		107 176	17 928	89 248	6 126	83 122	.6913
Liberty Rural								
General	43 500		43 500	2 432	41 068	1 836	39 232	.5478
Reserve		2 500	2 500	133	2 367	84	2 283	.0318
Lincoln Rural								
General	369 195		369 195	29 632	339 563	12 772	326 791	1.4570
Reserve		232	232	232				
Linden-Peters Rural								
General	76 386		76 386	1 743	74 643	2 944	71 699	.3822
Reserve		1 800	1 800	41	1 759	74	1 685	.0089
Linden-Peters Rural Zone 1	780		780	41	739	327	412	.0338
Manteca-Lathrop Rural								
General	121 399		121 399	5 584	115 815	3 200	112 615	.2471
Reserve		49 779	49 779	2 241	47 538	657	46 881	.1029
Mokelumne Rural								
General	40 000		40 000	2 607	37 393	1 422	35 971	.2482
Reserve		5 000	5 000	322	4 678	149	4 529	.0312
Montezuma								
General	79 635	5 957	85 592	4 884	80 708	10 544	70 164	1.3500
Reserve		467	467	29	438	438		
Ripon Consolidated								
General	52 200		52 200	15 717	36 483	896	35 587	.1500
Ripon Consolidated Zone 1	2 000		2 000	170	1 830	110	1 720	.0340
Thornton Rural	19 553		19 553	1 203	18 350	717	17 633	.2500
Tracy Rural	179 663		179 663	5 246	174 417	13 776	160 641	.4918

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71- 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	6 868		6 868				1 966	1 966
Clements Rural	36 715		15 000	21 715			576	576
Collegeville	20 330		7 500	11 590		1 240	192	1 432
Eastside Rural	215 360		182 163			33 197	70 837	
Escalon								
General	12 729		4 920	7 809			831	831
Reserve	8 402		8 402				225	225
Escalon Rural								
General	12 104		12 104				1 369	1 369
Reserve	3 490		3 490				292	292
Farmington Rural								
General	16 689		12 270	4 419			578	578
Reserve	12 219		12 219				150	150
Forest Lake Rural								
General	3 626		3 552			74	422	496
Reserve	14 542		14 542				15	15
French Camp-McKinley Rural								
General	71 032		60 270			10 762	7 166	17 928
Reserve	80 953		80 953					
Liberty Rural								
General	26 216		25 250	966			2 432	2 432
Reserve	6 852		6 852				133	133
Lincoln Rural								
General	162 206		162 206				29 632	29 632
Reserve	39 424		39 424				232	232
Linden-Peters Rural								
General	31 429		31 429				1 743	1 743
Reserve	22 366		22 366				41	41
Linden-Peters Rural Zone 1	794		390	404			41	41
Manteca-Lathrop Rural								
General	90 323		61 587	28 736			5 584	5 584
Reserve	47 053		47 053				2 241	2 241
Mokelumne Rural								
General	15 416		15 416				2 607	2 607
Reserve	22 183		22 183				322	322
Montezuma								
General	49 154		46 219	2 935			4 884	4 884
Reserve	3 580		3 580				29	29
Ripon Consolidated								
General	38 901		25 156			13 745	1 972	15 717
Reserve	3 247		3 247					
Ripon Consolidated Zone 1	5 541		2 000	3 541			170	170
Thornton Rural	16 651		9 776	6 875			1 203	1 203

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tuxedo- Country Club Rural								
General	320 277		320 277	78 247	242 030	5 537	236 493	1.7429
Reserve		5 000	5 000	515	4 485	95	4 390	.0323
Waterloo-Morada Rural								
General	143 910	7 896	151 806	8 101	143 705	4 582	139 123	.5500
Reserve								
Woodbridge Rural								
General	179 655		179 655	6 676	172 979	2 226	170 753	.7934
Reserve		2 875	2 875	99	2 776		2 776	.0129
SUBTOTAL FIRE DISTRICTS	2 220 654	95 866	2 316 520	262 590	2 053 930	114 657	1 939 273	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	38 335		38 335	27 142	11 193	436	10 757	.0510
Tracy								
General	61 800		61 800	18 340	43 460	3 314	40 146	.0662
Reserve		5 991	5 991	1 012	4 979		4 979	.0078
SANITARY DISTRICTS								
Country Club	17 408		17 408	2 068	15 340	480	14 860	.4500
Lockeford								
General	9 610		9 610	506	9 104	560	8 544	.5142
Reserve		4 500	4 500	236	4 264	251	4 013	.2414
Woodbridge								
General	9 821		9 821	641	9 180	62	9 118	1.0000
Debt Service	3 611		3 611	231	3 380	24	3 356	.3800
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	187 000		187 000	33 989	153 011	6 926	146 085	.1274
San Joaquin								
General	506 658		506 658	126 781	379 877	27 992	351 885	.0740
DRAINAGE DISTRICTS								
Avena	3 000		3 000		3 000		3 000	.3932
New Jerusalem								
General	43 500		43 500		43 500	45	43 455	1.8347
Debt Service	6 500		6 500		6 500	4	6 496	.2742
New Mariposa	1 500		1 500	77	1 423		1 423	.2742
Delta Water Agency	39 614		39 614	2 009	37 605	44	37 561	.0443

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971 -72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS (Continued)								
Tracy Rural								
General	173 008		98 831	74 177			5 246	5 246
Reserve	30 343		30 343					
Tuxedo-Country Club Rural								
General	206 954		156 492			50 462	27 785	78 247
Reserve	23 849		23 849				515	515
Waterloo-Morada Rural								
General	217 633		75 455	142 178			8 101	8 101
Reserve	6 700		6 700					
Woodbridge Rural								
General	108 437		89 827	18 610			6 676	6 676
Reserve	23 728		23 728				99	99
SUBTOTAL FIRE DISTRICTS	1 887 047		1 453 612	323 955		109 480	153 110	262 590
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	33 405		7 064			26 341	801	27 142
Tracy								
General	34 710		18 637			16 073	2 267	18 340
Reserve	2 073		2 073				1 012	1 012
SANITARY DISTRICTS								
Country Club								
General	2 683		2 683				2 068	2 068
Reserve	26 609		26 609					
Lockeford								
General	14 022		7 305	6 717			506	506
Reserve	29 265		29 265				236	236
Woodbridge								
General	14 579		14 579				641	641
Debt Service	4 357		4 357				231	231
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	142 499		95 500	46 950		49	33 940	33 989
Reserve	24 830		24 830					
San Joaquin								
General	317 293		220 032			97 261	29 520	126 781
Reserve	83 687		83 687					
DRAINAGE DISTRICTS								
Avena	3 279		1 500	1 779				
New Jerusalem								
General	95 638		25 000	70 638				
Debt Service	5 432		5 432					
New Mariposa	1 879		750	1 129			77	77
Delta Water Agency	18 470		16 461			2 009		2 009

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 72

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	8 442		8 442	671	7 771	123	7 648	.5000
Debt Service	13 082		13 082	941	12 141	173	11 968	.7000
Linden County Water	22 968	1 200	24 168	7 195	16 973	4 804	12 169	1.1500
Central S.J. Water Conservation								
General	4 000		4 000		4 000	29	3 971	.0479
Reserve		5 000	5 000		5 000	37	4 963	.0598
North S.J. Water Conservation								
General	40 600	7 005	47 605		47 605	36	47 569	.2289
Reserve		4 400	4 400		4 400	5	4 395	.0211
Stockton-East S.J. Water Cons.								
General	574 260		574 260	446 492	127 768	59	127 709	.2500
San Joaquin Water Works No. 2	3 200		3 200	1 958	1 242	278	964	.2180
Woodbridge Water Users Cons.	2 300		2 300	2 300				
RECLAMATION DISTRICTS								
No. 17	14 000		14 000		14 000	15	13 985	.1641
No. 404	13 630		13 630		13 630	661	12 969	.1488
No. 544	5 000		5 000		5 000		5 000	.1056
No. 828	5 000		5 000	5 000				
No. 1608								
General	5 575		5 575		5 575	47	5 528	.1086
No. 1614	65 310		65 310	37 491	27 819	11	27 808	.1500
No. 2096	9 227		9 227	2 255	6 972		6 972	5.0000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1								
HEALTH DISTRICT								
San Joaquin Local								
General	2 549 993		2 549 993	1 115 631	1 434 362	81 962	1 352 400	.2008
TRANSIT DISTRICT								
Stockton Metropolitan								
General	888 550		888 550	583 419	305 131	25 837	279 294	.1000
Debt Service	71 900		71 900	21 012	50 888	6 201	44 687	.0160
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	5 225 394	28 096	5 253 490	2 437 397	2 816 093	160 416	2 655 677	
TOTAL LOCALLY GOVERNED DISTRICTS	7 446 048	123 962	7 570 010	2 699 987	4 870 023	275 073	4 594 950	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	9 024		9 024				671	671
Debt Service	25 682		25 682				941	941
Linden County Water	35 250		11 534	17 480		6 236	959	7 195
Central San Joaquin Water Cons.								
General	76 412		2 000	74 412				
Reserve	38 825		38 825					
North San Joaquin Water Cons.								
General	34 947		27 900	7 047				
Reserve	4 939		4 939					
Stkn.-East S.J. Water Cons.								
General	163 253		150 761			12 492	434 000	446 492
Reserve	227 239		227 239					
San Joaquin Water Works No. 2	40 057		1 600	36 651		1 806	152	1 958
Woodbridge Water Users Cons.	6 519		1 150	3 069		2 300		2 300
RECLAMATION DISTRICTS								
No. 17	14 690		7 000	7 690				
No. 404	65 966		6 815	59 151				
No. 544	12 941		2 500	10 441				
No. 828	14 914		2 500	7 414		5 000		5 000
No. 1608								
General	10 665		10 665					
Reserve	987		987					
No. 1614	65 661		28 170			37 491		37 491
No. 2096	2 255					2 255		2 255
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	2 097		2 097					
HEALTH DISTRICT								
San Joaquin Local								
General	569 163		363 029			206 134	909 497	1 115 631
Reserve								
TRANSIT DISTRICT								
Stockton Metropolitan								
General	252 092			270 371		(-18 279)	601 698	583 419
Debt Service	32 889			16 462		16 427	4 585	21 012
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	2 561 177		1 510 181	637 401		413 595	2 023 802	2 437 397
TOTAL LOCALLY GOVERNED DISTRICTS	4 448 224		2 963 793	961 356		523 075	2 176 912	2 699 987

State Controller
County Budget Act
1954

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Description - Purpose	Reserve Balance as of June 30, 1971	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRE DISTRICTS							
Escalon Fire	8 402			2 500	2 500	10 902	
Escalon Rural Fire	3 490			4 500	4 500	7 990	
Farmington Rural Fire	12 219			5 500	5 500	17 719	
Forest Lake Rural Fire	14 542			65	65	14 607	
French Camp-McKinley Rural Fire	80 953					80 953	
Liberty Rural Fire	6 852			2 500	2 500	9 352	
Lincoln Rural	39 424			232	232	39 656	
Linden-Peters Rural Fire	22 366			1 800	1 800	24 166	
Manteca-Lathrop Rural Fire	47 053			49 779	49 779	96 832	
Mokelumne Rural Fire	22 183			5 000	5 000	27 183	
Montezuma	3 580			467	467	4 047	
Ripon Consolidated Fire	3 247					3 247	
Tracy Rural Fire	30 343					30 343	
Tuxedo-Country Club Rural Fire	23 849			5 000	5 000	28 849	
Waterloo-Morada Rural Fire	6 700					6 700	
Woodbridge Rural Fire	23 728			2 875	2 875	26 603	
CEMETERY DISTRICT							
Tracy	2 073			5 991	5 991	8 064	
SANITARY DISTRICTS							
Country Club	26 609					26 609	
Lockeford	29 265			4 500	4 500	33 765	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	24 830					24 830	
San Joaquin	83 687					83 687	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	38 825			5 000	5 000	43 825	
North San Joaquin Water Cons.	4 939			4 400	4 400	9 339	
Stkn.-East San Joaquin Water Cons.	227 239					227 239	
Reclamation No. 1608	987					987	
TOTAL	787 385			100 109	100 109	887 494	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 812 240 ; Unsecured Roll: 124 365	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 868		6 868				1 966	1 966

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	20 300	1 795	22 095	1 966	20 129	2 349	17 780	2.3042

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 69 - 70 (2)	1970 -71 (3)	19 71 - 72 (4)	19 71 - 72 (5)	(6)
State - Homeowners Property Tax Relief	2 230	1 048	1 198	1 198	
State - Business Inventory Property Tax Relief	246	1 006	768	768	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 69 - 70 (8)	19 70 - 71 (9)	19 71 - 72 (10)	19 71 - 72 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			14 550	14 550	
SERVICES & SUPPLIES			4 550	4 550	
FIXED ASSETS			1 200	1 200	
TOTAL BOGGS TRACT FIRE	19 475	20 067	20 300	20 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 783 035 ; Unsecured Roll: 96 220	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	36 715		15 000	21 715			576	576

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	23 000		23 000	576	22 424	244	22 180	.2999

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	486	316	378	378	
State - Business Inventory Property Tax Relief	254	186	198	198	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			10 000	10 000	
SERVICES & SUPPLIES			6 000	6 000	
FIXED ASSETS			7 000	7 000	
TOTAL CLEMENTS RURAL FIRE	13 190	15 377	23 000	23 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 292 040 ; Unsecured Roll: 105 290	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	20 330		7 500	11 590		1 240	192	1 432

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9 500		9 500	1 432	8 068	250	7 818	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	111	112	113	113	
State - Business Inventory Property Tax Relief	18	39	79	79	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			2 500	2 500	
FIXED ASSETS			5 500	5 500	
TOTAL COLLEGEVILLE FIRE	4 965	4 359	9 500	9 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 324 030 ; Unsecured Roll: 3 939 127	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	215 360		182 163			33 197	37 640	70 837

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	373 300		373 300	70 837	302 463	40 714	261 749	1.0880

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	21 838	19 991	19 475	19 475	
State - Business Inventory Property Tax Relief	8 282	19 342	18 165	18 165	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			296 000	296 000	
SERVICES & SUPPLIES			55 300	55 300	
FIXED ASSETS			22 000	22 000	
TOTAL EASTSIDE RURAL FIRE	300 995	335 376	373 300	373 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 513 695 ; Unsecured Roll: 205 170	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 729		4 920	7 809			831	831
Reserve	8 402		8 402				225	225

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 240		9 240	831	8 409	633	7 776	.3256
Reserve		2 500	2 500	225	2 225	173	2 102	.0880

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	508	503	487	487	
State - Homeowners Property Tax Relief	132	137	132	132	Reserve
State - Business Inventory Property Tax Relief	192	310	344	344	
State - Business Inventory Property Tax Relief	51	83	93	93	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			8 640	8 640	
FIXED ASSETS			600	600	
TOTAL ESCALON FIRE	7 045	8 029	9 240	9 240	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 731 870 ; Unsecured Roll: 620 705	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	12 104		12 104				1 369	1 369
Reserve	3 490		3 490				292	292

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Unsecured	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	21 085		21 085	1 369	19 716	754	18 962	.1011
Reserve		4 500	4 500	292	4 208	159	4 049	.0216

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	491	612	489	489	
State - Homeowners Property Tax Relief	150	129	105	105	Reserve
State - Business Inventory Property Tax Relief	231	799	880	880	
State - Business Inventory Property Tax Relief	74	178	187	187	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			10 985	10 985	
FIXED ASSETS			10 100	10 100	
TOTAL ESCALON RURAL FIRE	12 835	30 524	21 085	21 085	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 033 105 ; Unsecured Roll: 319 980	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 689		12 270	4 419			578	578
Reserve	12 219		12 219				150	150

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	21 400		21 400	578	20 822	595	20 227	.2357
Reserve		5 500	5 500	150	5 350	157	5 193	.0605

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1969 - 70 (2)	1970 - 71 (3)	1971 - 72 (4)	1971 - 72 (5)	(6)
State - Homeowners Property Tax Relief	264	203	245	245	
State - Homeowners Property Tax Relief	70	53	64	64	Reserve
State - Business Inventory Property Tax Relief	126	256	333	333	
State - Business Inventory Property Tax Relief	37	67	86	86	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1969 - 70 (8)	1970 - 71 (9)	1971 - 72 (10)	1971 - 72 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			7 070	7 070	
SERVICES & SUPPLIES			11 190	11 190	
FIXED ASSETS			3 140	3 140	
TOTAL FARMINGTON RURAL FIRE	18 911	17 474	21 400	21 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 086 395 ; Unsecured Roll: 35 065	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3 626		3 552			74	422	496
Reserve	14 542		14 542				15	15

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	7 500		7 500	496	7 004	67	6 937	.3500
		65	65	15	50	50		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	217	206	375	375	
State - Business Inventory Property Tax Relief	18	24	47	47	
State - Business Inventory Property Tax Relief			15	15	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			3 250	3 250	
FIXED ASSETS			2 750	2 750	
TOTAL FOREST LAKE RURAL FIRE	3 401	7 064	7 500	7 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 656 860 ; Unsecured Roll: 955 393	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	71 032		60 270			10 762	7 166	17 928
Reserve	80 953		80 953					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	107 176		107 176	17 928	89 248	6 126	83 122	.6913

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969 - 70	1970 - 71	1971 - 72	1971 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
San Joaquin County	10 750	10 750			
State - Homeowners Property Tax Relief	3 868	2 074	2 084	2 084	
State - Business Inventory Property Tax Relief	2 214	4 620	5 082	5 082	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969 - 70	1970 - 71	1971 - 72	1971 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			87 331	87 331	
SERVICES & SUPPLIES			19 845	19 845	
TOTAL FRENCH CAMP-McKINLEY	102 471	94 550	107 176	107 176	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 537 210 ; Unsecured Roll: 282 400	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	26 216		25 250	966			2 432	2 432
Reserve	6 852		6 852				133	133

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	43 500		43 500	2 432	41 068	1 836	39 232	.5478
Reserve		2 500	2 500	133	2 367	84	2 283	.0318

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	990	1 425	1 175	1 175	
State - Homeowners Property Tax Relief	67	65	68	68	Reserve
State - Business Inventory Property Tax Relief	505	1 169	1 257	1 257	
State - Business Inventory Property Tax Relief	37	64	65	65	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEES BENEFITS			28 500	28 500	
SERVICES & SUPPLIES			8 000	8 000	
FIXED ASSETS			7 000	7 000	
TOTAL LIBERTY RURAL FIRE	48 384	52 618	43 500	43 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 608 590 ; Unsecured Roll: 1 061 111	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	162 206		162 206				29 632	29 632
Reserve	39 424		39 424				232	232

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	369 195		369 195	29 632	339 563	12 772	326 791	1.4570
Reserve		232	232	232				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	21 764	23 198	23 722	23 722	
State - Homeowners Property Tax Relief			1	1	Reserve
State - Business Inventory Property Tax Relief	2 665	5 885	5 910	5 910	
State - Business Inventory Property Tax Relief			231	231	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			332 500	332 500	
SERVICES & SUPPLIES			34 615	34 615	
FIXED ASSETS			2 080	2 080	
TOTAL LINCOLN RURAL FIRE	319 984	351 063	369 195	369 195	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 744 010 ; Unsecured Roll: 759 820	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	31 429		31 429				1 743	1 743
Reserve	22 366		22 366				41	41

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	76 386		76 386	1 743	74 643	2 944	71 699	.3822
Reserve		1 800	1 800	41	1 759	74	1 685	.0089

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 403	1 361	1 387	1 387	
State - Homeowners Property Tax Relief	30	34	32	32	Reserve
State - Business Inventory Property Tax Relief	757	626	356	356	
State - Business Inventory Property Tax Relief	12	15	9	9	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			59 301	59 301	
SERVICES & SUPPLIES			14 585	14 585	
FIXED ASSETS			2 500	2 500	
TOTAL LINDEN-PETERS RURAL FIRE	67 177	79 599	76 386	76 386	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 -72

33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 281 620 ; Unsecured Roll: 442 680	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	794		390	404			41	41

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	780		780	41	739	327	412	.0338

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 .70 (2)	Actual ☒ Estimated ☐ Revenues 1970 .71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 .72 (4)	Approved/Adopted by the Governing Board 19 71. 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	28	42	19	19	
State - Business Inventory Property Tax Relief	35	73	22	22	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69. 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 .71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 .72 (10)	Approved/Adopted by the Governing Board 19 71. 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 47 957 265 ; Unsecured Roll: 1 623 625	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	90 323		61 587	28 736			5 584	5 584
Reserve	47 053		47 053				2 241	2 241

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	121 399		121 399	5 584	115 815	3 200	112 615	.2471
Reserve		49 779	49 779	2 241	47 538	657	46 881	.1029

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 415	1 931	2 194	2 194	
State - Homeowners Property Tax Relief		394	912	912	Reserve
State - Business Inventory Property Tax Relief	1 384	2 565	3 390	3 390	
State - Business Inventory Property Tax Relief		455	1 329	1 329	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			81 202	81 202	
SERVICES & SUPPLIES			38 421	38 421	
FIXED ASSETS			1 776	1 776	
TOTAL MANTECA-LATHROP RURAL FIRE	109 665	105 437	121 399	121 399	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 253 930 ; Unsecured Roll: 526 280	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	15 416		15 416				2 607	2 607
Reserve	22 183		22 183				322	322

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	40 000		40 000	2 607	37 393	1 422	35 971	.2482
Reserve		5 000	5 000	322	4 678	149	4 529	.0312

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	959	1 105	1 007	1 007	
State - Homeowners Property Tax Relief	102	116	127	127	Reserve
State - Business Inventory Property Tax Relief	935	1 468	1 600	1 600	
State - Business Inventory Property Tax Relief	93	155	195	195	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			23 500	23 500	
SERVICES & SUPPLIES			9 500	9 500	
FIXED ASSETS			7 000	7 000	
TOTAL MOKELUMNE RURAL FIRE	30 680	69 138	40 000	40 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MONTEZUMA FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 71 - 72

33114

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 470 840 ; Unsecured Roll: 856 333	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	49 154		46 219	2 935			4 884	4 884
Reserve	3 580		3 580				29	29

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	79 635	5 957	85 592	4 884	80 708	10 544	70 164	1.3500
Reserve		467	467	29	438	438		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	4 496	3 963	3 813	3 813	
State - Homeowners Property Tax Relief	34	164	-0-	-0-	Reserve
State - Business Inventory Property Tax Relief	391	1 095	1 071	1 071	
State - Business Inventory Property Tax Relief	1	18	-0-	-0-	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			49 142	49 142	
SERVICES & SUPPLIES			17 690	17 690	
FIXED ASSETS			12 803	12 803	
TOTAL MONTEZUMA FIRE	55 833	62 975	79 635	79 635	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1971 - 72

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 973 225 ; Unsecured Roll: 629 115	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	38 901		25 156			13 745	1 972	15 717
Reserve	3 247		3 247					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	52 200		52 200	15 717	36 483	896	35 587	.1500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 040	960	954	954	
State - Business Inventory Property Tax Relief	468	1 012	1 260	1 260	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			38 000	38 000	
SERVICES & SUPPLIES			12 700	12 700	
FIXED ASSETS			1 500	1 500	
TOTAL RIPON CONSOLIDATED FIRE	49 842	43 636	52 200	52 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 323 200 ; Unsecured Roll: 323 605	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5 541		2 000	3 541			170	170

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	170	1 830	110	1 720	.0340

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	122	100	95	95	
State - Business Inventory Property Tax Relief	33	69	75	75	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
FIXED ASSETS			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1	2 581	-0-	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 424 265 ; Unsecured Roll: 301 905	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	16 651		9 776	6 875			1 203	1 203

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	19 553		19 553	1 203	18 350	717	17 633	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	208	193	195	195	
State - Business Inventory Property Tax Relief	625	1 143	1 008	1 008	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
TOTAL THORNTON RURAL FIRE	19 953	19 316	19 553	19 553	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 34 382 585 ; Unsecured Roll: 2 978 946	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	173 008		98 831	74 177			5 246	5 246
Reserve	30 343		30 343					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	179 663		179 663	5 246	174 417	13 776	160 641	.4918

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969 - 70	1970 - 71	1971 - 72	1971 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 694	2 586	2 664	2 664	
State - Business Inventory Property Tax Relief	1 296	2 874	2 582	2 582	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1969 - 70	1970 - 71	1971 - 72	1971 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			130 663	130 663	
SERVICES & SUPPLIES			31 000	31 000	
FIXED ASSETS			18 000	18 000	
TOTAL TRACY RURAL FIRE	149 549	180 525	179 663	179 663	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 283 095 ; Unsecured Roll: 324 350	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	206 954		156 492			50 462	27 785	78 247
Reserve	23 849		23 849				515	515

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	320 277		320 277	78 247	242 030	5 537	236 493	1.7429
Reserve		5 000	5 000	515	4 485	95	4 390	.0323

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	28 745	27 875	26 993	26 993	
State - Homeowners Property Tax Relief	506	507	500	500	Reserve
State - Business Inventory Property Tax Relief	388	807	792	792	
State - Business Inventory Property Tax Relief	16	14	15	15	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			285 367	285 367	
SERVICES & SUPPLIES			27 510	27 510	
FIXED ASSETS			7 400	7 400	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	275 524	326 921	320 277	320 277	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 26 626 400 ; Unsecured Roll: 803 825	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	217 633		75 455	142 178			8 101	8 101
Reserve	6 700		6 700					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Unsecured	MEANS OF FINANCING: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	143 910	7 896	151 806	8 101	143 705	4 582	139 123	.5500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	6 116	6 102	5 668	5 668	
State - Business Inventory Property Tax Relief	1 584	3 063	2 433	2 433	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			106 000	106 000	
SERVICES & SUPPLIES			30 910	30 910	
FIXED ASSETS			7 000	7 000	
TOTAL WATERLOO-MORADA RURAL FIRE	100 091	115 863	143 910	143 910	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 653 965 ; Unsecured Roll: 321 520	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	108 437		89 827	18 610			6 676	6 676
Reserve	23 728		23 728				99	99

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	179 655		179 655	6 676	172 979	2 226	170 753	.7934
Reserve		2 875	2 875	99	2 776		2 776	.0129

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 . 70	Actual ☒ Estimated ☐ Revenues 1970 . 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	4 251	4 128	4 462	4 462	
State - Homeowners Property Tax Relief	129	-0-	73	73	Reserve
State - Business Inventory Property Tax Relief	1 677	4 357	2 214	2 214	
State - Business Inventory Property Tax Relief	54	47	26	26	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 . 70	Actual ☒ Estimated ☐ Expenditures 1970 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 1971 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			150 465	150 465	
SERVICES & SUPPLIES			29 190	29 190	
TOTAL WOODBRIDGE RURAL FIRE	145 396	187 392	179 655	179 655	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 201 320 ; Unsecured Roll: 743 405	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	33 405		7 064			26 341	801	27 142

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	38 335		38 335	27 142	11 193	436	10 757	.0510

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	443	391	322	322	
State - Business Inventory Property Tax Relief	201	456	479	479	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			9 540	9 540	
SERVICES & SUPPLIES			6 895	6 895	
FIXED ASSETS			21 900	21 900	
TOTAL ESCALON CEMETERY	21 122	24 716	38 335	38 335	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 63 835 275 ; Unsecured Roll: 4 477 966	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	34 710		18 637			16 073	2 267	18 340
Reserve	2 073		2 073				1 012	1 012

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	61 800		61 800	18 340	43 460	3 314	40 146	.0662
Reserve		5 991	5 991	1 012	4 979		4 979	.0078

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 447	1 449	1 261	1 261	
State - Business Inventory Property Tax Relief	645	1 153	1 006	1 006	Reserve
State - Homeowners Property Tax Relief			149	149	
State - Business Inventory Property Tax Relief			863	863	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			43 150	43 150	
SERVICES & SUPPLIES			8 650	8 650	
FIXED ASSETS			10 000	10 000	
TOTAL TRACY CEMETERY	109 124	137 551	61 800	61 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 476 035 ; Unsecured Roll: 112 410	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	2 683		2 683				2 068	2 068
Reserve	26 609		26 609					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	17 408		17 408	2 068	15 340	480	14 860	.4500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 008	1 951	1 964	1 964	
State - Business Inventory Property Tax Relief	61	100	104	104	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	15 368	21 726	17 408	17 408	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 748 905 ; Unsecured Roll: 87 205	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 022		7 305	6 717			506	506
Reserve	29 265		29 265				236	236

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 610		9 610	506	9 104	560	8 544	.5142
Reserve		4 500	4 500	236	4 264	251	4 013	.2414

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 1970 - 71	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	310	468	384	384	
State - Homeowners Property Tax Relief	242	213	180	180	Reserve
State - Business Inventory Property Tax Relief	169	95	122	122	
State - Business Inventory Property Tax Relief	131	55	56	56	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			4 310	4 310	
FIXED ASSETS			5 000	5 000	
TOTAL LOCKEFORD SANITARY	10 871	17 901	9 610	9 610	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 959 815 ; Unsecured Roll: 6 485	Secured: 5 %; Unsecured: 5 %
Debt Service	Secured Roll: 929 585 ; Unsecured Roll: 6 280	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 579		14 579				641	641
Debt Service	4 357		4 357				231	231

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	9 821		9 821	641	9 180	62	9 118	1.0000
Debt Service	3 611		3 611	231	3 380	24	3 356	.3800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	506	594	623	623	
State - Homeowners Property Tax Relief	320	186	225	225	Debt Service
State - Business Inventory Property Tax Relief	12	16	18	18	
State - Business Inventory Property Tax Relief	8	6	6	6	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	10 908	12 437	13 432	13 432	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATE- (Name) MENT **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

37101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 134 901 540 ; Unsecured Roll: 5 927 316	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	142 499		95 500	46 950		49	33 940	33 989
Reserve	24 830		24 830					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	187 000		187 000	33 989	153 011	6 926	146 085	.1274

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
Cooperative Work	6 582	6 498	22 000	22 000	
State - Homeowners Property Tax Relief	6 322	5 503	6 866	6 866	
State - Business Inventory Property Tax Relief	2 425	4 986	5 074	5 074	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			154 500	154 500	
SERVICES & SUPPLIES			28 500	28 500	
FIXED ASSETS			4 000	4 000	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	168 248	173 190	187 000	187 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 559 434 957 ; Unsecured Roll: 39 818 086	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	317 293		220 032			97 261	29 520	126 781
Reserve	83 687		83 687					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	506 658		506 658	126 781	379 877	27 992	351 885	.0740

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	18 482	16 574	16 556	16 556	
State - Business Inventory Property Tax Relief	6 678	12 837	12 964	12 964	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			377 958	377 958	
SERVICES & SUPPLIES			109 500	109 500	
FIXED ASSETS			19 200	19 200	
TOTAL S.J. COUNTY MOSQUITO ABATEMENT	443 877	454 871	506 658	506 658	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 897 500 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 279		1 500	1 779				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 000		3 000		3 000		3 000	.3932

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			150	150	
SERVICES & SUPPLIES			2 850	2 850	
TOTAL AVENA DRAINAGE	1 892	4 273	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 786 455 ; Unsecured Roll: 2 570	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	95 638		25 000	70 638				
Debt Service	5 432		5 432					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	43 500		43 500		43 500	45	43 455	1.8347
Debt Service	6 500		6 500		6 500	4	6 496	.2742

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	55 166	34 461	50 000	50 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 525 755 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 879		750	1 129		77	77	

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	77	1 432		1 423	.3184

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 . 72 (4)	Approved/Adopted by the Governing Board 1971 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	33	25	26	26	
State - Business Inventory Property Tax Relief	28	44	51	51	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SERVICES & SUPPLIES	2 000	1 700	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
DELTA WATER AGENCY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

32201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 89 251 053 ; Unsecured Roll: 91 920	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	18 470		16 461			2 009		2 009

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	39 614		39 614	2 009	37 605	44	37 561	.0443

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	42 008	82 098	39 614	39 614	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 799 635 ; Unsecured Roll: 25 970	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	9 024		9 024				671	671
Debt Service	25 682		25 682				941	941

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	8 442		8 442	671	7 771	123	7 648	.5000
Debt Service	13 082		13 082	941	12 141	173	11 968	.7000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	939	637	656	656	
State - Homeowners Property Tax Relief	671	892	919	919	Debt Service
State - Business Inventory Property Tax Relief	19	20	15	15	
State - Business Inventory Property Tax Relief	15	20	22	22	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	22 776	14 835	21 524	21 524	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 244 950 ; Unsecured Roll: 439 710	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	35 250		11 534	17 480		6 236	959	7 195

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	22 968	1 200	24 168	7 195	16 973	4 804	12 169	1.1500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	630	604	612	612	
State - Business Inventory Property Tax Relief	739	1 203	347	347	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			1 200	1 200	
SERVICES & SUPPLIES	17 788	18 775	21 668	21 688	
FIXED ASSETS			100	100	
TOTAL LINDEN COUNTY WATER	17 788	18 775	22 968	22 968	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

41101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 751 420 ; Unsecured Roll: 70 690	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	76 412		2 000	74 412				
Reserve	38 825		38 825					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 000		4 000		4 000	29	3 971	.0479
Reserve		5 000	5 000		5 000	37	4 963	.0598

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			3 000	3 000	
SERVICES & SUPPLIES			1 000	1 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	-0-	6 753	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1971 -72

41102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 448 735 ; Unsecured Roll: 17 300	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	34 947		27 900	7 047				
Reserve	4 939		4 939					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	40 600	7 005	47 605		47 605	36	47 569	.2289
Reserve		4 400	4 400		4 400	5	4 395	.0211

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1969 - 70 (2)	1970 - 71 (3)	1971 - 72 (4)	1971 - 72 (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1969 - 70 (8)	1970 - 71 (9)	1971 - 72 (10)	1971 - 72 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			18 900	18 900	
SERVICES & SUPPLIES			6 500	6 500	
FIXED ASSETS			15 200	15 200	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	38 026	17 814	40 600	40 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S.J. WATER CONSERVATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

41103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 60 098 328 ; Unsecured Roll: 25 020	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	163 253		150 761			12 492	434 000	446 492
Reserve	227 239		227 239					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	574 260		574 260	446 492	127 768	59	127 709	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues			434 000	434 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 69 - 70	19 70 - 71	19 71 - 72	19 71 - 72	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			65 360	65 360	
SERVICES & SUPPLIES			371 140	371 140	
FIXED ASSETS			137 500	137 500	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	299 734	281 747	574 260	574 260	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN WATER WORKS NO. 2 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 71 - 72

42204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 465 560 ; Unsecured Roll: 134 385	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	40 057		1 600	36 651		1 806	152	1 958

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 200		3 200	1 958	1 242	278	964	.2180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 . 70	Actual ☒ Estimated ☐ Revenues 19 70 . 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	49	45	46	46	
State - Business Inventory Pro perty Tax Relief	5	17	106	106	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			1 700	1 700	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	3 269	3 181	3 200	3 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

41104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 959 195 ; Unsecured Roll: 3 705	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 519		1 150	3 069		2 300		2 300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 300		2 300	2 300				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			2 000	2 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	52	446	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

38101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 968 240 ; Unsecured Roll: 8 380	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14 690		7 000	7 690				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000		14 000	15	13 985	.1641

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			2 200	2 200	
SERVICES & SUPPLIES			11 800	11 800	
TOTAL RECLAMATION NO. 17	10 491	17 432	14 000	14 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 170 570 ; Unsecured Roll: 438 710	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	65 966		6 815	59 151				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	13 630		13 630		13 630	661	12 969	.1488

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__.__	Actual ☐ Estimated ☐ Revenues 19__.__	Revenue Estimates Requested ☐ Recommended ☐ 19__.__	Approved/Adopted by the Governing Board 19__.__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 . 70	Actual ☒ Estimated ☐ Expenditures 1970 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72	Approved/Adopted by the Governing Board 1971 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 480	1 480	
SERVICES & SUPPLIES			12 150	12 150	
TOTAL RECLAMATION NO. 404	2 110	2 701	13 630	13 630	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 980 920 ; Unsecured Roll: 180	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	12 941		2 500	10 441				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000		5 000		5 000	.1056

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	12 106	3 040	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

38110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 329 985 ; Unsecured Roll: 5 500	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14 914		2 500	7 414		5 000		5 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate or Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	5 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 261	444	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 354 870 ; Unsecured Roll: 10 240	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	10 665		10 665					
Reserve	987		987					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	5 575		5 575		5 575	47	5 528	.1086

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70	Actual ☒ Estimated ☐ Expenditures 1970 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72	Approved/Adopted by the Governing Board 1971 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			975	975	
SERVICES & SUPPLIES			4 600	4 600	
TOTAL RECLAMATION NO. 1608	23 549	10 270	5 575	5 575	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 514 280 ; Unsecured Roll: 7 480	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE		Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds / Other Reserves				
	65 661		28 170		37 491		37 491

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate = Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
	65 310		65 310	37 491	27 819	11	27 808	.1500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			9 500	9 500	
SERVICES & SUPPLIES			31 810	31 810	
FIXED ASSETS			24 000	24 000	
TOTAL RECLAMATION NO. 1614	52 858	31 232	65 310	65 310	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 146 785 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 255					2 255		2 255

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual: ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9 227		9 227	2 255	6 972		6 972	5.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	8 417	4 195	11 795	9 227	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD PROTECTION NO. 1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

38141

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 49 345 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 097		2 097					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate — Secured Roll Actual ☐ Est. ☐

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 630	1 000			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

30101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 694 336 497 ; Unsecured Roll: 45 745 402	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	569 163		363 029			206 134	909 497	1 115 631

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 549 993		2 549 993	1 115 631	1 434 362	81 962	1 352 400	.2008

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Various Revenues			811 431	811 431	
State - Homeowners Property Tax Relief	51 795	52 143	55 729	55 729	
State - Business Inventory Property Tax Relief	18 824	39 005	42 337	42 337	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			1 535 549	1 535 549	
SERVICES & SUPPLIES			715 814	715 814	
FIXED ASSETS			298 630	298 630	
TOTAL SAN JOAQUIN LOCAL HEALTH	1 902 698	2 247 059	2 549 993	2 549 993	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 287 931 645 ; Unsecured Roll: 27 196 507	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	252 092			270 371		(-18 279)	601 698	583 419
Debt Service	32 889			16 462		16 427	4 585	21 012

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	888 550		888 550	583 419	305 131	25 837	279 294	.1000
Debt Service	71 900		71 900	21 012	50 888	6 201	44 687	.0160

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Operating Revenues			575 550	575 550	
State - Homeowners Property Tax Relief	16 128	15 619	15 472	15 472	
State - Homeowners Property Tax Relief	3 871	3 748	2 475	2 475	Debt Service
State - Business Inventory Property Tax Relief	5 129	10 524	10 676	10 676	
State - Business Inventory Property Tax Relief	1 286	2 526	2 110	2 110	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OPERATING EXPENSES		397 522	888 550	888 550	